

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2025	2026	2027	2028	2029
Capital Expenditures	\$2,833,754	-0-	-0-	-0-	-0-
Operating Costs	-0-	-0-	-0-	-0-	-0-
External Revenues	-0-	-0-	-0-	-0-	-0-
Program Income (County)	-0-	-0-	-0-	-0-	-0-
In-Kind Match (County)	-0-	-0-	-0-	-0-	-0-
NET FISCAL IMPACT	\$ 2,833,754	-0-	-0-	-0-	-0-
# ADDITIONAL FTE POSITIONS (Cumulative)	-0-	-0-	-0-	-0-	-0-

Is Item Included in Current Budget?

Yes No

Is this item using Federal Funds?

Yes No

Is this item using State Funds?

Yes No

Budget Account No:

Fund 3500 Dept 361 Unit 1946 Object 6551

Recommended Sources of Funds/Summary of Fiscal Impact:

Transportation Improvmt Fund/Half Mile Road, Brook Isles Ave to Atlantic Ave

Brief Description: New Construction Contract
Construction Contract

• Contract Amount	\$	2,509,606.45
• Contingency	\$	75,288.19
Total Construction Contract	\$	2,584,894.64

Estimated Construction Support

• Testing Lab	\$	17,500.00
• Traffic: Striping & Signage	\$	13,770.04
Total Construction Support	\$	31,270.04

Estimated Staff Costs

• Roadway Production	\$	100,384.25
• Construction Coordination	\$	116,056.70
• Traffic	\$	1,147.50
Total Staff Costs	\$	217,588.45

Fiscal Impact	\$	2,833,753.13
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C. Departmental Fiscal Review:

Darry Ramlalsingh

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

Lisa Mante 10/15/24
OFMB MD 10/15

Brenda Mackell 10/22/24
Contract Dev. and Control

B. Approved as to Form and Legal Sufficiency:

[Signature] 10/24/24
Assistant County Attorney

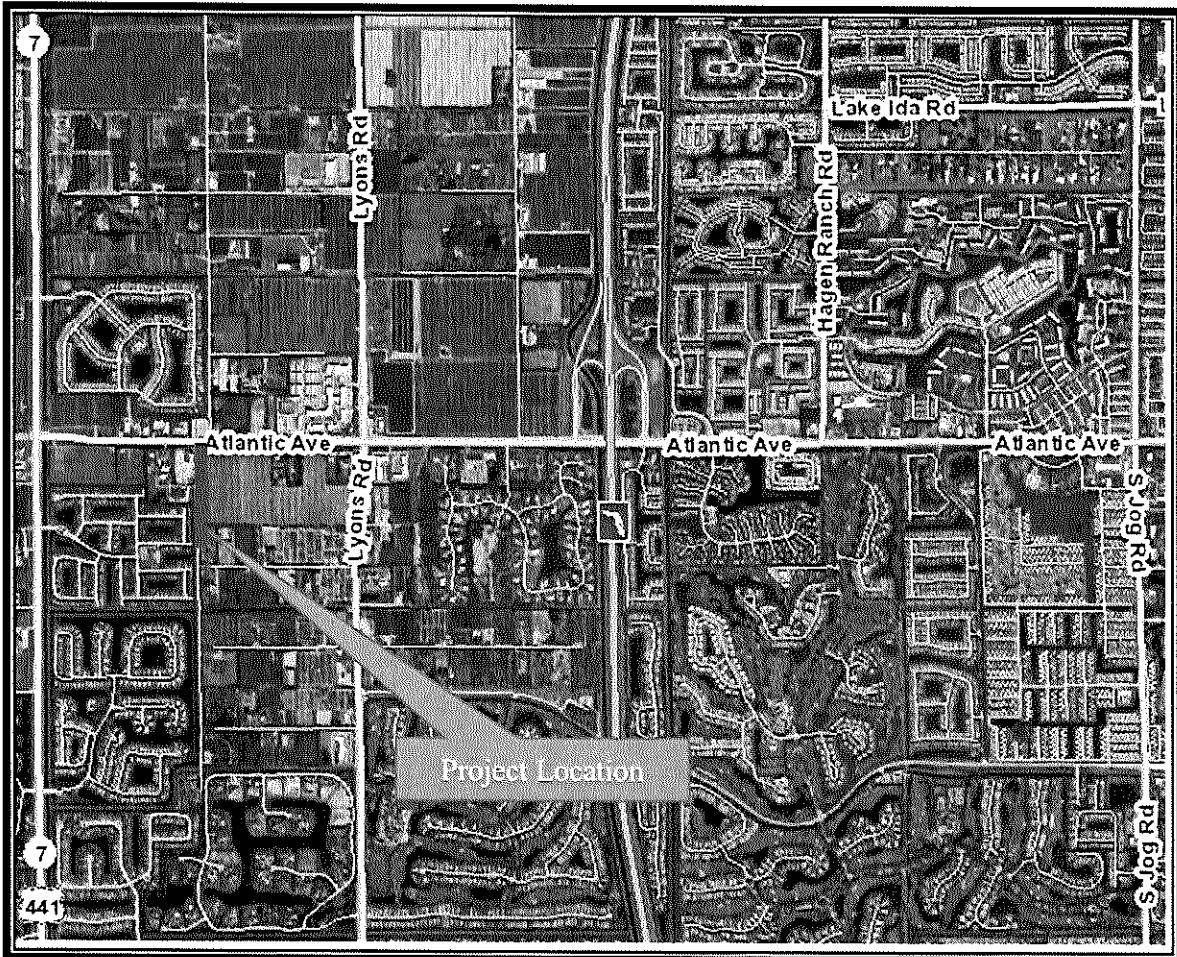
C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

