







# City of Belle Glade

Department of Finance

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September 16, 2024

110 Dr. Martin Luther King Jr.  
Blvd W  
Belle Glade, FL  
33430

Board of County Commissioners  
301 N Olive Avenue  
West Palm Beach, FL 33401

[www.bellegladegov.com](http://www.bellegladegov.com)

## Commissioners

Steve B. Wilson,  
*Mayor*

Joaquin Almazan,  
*Vice-Mayor*

Zayteck Marin,  
*Treasurer*

Andrew L. Berry

Mary Ross Wilkerson

Dear Commissioners:

Enclosed is the City of Belle Glade's Community Redevelopment Agency (CRA) Adopted Budget for FY2025, as required by Florida State Statutes 163.387.

If you have any questions, please feel free to contact the City of Belle Glade's Finance Department.

Lomax Harrelle  
*Interim City Manager*

Sincerely,

Arrie Patrick  
Assistant Director of Finance

AFP

# City of Belle Glade

## COMMUNITY REDEVELOPMENT AGENCY

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**CITY OF BELLE GLADE  
REVENUE SUMMARY  
FISCAL YEAR 2025**

ACCOUNT NUMBER	FUND/CATEGORY	ACTUAL REVENUE FY 2022-23	CURRENT BUDGET FY 2023-24	ESTIMATED REVENUE FY 2023-24	PROPOSED BUDGET FY 2024-25	ADOPTED BUDGET FY 2024-25	INCREASE/ (DECREASE)
	<b><u>CRA FUND:</u></b>						
10-3110-100-0000	TAXES-REAL & PERSONAL-CURRENT	\$ 57,268	\$ 70,401	\$ 70,401	\$ 77,986	\$ 77,986	\$ 7,585
	<b>SUBTOTAL AD VALOREM TAXES</b>	<b>\$ 57,268</b>	<b>\$ 70,401</b>	<b>\$ 70,401</b>	<b>\$ 77,986</b>	<b>\$ 77,986</b>	<b>\$ 7,585</b>
	<b>TOTAL TAXES</b>	<b>\$ 57,268</b>	<b>\$ 70,401</b>	<b>\$ 70,401</b>	<b>\$ 77,986</b>	<b>\$ 77,986</b>	<b>\$ 7,585</b>
10-3610-100-0000	INTEREST EARNINGS	\$ 5,070	\$ 4,400	\$ 6,344	\$ 5,000	\$ 5,000	\$ 600
	<b>SUBTOTAL INTEREST EARNINGS</b>	<b>\$ 5,070</b>	<b>\$ 4,400</b>	<b>\$ 6,344</b>	<b>\$ 5,000</b>	<b>\$ 5,000</b>	<b>\$ 600</b>
10-3640-413-0000	SALE OF SURPLUS LAND	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>SUBTOTAL DISPOSITION FIXED ASSET</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
	<b>TOTAL MISCELLANEOUS</b>	<b>\$ 5,070</b>	<b>\$ 4,400</b>	<b>\$ 6,344</b>	<b>\$ 5,000</b>	<b>\$ 5,000</b>	<b>\$ 600</b>
10-3890-001-0000	TRANSFER FROM GENERAL FUND	\$ 79,457	\$ 92,795	\$ 97,609	\$ 108,203	\$ 108,203	\$ 15,408
10-3890-014-0000	TRANSFER FROM RESERVES	-	548,249	70,214	656,016	656,016	107,767
10-3890-015-0000	BALANCE BROUGHT FORWARD	-	-	-	-	-	-
	<b>SUBTOTAL NONOPERATING SOURCES</b>	<b>\$ 79,457</b>	<b>\$ 641,044</b>	<b>\$ 167,823</b>	<b>\$ 764,219</b>	<b>\$ 764,219</b>	<b>\$ 123,175</b>
	<b>TOTAL OTHER SOURCES</b>	<b>\$ 79,457</b>	<b>\$ 641,044</b>	<b>\$ 167,823</b>	<b>\$ 764,219</b>	<b>\$ 764,219</b>	<b>\$ 123,175</b>
	<b>TOTAL CRA FUND REVENUES</b>	<b>\$ 141,795</b>	<b>\$ 715,845</b>	<b>\$ 244,568</b>	<b>\$ 847,205</b>	<b>\$ 847,205</b>	<b>\$ 131,360</b>

