

II. FISCAL IMPACT ANALYSIS

A. Five-Year Summary of Fiscal Impact:


Fiscal Years	2025	2026	2027	2028	2029
Capital Expenditures					
Operating Costs					
External Revenue					
Program Income (County)					
In-Kind Match (County)					
NET FISCAL IMPACT					
No. ADDITIONAL FTE POSITIONS (Cumulative)					

Is Item Included In Current Budget? Yes X No
 Does this item include the use of federal funds? Yes X No
 Does this item include the use of state funds? Yes X No

Budget Account No.:

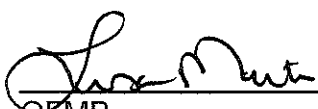

B. Recommended Sources of Funds/Summary of Fiscal Impact:

No fiscal impact, date extension only.

C. Departmental Fiscal Review: 
 Julie Dowe, Director, Financial & Support Svcs.

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

<p><u></u> OFMB 10/24/2024 PA 10/24 SW 10-24-24 ADP 10/24/24</p>	<p><u></u> Contract Development and Control 10/25/24</p>
--	--

B. Legal Sufficiency:

 10-28-24
 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.

Date of Notice: 08/15/2024

Notice of Grant Award/Fund Availability
General Information

Subrecipient Name:	See Attachment	
Unique Entity Identification (UEI #):	See Attachment	
Federal Award Name:	Community Service Block Grant	
Grantor:	U.S. Department of Health and Human Services	
Federal Award Identification Number (FAIN):	G-2301FLCOSR	
Federal Award Year:	PY2023	
CFDA/CSFA Title and Number:	Community Services Block Grant	93.569
Award for Research & Development (Y/N):	No	
Action being Taken:	Extend End Date	

Award Information

Program Year in SERA:	PY2023
Program Group in SERA:	Economic Self-Sufficiency
Program Name in SERA:	Community Services Block Grant
Project in SERA:	CSBG – Formula
FLAIR Contract #:	See Attachment
NFA ID #:	See Attachment
FLAIR Grant #:	SBG23
Award Period Begin Date:	July 01, 2023
Award Period End Date:	November 15, 2024
Close Out Due by:	November 29, 2024

Award and Fund Availability

	Award	Funds Available / Release (Maximum cash available for draw)
Current Award/Release:	See Attachment	See Attachment
This Action:	See Attachment	See Attachment
Revised Award/Release:	See Attachment	See Attachment

**AWARD TERMS & CONDITIONS
AND OTHER INSTRUCTIONS**

General Conditions: Pursuant to paragraph (5) FUNDING/CONSIDERATION, of the Federally Funded Subgrant Umbrella Agreement (Umbrella Agreement) by and between FLORIDA COMMERCE and Subrecipient, this Notice of Fund Availability (NFA) is notice in writing by FLORIDA COMMERCE that Subrecipient may incur costs and submit for reimbursement in an amount not to exceed the lesser of the state authorized budget authority or the released amount shown above, subject to the terms of the Agreement and any amendments thereto, the availability of funds as determined solely by FLORIDA COMMERCE, and the Florida Legislature's appropriation of funds. These funds are available for cash draws under the Subrecipient Enterprise Resource Application (SERA) Program Year and Program Title/Project in SERA described on page one of this notice. The indirect cost rate or indirect cost method for this subaward, whether federal or non-federal, will be the federally recognized indirect cost rate negotiated between the Subrecipient and the federal government or, if no such rate exists, either a rate negotiated between FLORIDA COMMERCE and the Subrecipient, or if optionally elected by the Subrecipient, the de minimis rate or the cost allocation method.

This Notice of Grant Award/Fund Availability will be updated for State Fiscal Year 2023-24 for the amount of funds that can be drawn on or before September 30, 2024.

At no point during the duration of the Umbrella Agreement shall the Subrecipient be reimbursed for any costs that exceed FLORIDA COMMERCE's authorized budget authority per state fiscal year. Funding availability may be limited or expanded through one or more NFAs supplement to this Agreement.

Special Grant Conditions: The purpose of these funds is to alleviate the causes and conditions of poverty in communities. Use of these funds must be consistent with the PY2023 Community Services Block Grant State Plan (between FLORIDA COMMERCE and the HHS). The PY2023 Community Services Block Grant State Plan and other information necessary for compliance with 2 CFR 200.331 that is specific to this FAIN is located at:

<http://floridajobs.org/grants-management/grants-management/economic-self-sufficiency-organizations>

Information located at the above link is hereby incorporated into this NFA.

Financial Reporting Requirements: All cash draws and expenditures must be recorded in accordance with the SERA Business Rules. Expenditures must be reported within established timelines and by the cost categories and activities established for the particular grant program.

Cost Categories and Activities:

Cost Category	Activity
CSBG Expenditures Domains	A.2a. Employment
	A.2b. Education and Cognitive Development
	A.2c. Income, Infrastructure, and Asset Building
	A.2d. Housing
	A.2e. Health and Social/Behavioral Development (includes nutrition)
	A.2f. Civic Engagement and Community Involvement
	A.2g. Services Supporting Multiple Domains
	A.2h. Linkages (e.g. partnerships that support multiple domains for the specific purposes of disaster and/or emergency services)
	A.2i. Agency Capacity Building
	A.2j. Other (e.g. emergency management/disaster relief)
Administration	A.3 Administration Expenses

Closeout Procedures: Awards must be closed out and all obligations liquidated by the close out date indicated under Award Information. Only liquidated expenditures resulting from obligations incurred during the award period are allowable.