Half Mile Road, Brook Isles Avenue to Atlantic Avenue

Palm Beach County Project #2019106



LOCATION MAP

ATTACHMENT 1

OEBO PARTICIPATION EVALUATION FORM

DATE SENT: April 17, 2024	CONTRACTS MANAGER: Holly Knight, P.E.
PROJECT #: 2019106	PROJECT NAME: Half Mile Road, Brook Isles Avenue to Atlantic Avenue
USER DEPARTMENT: Engineering	SOLICITATION OPENING DATE: April 2, 2024
OEBO ESTABLISHED API: The API set for this project is 20% SBE min. mandatory of which 3% is MWBE (AA/HA)	

SOLICITATION EVALUATION INFORMATION

RESPONDENT	PRIME IS A CERTIFIED S/M/WBE	IS PRIME BIDDER RESPONSIVE	PERCENTAGE OF S/M/WBE UTILIZATION	PERCENTAGE OF M/W/BE (AA/HA)
R & D Paving, LLC	1	1	62%	3%
Ranger Construction Industries, Inc.	2	1	30%	23%
Bergeron Land Development, Inc.	2	1	20.6%	12.4%

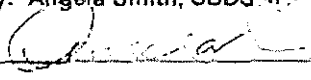
KEYS FOR DETERMINATION (NOTED IN THE SOLICITATION EVALUATION INFORMATION TABLE)

- (1) YES
- (2) NO
- (3) N/A

EVALUATION NOTES:

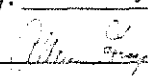
R & D Paving, LLC is responsive to the API and EBO requirements. See OEBO Compliance Form Jv.4 for comments.
 Ranger Construction Industries Inc. is responsive to the API and EBO requirements. See OEBO Compliance Form Jv.4 for comments.
 Bergeron Land Development, Inc. is responsive to the API and EBO requirements. See OEBO Compliance Form Jv.4 for comments.

Evaluated by: Angela Smith, SBDS III

Signature: 

Date: 4.17.24

Reviewed by: Allen Gray

Signature: 

Date: 4.22.24

	Certification Status	Expiration Date	Bid Amount/Price/Percent:	
Prime Respondent: R & D Paving, LLC	WBE	4/9/2025	\$2,428,582.85	
			\$280,321.23 (Non-SBE)	
			\$1,402,282.22 (57%) - WBE	
Subcontractor/Sub consultant Name				Supplier
Johnson-Davis, Inc.	Non-SBE	N/A	27%	<input type="checkbox"/>
Wm. D. Adeimy Jr., Inc.	SBE	3/21/2026	2%	<input type="checkbox"/>
Habana Excavating, Inc.	MBE -HI	10/21/2024	3%	<input type="checkbox"/>
TOTAL SBE PARTICIPATION			62%	
MBE AA/HI			3%	

Evaluation Comments: R & D Paving, LLC is responsive to the APIs with 62% overall SBE participation, of which 3% is with a Hispanic-American firm. The Prime Respondent is responsive to the EBO requirements and has provided Schedules 1 and 2 listing all subcontractors.