**CITY OF BELLE GLADE - ANNUAL BUDGET  
DEPARTMENTAL DETAIL**

<b>FUND</b>	<b>10</b>	<b>CRA</b>				
<b>DEPT</b>	<b>4141</b>	<b>FINANCE</b>				
<b>FUNCTION</b>	<b>554</b>	<b>ECONOMIC ENVIRONMENT</b>				
<b>OBJECT NUMBER</b>	<b>ACCOUNT DESCRIPTION</b>	<b>ACTUAL EXPENSES FY 2022-23</b>	<b>CURRENT BUDGET FY 2023-24</b>	<b>ESTIMATED EXPENSES FY 2023-24</b>	<b>PROPOSED BUDGET FY 2024-25</b>	<b>ADOPTED BUDGET FY 2024-25</b>
	<b><u>OPERATING EXPENSES</u></b>					
3120	PROF SERVICES-OTHER	\$ -	\$ 15,000	\$ 15,000	\$ 50,000	\$ 50,000
3190	PROF SERVICES-OTHER	-	-	-	-	-
3200	ACCOUNTING & AUDITING	-	7,500	7,500	7,500	7,500
3401	CONTRACTUAL SERVICES	-	114,105	114,105	150,000	150,000
3410	OTHER C/S ADMINISTRATIVE EXPENSES	-	-	-	-	-
3420	OTHER C/S BANK CHARGES	-	-	-	-	-
4000	TRAVEL & PER DIEM	-	4,490	4,490	13,000	13,000
4100	COMMUNICATIONS SERVICES	-	1,500	630	750	750
4110	POSTAGE, FREIGHT, ETC.	-	250	125	300	300
4300	UTILITIES	2,209	2,608	2,608	2,608	2,608
4500	INSURANCE	-	-	-	-	-
4610	REPAIR & MTN - BUILDING	-	-	-	6,000	6,000
4635	REPAIR & MTN - SOFTWARE	-	400	400	5,180	5,180
4800	PROMOTIONAL ACTIVITIES	-	-	-	8,000	8,000
4910	OTHER CHARGES - LEGAL ADS	-	280	280	1,000	1,000
4915	OTHER CHARGES - ASSESSMENTS	-	175	175	175	175
5100	OFFICE SUPPLIES	-	1,500	1,500	1,000	1,000
5209	OFFICE FURNITURE	-	510	510	-	-
5410	DUES & MEMBERSHIPS	-	745	745	1,070	1,070
5420	TRAINING	-	1,500	1,500	6,000	6,000
	<b>TOTAL OPERATING EXPENSES</b>	<b>\$ 2,209</b>	<b>\$ 150,563</b>	<b>\$ 149,568</b>	<b>\$ 252,583</b>	<b>\$ 252,583</b>
	<b><u>CAPITAL EXPENSES</u></b>					
6250	IMPROVEMENTS TO BUILDINGS	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>TOTAL CAPITAL EXPENSES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
	<b>TOTAL EXPENSES</b>	<b>\$ 2,209</b>	<b>\$ 150,563</b>	<b>\$ 149,568</b>	<b>\$ 252,583</b>	<b>\$ 252,583</b>

**CITY OF BELLE GLADE - ANNUAL BUDGET  
DEPARTMENTAL DETAIL**

<b>FUND</b>	<b>10</b>	<b>CRA</b>				
<b>DEPT</b>	<b>4310</b>	<b>STREETS</b>				
<b>FUNCTION</b>	<b>541</b>	<b>ROAD AND STREET FACILITIES</b>				
<b>OBJECT NUMBER</b>	<b>ACCOUNT DESCRIPTION</b>	<b>ACTUAL EXPENSES FY 2022-23</b>	<b>CURRENT BUDGET FY 2023-24</b>	<b>ESTIMATED EXPENSES FY 2023-24</b>	<b>PROPOSED BUDGET FY 2024-25</b>	<b>ADOPTED BUDGET FY 2024-25</b>
	<u><b>CAPITAL EXPENSES</b></u>					
6300	IMPROVEMENTS OTHER THAN BLDG	\$ -	\$ 75,000	\$ -	\$ -	\$ -
	<b>TOTAL CAPITAL EXPENSES</b>	\$ -	\$ 75,000	\$ -	\$ -	\$ -
	<b>TOTAL EXPENSES</b>	\$ -	\$ 75,000	\$ -	\$ -	\$ -

**CITY OF BELLE GLADE - ANNUAL BUDGET  
DEPARTMENTAL DETAIL**

<b>FUND</b>	<b>10</b>	<b>CRA</b>
<b>DEPT</b>	<b>4637</b>	<b>SIDEWALK IMPROVEMENTS</b>
<b>FUNCTION</b>	<b>554</b>	<b>ECONOMIC ENVIRONMENT</b>

