

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2025	2026	2027	2028	2029
Capital Expenditures					
Operating Costs					
External Revenues					
Program Income (County)					
In-Kind Match (County)					
NET FISCAL IMPACT					
#ADDITIONAL FTE					
POSITIONS (CUMULATIVE)					

Is Item Included In Current Budget? Yes X No _____
Does this item include the use of federal funds? Yes _____ No _____
Does this item include the use of state funds? Yes _____ No _____

Budget Account No.: Fund 0001 Department 760 Unit 7601

Object 4501 Reporting Category _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

C. Departmental Fiscal Review:

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

* Fiscal impact is indeterminable at this time.

ASDUCAL 11/8/24
OFMB GA 11/8
MD 11/8

Brenda Buckle 11/12/24
Contract Dev. and Control

B. Legal Sufficiency:

RE/LE 11/8/24
Assistant County Attorney

C. Other Department Review:

Department Director

(This Summary Is Not To Be Used As A Basis For Payment)

This is a place holder for the attachments - Official Bonds on the newly elected and re-elected Commissioners. The Official Bonds are still being processed and expected to be in hand prior to the November 19 Board meeting.