	Certification Status	Expiration Date	Bid Amount/Price/Percent:	
Prime Respondent: Ranger Construction Industries, Inc.	Non-SBE	N/A	\$2,698,773.43	
			\$1,916,697.74	
			71%	
Subcontractor/Sub consultant Name				Supplier
Falcon Contracting, Inc.	MBE HI	smiazi	23%	<input type="checkbox"/>
Wm. D. Adeimy Jr., Inc.	SBE	3/21/2026	2%	<input type="checkbox"/>
Ritzel-Mason Inc.	SBE	4/9/2025	2%	<input type="checkbox"/>
Agricultural Land Services	WBE	11/3/2025	2%	<input checked="" type="checkbox"/>
Treecycle Land Clearing	SBE	1/28/2027	1%	<input type="checkbox"/>
TOTAL SBE PARTICIPATION			30%	
MBE AA/HI			23%	

Evaluation Comments: Ranger Construction Industries, Inc. is responsive to the APIs with 30% total SBE participation, of which 23% is with a Hispanic-American firm. The Prime Respondent is responsive to the EBO requirements and has provided Schedules 1 and 2 listing all subcontractors.

	Certification Status	Expiration Date	Bid Amount/Price/Percent: \$2,719,415.62	
Prime Respondent: Bergeron Land Development, Inc.	Non-SBE	N/A	\$1,286,283.59 47.3%	
Subcontractor/Sub consultant Name				Supplier
Johnson-Davis, Inc.	Non-SBE	N/A	23.8%	<input type="checkbox"/>
Agricultural Land Services	WBE	11/3/2025	1.8%	<input type="checkbox"/>
Pathway Enterprises Inc.	SBE	7/11/2025	2.7%	<input type="checkbox"/>
TRU Trucking Inc.	MBE - HI	10/26/2025	12.3%	<input type="checkbox"/>
Treecycle Land Clearing	SBE	1/28/2027	1.1%	<input type="checkbox"/>
Atlas Surveying and Mapping Inc.	SBE	7/11/2025	2.6%	<input type="checkbox"/>
Pacifica Engineering Services	MBE - BL	10/24/2024	0.1%	<input type="checkbox"/>
	TOTAL SBE PARTICIPATION		20.6%	
	MBE AA/HI		12.4%	

Evaluation Comments: Bergeron Land Development, Inc. is responsive to the APIs with 20.6% total SBE participation, of which 12.4% is with both a Hispanic-American and an African-American firm. The Prime Respondent is responsive to the EBO requirements and has provided Schedules 1 and 2 listing all subcontractors.