<b>OBJECT NUMBER</b>	<b>ACCOUNT DESCRIPTION</b>	<b>ACTUAL EXPENSES FY 2022-23</b>	<b>CURRENT BUDGET FY 2023-24</b>	<b>ESTIMATED EXPENSES FY 2023-24</b>	<b>PROPOSED BUDGET FY 2024-25</b>	<b>ADOPTED BUDGET FY 2024-25</b>
	<b><u>CAPITAL EXPENSES</u></b>					
6110	IMPROVEMENTS TO LAND	\$ -	\$ 11,000	\$ -	\$ 100,000	\$ 100,000
	<b>TOTAL CAPITAL EXPENSES</b>	\$ -	\$ 11,000	\$ -	\$ 100,000	\$ 100,000
	<b>TOTAL EXPENSES</b>	\$ -	\$ 11,000	\$ -	\$ 100,000	\$ 100,000



**CITY OF BELLE GLADE - ANNUAL BUDGET  
DEPARTMENTAL DETAIL**

<b>FUND</b>	<b>10</b>	<b>CRA</b>				
<b>DEPT</b>	<b>4663</b>	<b>DEMOLITION</b>				
<b>FUNCTION</b>	<b>554</b>	<b>ECONOMIC ENVIRONMENT</b>				
<b>OBJECT NUMBER</b>	<b>ACCOUNT DESCRIPTION</b>	<b>ACTUAL EXPENSES FY 2022-23</b>	<b>CURRENT BUDGET FY 2023-24</b>	<b>ESTIMATED EXPENSES FY 2023-24</b>	<b>PROPOSED BUDGET FY 2024-25</b>	<b>ADOPTED BUDGET FY 2024-25</b>
	<u><b>OPERATING EXPENSES</b></u>					
3408	DEMOLITION	\$ 31,819	\$ 40,000	\$ 40,000	\$ 100,000	\$ 100,000
	<b>TOTAL OPERATING EXPENSES</b>	<b>\$ 31,819</b>	<b>\$ 40,000</b>	<b>\$ 40,000</b>	<b>\$ 100,000</b>	<b>\$ 100,000</b>
	<b>TOTAL EXPENSES</b>	<b>\$ 31,819</b>	<b>\$ 40,000</b>	<b>\$ 40,000</b>	<b>\$ 100,000</b>	<b>\$ 100,000</b>

**CITY OF BELLE GLADE - ANNUAL BUDGET  
DEPARTMENTAL DETAIL**

<b>FUND</b>	<b>10</b>	<b>CRA</b>				
<b>DEPT</b>	<b>4801</b>	<b>BUILDING RENOVATIONS PROGRAM</b>				
<b>FUNCTION</b>	<b>554</b>	<b>ECONOMIC ENVIRONMENT</b>				
<b>OBJECT NUMBER</b>	<b>ACCOUNT DESCRIPTION</b>	<b>ACTUAL EXPENSES FY 2022-23</b>	<b>CURRENT BUDGET FY 2023-24</b>	<b>ESTIMATED EXPENSES FY 2023-24</b>	<b>PROPOSED BUDGET FY 2024-25</b>	<b>ADOPTED BUDGET FY 2024-25</b>
	<u><b>CAPITAL EXPENSES</b></u>					
6250	IMPROVEMENTS TO BUILDINGS	\$ -	\$ 55,000	\$ 55,000	\$ 150,000	\$ 150,000
	<b>TOTAL CAPITAL EXPENSES</b>	\$ -	\$ 55,000	\$ 55,000	\$ 150,000	\$ 150,000
	<b>TOTAL EXPENSES</b>	\$ -	\$ 55,000	\$ 55,000	\$ 150,000	\$ 150,000

**CITY OF BELLE GLADE - ANNUAL BUDGET  
DEPARTMENTAL DETAIL**

<b>FUND</b>	<b>10</b>	<b>CRA</b>				
<b>DEPT</b>	<b>4990</b>	<b>NON-DEPARTMENTAL</b>				
<b>FUNCTION</b>	<b>554</b>	<b>ECONOMIC ENVIRONMENT</b>				
<b>OBJECT NUMBER</b>	<b>ACCOUNT DESCRIPTION</b>	<b>ACTUAL EXPENSES FY 2022-23</b>	<b>CURRENT BUDGET FY 2023-24</b>	<b>ESTIMATED EXPENSES FY 2023-24</b>	<b>PROPOSED BUDGET FY 2024-25</b>	<b>ADOPTED BUDGET FY 2024-25</b>
	<u><b>OTHER USES</b></u>					
9901	RESERVE FOR NEW PROJECTS	\$ -	\$ 384,282	\$ -	\$ 244,622	\$ 244,622
	<b>TOTAL OTHER USES</b>	\$ -	\$ 384,282	\$ -	\$ 244,622	\$ 244,622
	<b>TOTAL EXPENSES</b>	\$ -	\$ 384,282	\$ -	\$ 244,622	\$ 244,622
	<b>TOTAL CRA FUND</b>	\$ 34,028	\$ 715,845	\$ 244,568	\$ 847,205	\$ 847,205