BID TABULATIONS					Average of Bid	Engineer's Estimate	R & D Paving, LLC		Ranger Construction Industries, Inc.		Bergeron Land Development, Inc.	
HALF MILE ROAD, BROOKS ISLES AVENUE TO ATLANTIC AVENUE CONTRACT					Items for All Bidders		Unit Price	Amount	Unit Price	Amount	Unit Price	Amount
#	FDOT Item #	Item Description	Qty.	Units	Unit Price	Unit Price	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount
ROADWAY ITEMS												
1	0101 1	Mobilization	1	LS	\$ 385,892.00	\$ 186,000.00	\$ 213,186.00	\$ 213,186.00	\$ 471,200.00	\$ 471,200.00	\$ 473,290.00	\$ 473,290.00
2	0102 1	Maintenance of Traffic (including Pedestrian MOT)	1	LS	\$ 103,867.23	\$ 50,000.00	\$ 52,248.00	\$ 52,248.00	\$ 95,133.00	\$ 95,133.00	\$ 164,220.70	\$ 164,220.70
3	0110 1 1	Clearing and Grubbing	1	LS	\$ 161,753.21	\$ 186,000.00	\$ 129,335.00	\$ 129,335.00	\$ 196,765.00	\$ 196,765.00	\$ 159,159.62	\$ 159,159.62
4	0104 11	Floating Turbidity Barrier	70	LF	\$ 50.34	\$ 21.81	\$ 65.00	\$ 4,550.00	\$ 57.45	\$ 4,021.50	\$ 28.57	\$ 1,999.90
5	0104 13	Staked Silt Fence	3,003	LF	\$ 4.61	\$ 5.30	\$ 5.00	\$ 20,065.00	\$ 5.80	\$ 23,275.40	\$ 3.02	\$ 12,119.26
6	0120 1	Regular Excavation	613	CY	\$ 23.18	\$ 14.82	\$ 28.25	\$ 17,317.25	\$ 16.42	\$ 10,065.46	\$ 24.87	\$ 15,245.31
7	N/A	Lake / Pond Excavation (See SP's) (lateral ditch excavation)	12,430	CY	\$ 12.30	\$ 50.00	\$ 17.00	\$ 211,310.00	\$ 12.42	\$ 154,380.60	\$ 7.17	\$ 89,123.10
8	0120 6	Embankment (Compacted in Place)	13,521	CY	\$ 12.31	\$ 18.60	\$ 18.85	\$ 254,927.40	\$ 10.02	\$ 135,510.48	\$ 8.05	\$ 108,868.20
9	0160 4	Type B Stabilization (LBR 40) (12")	6,355	SY	\$ 21.63	\$ 5.51	\$ 19.85	\$ 126,146.75	\$ 17.90	\$ 113,754.50	\$ 27.13	\$ 172,411.15
10	0285702	Optional Base Group 2 (For asphalt driveway)	42	SY	\$ 118.08	\$ 56.50	\$ 92.70	\$ 3,893.40	\$ 90.50	\$ 3,801.00	\$ 171.04	\$ 7,183.68
11	0285707	Optional Base Group 7	3,362	SY	\$ 29.71	\$ 25.00	\$ 30.90	\$ 165,685.80	\$ 23.48	\$ 125,899.76	\$ 34.74	\$ 186,275.88
12	0285713	Optional Base Group 13	1,238	SY	\$ 65.79	\$ 153.77	\$ 51.90	\$ 65,290.20	\$ 75.30	\$ 94,727.40	\$ 70.18	\$ 88,286.44
13	0327 70 1	Mill Existing Asphalt Pavement, 1" Average Depth	1,920	SY	\$ 8.17	\$ 3.26	\$ 7.05	\$ 13,747.50	\$ 10.42	\$ 20,319.00	\$ 7.05	\$ 13,747.50
14	0334 1 13	Superpave Asphalt Concrete (1.5") (Traffic Level C)	337	LN	\$ 217.29	\$ 149.81	\$ 190.60	\$ 109,976.20	\$ 230.20	\$ 132,825.40	\$ 231.08	\$ 133,333.16
15	0334 4 13	Structural Overbuild (SP)	156	LN	\$ 244.89	\$ 149.81	\$ 234.15	\$ 29,971.20	\$ 305.00	\$ 39,040.00	\$ 195.53	\$ 25,027.84
16	0337 7 82	Asph. Concrete Friction Course (1.0") (FC-9.5) Rubber	480	LN	\$ 236.05	\$ 183.04	\$ 281.00	\$ 136,004.00	\$ 231.62	\$ 112,104.08	\$ 195.53	\$ 94,636.52
17	0400 2 2	Class II Concrete (Endwall)	134	CY	\$ 3,447.50	\$ 1,500.00	\$ 2,750.00	\$ 6,160.00	\$ 4,630.00	\$ 10,371.20	\$ 2,962.50	\$ 6,636.00
18	N/A	Control Structures	1	EA	\$ 8,570.50	\$ 15,300.00	\$ 7,370.00	\$ 7,370.00	\$ 10,402.00	\$ 10,402.00	\$ 7,939.50	\$ 7,939.50
19	0425 1 52 1	Inlets (Ditch Bottom) (Type C) (<10')	6	EA	\$ 8,384.67	\$ 5,297.42	\$ 7,040.00	\$ 56,320.00	\$ 10,530.00	\$ 84,240.00	\$ 7,584.00	\$ 60,672.00
20	0425 1 52 2	Inlets (Ditch Bottom) (Type C) (>10')	3	EA	\$ 11,468.00	\$ 6,750.00	\$ 10,340.00	\$ 31,020.00	\$ 12,925.00	\$ 38,775.00	\$ 11,139.00	\$ 33,417.00
21	0425 2 07 1	Manhole (Type J-7)	1	EA	\$ 13,931.17	\$ 15,562.50	\$ 10,010.00	\$ 10,010.00	\$ 21,000.00	\$ 21,000.00	\$ 10,783.50	\$ 10,783.50
22	0430 175 118	Pipe Culvert (18")	113	LF	\$ 124.29	\$ 255.16	\$ 126.50	\$ 14,294.50	\$ 110.10	\$ 12,441.30	\$ 136.28	\$ 15,399.64
23	0430 175 124	Pipe Culvert (24")	392	LF	\$ 170.27	\$ 221.52	\$ 165.00	\$ 64,680.00	\$ 168.05	\$ 65,875.60	\$ 177.75	\$ 69,678.00
24	0430 175 130	Pipe Culvert (30")	957	LF	\$ 203.84	\$ 137.47	\$ 203.50	\$ 194,749.50	\$ 188.80	\$ 180,681.60	\$ 219.23	\$ 209,803.11
25	0520 1 10	Concrete Curb & Gutter (Type F)	541	LF	\$ 52.21	\$ 31.08	\$ 47.65	\$ 25,778.65	\$ 43.05	\$ 23,290.05	\$ 65.92	\$ 35,663.72
26	0522 1	Cone Sidewalk (4" Thick)	628	SY	\$ 75.32	\$ 58.50	\$ 70.25	\$ 58,167.80	\$ 75.00	\$ 62,100.00	\$ 80.70	\$ 66,819.60
27	0522 2	Cone Sidewalk (6" Thick) (Driveways)	128	SY	\$ 114.21	\$ 74.61	\$ 100.70	\$ 12,889.60	\$ 115.10	\$ 14,732.80	\$ 126.83	\$ 16,234.24
28	0570 1 2	Sod	18,908	SY	\$ 5.52	\$ 3.15	\$ 4.30	\$ 81,304.40	\$ 6.70	\$ 126,683.60	\$ 5.56	\$ 105,128.48
SUBTOTAL (ROADWAY)							\$	2,116,397.35	\$	2,383,415.73	\$	2,383,102.05

BID TABULATIONS					Average of Bid Items for All Bidders		Engineer's Estimate		R & D Paving, LLC		Ranger Construction Industries, Inc.		Bergeron Land Development, Inc.	
HALF MILE ROAD, BROOKS ISLES AVENUE TO ATLANTIC AVENUE CONTRACT														
PBC PROJECT #2019106														
#	FDOT Item #	Item Description	Qty.	Units	Unit Price	Unit Price	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount
ROADWAY CONTINGENCY ITEMS														
29	0400 15	Class I Concrete (Miscellaneous)	10	CY	\$ 366.06	\$ 400.00	\$ 275.00	\$ 2,750.00	\$ 323.18	\$ 3,231.80	\$ 500.00	\$ 5,000.00	\$ 500.00	\$ 5,000.00
30	0120 4	Subsoil Excavation (See SP's)	100	CY	\$ 64.37	\$ 8.70	\$ 109.00	\$ 10,900.00	\$ 19.10	\$ 1,910.00	\$ 65.00	\$ 6,500.00	\$ 65.00	\$ 6,500.00
31	0121 70	Flowable Fill	10	CY	\$ 366.06	\$ 344.50	\$ 275.00	\$ 2,750.00	\$ 323.18	\$ 3,231.80	\$ 500.00	\$ 5,000.00	\$ 500.00	\$ 5,000.00
32		Premium for conflict condition (see SP's)	1	EA	\$ 7,111.33	\$ 3,322.15	\$ 5,280.00	\$ 5,280.00	\$ 10,366.00	\$ 10,366.00	\$ 5,688.00	\$ 5,688.00	\$ 5,688.00	\$ 5,688.00
33	0102 99	Changeable (Variable Message) Sign (Non MOT)	50	ED	\$ 23.68	\$ 10.19	\$ 24.20	\$ 1,210.00	\$ 26.85	\$ 1,342.50	\$ 20.00	\$ 1,000.00	\$ 20.00	\$ 1,000.00
34	0550 10228	Fencing, Type B, 5.1-6.0, Reset existing	284	LF	\$ 41.93	\$ 72.00	\$ 36.15	\$ 10,266.60	\$ 14.65	\$ 4,160.60	\$ 75.00	\$ 21,300.00	\$ 75.00	\$ 21,300.00
35	0550 60211	Fence Gate, Type B, Single, 0'-6.0', Opening	1	EA	\$ 2,113.00	\$ 1,127.00	\$ 1,639.00	\$ 1,639.00	\$ 2,200.00	\$ 2,200.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
36	0550 60236	Fence Gate, Type B, Sliding/Cantilever, 24.1'-30.0' Opening	1	EA	\$ 8,274.00	\$ 7,400.00	\$ 12,078.00	\$ 12,078.00	\$ 5,244.00	\$ 5,244.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00
37	0102 14	Traffic Control Officer (Non MOT)	50	HR	\$ 103.27	\$ 65.41	\$ 100.00	\$ 5,000.00	\$ 109.80	\$ 5,490.00	\$ 100.00	\$ 5,000.00	\$ 100.00	\$ 5,000.00
38		Support & Protect Utility Poles	2	EA	\$ 5,290.00	\$ 5,000.00	\$ 6,600.00	\$ 13,200.00	\$ 4,270.00	\$ 8,540.00	\$ 5,000.00	\$ 10,000.00	\$ 5,000.00	\$ 10,000.00
SUBTOTAL (ROADWAY CONTINGENCY)														
UTILITY ITEMS (PALM BEACH COUNTY WATER UTILITIES DEPARTMENT)														
39	1060 15	Utility structure, below ground, adjust/modify	1	EA	\$ 3,011.25	\$ 3,200.00	\$ 825.00	\$ 825.00	\$ 7,320.00	\$ 7,320.00	\$ 888.75	\$ 888.75	\$ 888.75	\$ 888.75
40	1080 24108	Utility fixture, valve assembly, adjust/modify	2	EA	\$ 2,973.17	\$ 810.00	\$ 770.00	\$ 1,540.00	\$ 7,320.00	\$ 14,640.00	\$ 829.50	\$ 1,659.00	\$ 829.50	\$ 1,659.00
WATER														
41	1050 51204	8" DHP Water Main	436	LF	\$ 130.60	\$ 155.00	\$ 132.00	\$ 57,552.00	\$ 117.60	\$ 51,273.60	\$ 142.20	\$ 61,999.20	\$ 142.20	\$ 61,999.20
42	1080 24108	8" Gate Valve	6	EA	\$ 4,006.75	\$ 2,965.00	\$ 4,015.00	\$ 24,090.00	\$ 3,680.00	\$ 22,080.00	\$ 4,325.25	\$ 25,951.50	\$ 4,325.25	\$ 25,951.50
43	1055 51508	8" Plug	4	EA	\$ 789.50	\$ 1,636.00	\$ 660.00	\$ 2,640.00	\$ 997.50	\$ 3,990.00	\$ 711.00	\$ 2,844.00	\$ 711.00	\$ 2,844.00
44	N/A	Connect to existing	1	EA	\$ 3,992.00	\$ 2,500.00	\$ 4,180.00	\$ 4,180.00	\$ 3,293.00	\$ 3,293.00	\$ 4,503.00	\$ 4,503.00	\$ 4,503.00	\$ 4,503.00
45	N/A	Testing	1	LS	\$ 3,215.83	\$ 650.00	\$ 3,850.00	\$ 3,850.00	\$ 1,650.00	\$ 1,650.00	\$ 4,147.50	\$ 4,147.50	\$ 4,147.50	\$ 4,147.50
46	1080 32108	Sample points	4	EA	\$ 1,765.83	\$ 1,739.00	\$ 1,650.00	\$ 6,600.00	\$ 1,870.00	\$ 7,480.00	\$ 1,777.50	\$ 7,110.00	\$ 1,777.50	\$ 7,110.00
RECLAIMED WATER ITEMS														
47	1050 51204	8" DHP reclaimed Water Main	884	LF	\$ 123.48	\$ 155.00	\$ 126.50	\$ 111,826.00	\$ 107.65	\$ 95,162.60	\$ 136.28	\$ 120,471.52	\$ 136.28	\$ 120,471.52
48	1055 51108	8" Fittings	1	LS	\$ 10,112.00	\$ 1,531.00	\$ 10,120.00	\$ 10,120.00	\$ 9,314.00	\$ 9,314.00	\$ 10,902.00	\$ 10,902.00	\$ 10,902.00	\$ 10,902.00
49	1080 24108	8" Gate Valve	4	EA	\$ 3,998.17	\$ 2,965.00	\$ 4,070.00	\$ 16,280.00	\$ 3,540.00	\$ 14,160.00	\$ 4,384.50	\$ 17,538.00	\$ 4,384.50	\$ 17,538.00
50	1055 51508	8" Plug	2	EA	\$ 657.67	\$ 1,636.00	\$ 660.00	\$ 1,320.00	\$ 602.00	\$ 1,204.00	\$ 711.00	\$ 1,422.00	\$ 711.00	\$ 1,422.00
51	1055 51208	8"x8" Tee	2	EA	\$ 1,834.83	\$ 1,671.00	\$ 1,870.00	\$ 3,740.00	\$ 1,620.00	\$ 3,240.00	\$ 2,014.50	\$ 4,029.00	\$ 2,014.50	\$ 4,029.00
52	N/A	Connect to existing	1	EA	\$ 4,372.83	\$ 2,500.00	\$ 4,730.00	\$ 4,730.00	\$ 3,293.00	\$ 3,293.00	\$ 5,095.50	\$ 5,095.50	\$ 5,095.50	\$ 5,095.50
53	N/A	Testing	1	LS	\$ 3,214.83	\$ 1,000.00	\$ 3,850.00	\$ 3,850.00	\$ 1,647.00	\$ 1,647.00	\$ 4,147.50	\$ 4,147.50	\$ 4,147.50	\$ 4,147.50

BID TABULATIONS					Average of Bid Items for All Bidders		Engineer's Estimate		R & D Paving, LLC		Ranger Construction Industries, Inc.		Bergeron Land Development, Inc.	
HALF MILE ROAD, BROOKS ISLES AVENUE TO ATLANTIC AVENUE CONTRACT														
PBC PROJECT #2019106														
#	FDOT Item #	Item Description	Qty.	Units	Unit Price	Unit Price	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount		
SEWER ITEMS														
54	0425 2 41	Manholes	2	EA	\$ 15,036.67	\$ 6,688.00	\$ 11,220.00	\$ 22,440.00	\$ 21,803.00	\$ 43,606.00	\$ 12,087.00	\$ 24,174.00		
55	0430 964 6	8" PVC Sewer Main	130	LF	\$ 126.00	\$ 190.00	\$ 132.00	\$ 17,160.00	\$ 103.80	\$ 13,494.00	\$ 142.20	\$ 18,486.00		
56	1050 18004	8" Plug	2	EA	\$ 665.67	\$ 1,000.00	\$ 660.00	\$ 1,320.00	\$ 626.00	\$ 1,252.00	\$ 711.00	\$ 1,422.00		
57	1050 31208	6" DIP Force Main	45	LF	\$ 237.66	\$ 155.00	\$ 236.50	\$ 10,642.50	\$ 221.70	\$ 9,976.50	\$ 254.78	\$ 11,465.10		
58	1050 18003	6" Plug	2	EA	\$ 840.17	\$ 1,000.00	\$ 770.00	\$ 1,540.00	\$ 921.00	\$ 1,842.00	\$ 829.50	\$ 1,659.00		
59	1080 24106	6" Gate Valve	2	EA	\$ 2,963.17	\$ 2,250.00	\$ 2,970.00	\$ 5,940.00	\$ 2,720.00	\$ 5,440.00	\$ 3,199.50	\$ 6,399.00		
SUBTOTAL (UTILITY)							\$	312,185.50	\$	315,357.70	\$	336,313.57		
UTILITY CONTINGENCY ITEMS (PALM BEACH COUNTY WATER UTILITIES DEPARTMENT)														
60	0425 4	Adjust Inlets	1	EA	\$ 4,344.17	\$ 3,200.00	\$ 2,750.00	\$ 2,750.00	\$ 2,320.00	\$ 7,320.00	\$ 2,962.50	\$ 2,962.50		
61	105 14 004	Deflect W.M. / Fittings (<12")	2	EA	\$ 7,744.00	\$ 25,000.00	\$ 6,600.00	\$ 13,200.00	\$ 9,522.00	\$ 19,044.00	\$ 7,110.00	\$ 14,220.00		
SUBTOTAL (UTILITY CONTINGENCY)							\$	15,950.00	\$	26,364.00	\$	17,182.50		
TOTAL BID							\$	2,509,606.45	\$	2,770,854.13	\$	2,806,086.12		

Attachment 4

THE COUNTY DOES NOT GUARANTEE THE ACCURACY OF THE FORMULAS AND EXTENSIONS USED IN THIS SPREADSHEET.

THE ITEMS AND QUANTITIES ABOVE, SHALL GOVERN OVER THE PLANS.

PAY ITEM FOOTNOTES IN CONSTRUCTION PLANS SHALL ALSO BE INCLUDED IN ITEM UNIT PRICE.

Note #	FDOT Item #	PAY ITEM FOOTNOTES
1	All	All costs for Maintenance of Traffic (MOT) and mobilization shall be considered incidental to, and shall be included in, unit prices for the pay items.
2	All	All items shall include cost to furnish and install unless otherwise noted.
3	All	FDOT Item numbers are for use in determining eligibility for price adjustment per General Provision 9-2 only.
4	All	Excavation and backfill for structures including cost of any select bedding material that may be necessary for satisfactory installation as directed by Palm Beach County is considered incidental to the cost of the structures.
5	0110 1 1	Costs for Clearing and Grubbing to include sawcut of existing asphalt or concrete designated for removal per the plans; the removal and relocation of privately owned systems such as irrigation, mailboxes, fencing etc; the removal/obliteration of any existing stop bar striping; the removal of any posts/signs; the removal of any storm structures or piping; and the removal and disposal in suitable areas of excess and unusable material that may be encountered during excavation as directed by Palm Beach County. Tree root removal is considered incidental to "Clear and Grubbing." The removal of existing concrete spherical/conical parking preventers and barriers are incidental to the clearing and grubbing pay item. Removal and disposal of pavement, concrete, curb and gutter, trees, signs, irrigation, etc. Within the limits of the project are to be included in the clearing & grubbing pay item.
6	0120 1, 0120 6	Berm construction, swale construction, re-grading of roadways, driveways, canal sections and all other rough & finish earthwork shall be considered incidental to excavation and embankment pay items.
7	0160 4	680 SY of this total correspond to work in the Temporary Construction Access Road
8	0285 707	680 SY of this total correspond to work in the Temporary Construction Access Road
9	0334 1 13	Sawcut & butt joint cost shall be incidental of asphalt pay items. 57 TN of the item total correspond to the Temporary Construction Access Road
10	0334 1 13, 0337 7 82	Prime and tack coats are considered incidental to asphalt construction
11	0520 1 10	Curb & gutter pay items include the curb pad
12	0570 1 2	Sodding shall be in accordance with section 575 of the general provisions of this specification and shall include the costs for fertilizer and water until final acceptance
13		Contingency items may be increased, decreased or deleted or deleted as directed by the engineer
14	0160 4	If vibration and settlement monitoring is needed, it shall be considered incidental to the cost of Type B Stabilization

Bids as read at opening on April 2, 2024, 2:00 PM

All bids subject to OEBO compliance and Board Approval.

Prepared by: Felicia Johnson, Technical Assistant 1

Checked by: Holly B. Knight, P.E., Contracts Section Manager

Contract Time is 180 Calendar Days

Attachment 4

**NONGOVERNMENTAL ENTITY HUMAN
TRAFFICKING AFFIDAVIT (§ 787.06(13), Fla. Stat.)
THIS AFFIDAVIT MUST BE SIGNED AND NOTARIZED**

I, the undersigned, am an officer or representative of R + D Paving LLC
(CONTRACTOR) and attest that CONTRACTOR does not use coercion for labor or services as
defined in section 787.06, Florida Statutes.

**Under penalty of perjury, I hereby declare and affirm that the above stated facts are true
and correct.**

[Signature]
(signature of officer or representative)

Nancy G Rosso
(printed name of officer or representative)

State of Florida, County of Palm Beach

Sworn to and subscribed before me by means of physical presence or online notarization
this, 23 day of AUGUST, 2024, by Nancy G Rosso.

Personally known OR produced identification .

Type of identification produced _____

[Signature]

NOTARY PUBLIC
My Commission Expires:
State of Florida at large

(Notary Seal)