Other Notes/Comments:



Questions: Fiscal questions regarding these funds should be addressed to Adrienne Orbigoso at (850) 245-7357 or via email to adrienne.orbigoso@commerce.fl.gov. Program policy questions may be addressed to Frankie Hernandez at (850) 717-8458 or via email to frankie.hernandez@commerce.fl.gov. Subrecipient Enterprise Resource Application (SERA) questions may be addressed to SERA Helpdesk via email to serahelpdesk@commerce.fl.gov.

PY2023 CSBG

SBG23 - SFY24 Extend End Date 11/15/2024 Closeout 11/29/2024

SUBRECIPIENT	Unique Entity ID #	FLAIR Contract ID	NFA ID	AWARD			RELEASE		
				Current Award	This Action	Revised Award	Current Release	This Action	Revised Release
Agricultural and Labor Program, Inc.	KSJHBDQ8ZM9	E1990	042708	\$ 1,109,596.56	\$ -	\$ 1,109,596.56	\$ 1,109,596.56	\$ -	\$ 1,109,596.56
Brevard County Board of County Commissioners	XSTGNLF9ZDJ5	E1992	042711	\$ 458,853.00	\$ -	\$ 458,853.00	\$ 458,853.00	\$ -	\$ 458,853.00
Capital Area Community Action Agency, Inc.	X13EDG5RKDF1	E1994	042701	\$ 528,178.13	\$ -	\$ 528,178.13	\$ 528,178.13	\$ -	\$ 528,178.13
Central Florida Community Action Agency, Inc.	M5M3WACM2N33	E1997	042709	\$ 507,152.08	\$ -	\$ 507,152.08	\$ 507,152.08	\$ -	\$ 507,152.08
Charlotte County	X3RBY2VEDJT3	E1998	042723	\$ 146,703.00	\$ -	\$ 146,703.00	\$ 146,703.00	\$ -	\$ 146,703.00
Coalition of Florida Farmworker Organizations, Inc	N71XRN7RA576	E2000	042710	\$ 849,257.00	\$ -	\$ 849,257.00	\$ 849,257.00	\$ -	\$ 849,257.00
Community Action Program Committee, Inc.	QA8HEH6FZTB9	E1996	042702	\$ 466,579.00	\$ -	\$ 466,579.00	\$ 466,579.00	\$ -	\$ 466,579.00
COUNTY OF PALM BEACH	XL2DNFMPCR44	E2016	042716	\$ 1,274,058.49	\$ -	\$ 1,274,058.49	\$ 1,274,058.49	\$ -	\$ 1,274,058.49
COUNTY OF VOLUSIA	VY9UEK86CVW3	E2029	042719	\$ 645,315.00	\$ -	\$ 645,315.00	\$ 645,315.00	\$ -	\$ 645,315.00
Economic Opportunities Council of Indian River Cou	YF9ZQ5SECJN7	E2005	042704	\$ 240,412.00	\$ -	\$ 240,412.00	\$ 240,412.00	\$ -	\$ 240,412.00
Hillsborough, County of	PGWKT576NH72	E2003	042713	\$ 1,271,291.77	\$ -	\$ 1,271,291.77	\$ 1,271,291.77	\$ -	\$ 1,271,291.77
LAKE COMMUNITY ACTION AGENCY INC	JN1HBA41ANY4	E2007	042703	\$ 279,445.97	\$ -	\$ 279,445.97	\$ 279,445.97	\$ -	\$ 279,445.97
LAKE COMMUNITY ACTION AGENCY INC	JN1HBA41ANY4	E2007	043111	\$ 300,000.00	\$ -	\$ 300,000.00	\$ 300,000.00	\$ -	\$ 300,000.00
Lee County Board of County Commissioners	SS8JCN35XH77	E2008	042714	\$ 395,279.39	\$ -	\$ 395,279.39	\$ 395,279.39	\$ -	\$ 395,279.39
Miami-Dade, County of	MKEJWVSEURF3	E2009	042724	\$ 3,197,712.02	\$ -	\$ 3,197,712.02	\$ 3,197,712.02	\$ -	\$ 3,197,712.02
Mid Florida Community Services, Inc.	FNA3CKDAEDN3	E2011	042706	\$ 743,628.24	\$ -	\$ 743,628.24	\$ 743,628.24	\$ -	\$ 743,628.24
Northeast Florida Community Action Agency, Inc.	YUJTX2YPG8V3	E2013	042721	\$ 1,797,601.58	\$ -	\$ 1,797,601.58	\$ 1,797,601.58	\$ -	\$ 1,797,601.58
Orange County Florida	ZAMZMX9ZHCM9	E2015	042715	\$ 1,224,607.37	\$ -	\$ 1,224,607.37	\$ 1,224,607.37	\$ -	\$ 1,224,607.37
OSCEOLA COUNTY COUNCIL ON AGING, INC.	X6WFHB2KNCB5	E2014	042722	\$ 348,431.00	\$ -	\$ 348,431.00	\$ 348,431.00	\$ -	\$ 348,431.00
Pinellas Opportunity Council, Inc.	G2H8KG99W5G6	E2017	042705	\$ 825,611.28	\$ -	\$ 825,611.28	\$ 825,611.28	\$ -	\$ 825,611.28
Step UP Suncoast, Inc	JKMNP2K3JF13	E2025	042720	\$ 417,359.77	\$ -	\$ 417,359.77	\$ 417,359.77	\$ -	\$ 417,359.77
SUWANNEE RIVER ECONOMIC COUNCIL INC	TF66NBMN9YB4	E2024	042700	\$ 457,194.00	\$ -	\$ 457,194.00	\$ 457,194.00	\$ -	\$ 457,194.00
Tri County Community Council, Inc.	KSHUE4AZMR39	E2028	042699	\$ 818,278.00	\$ -	\$ 818,278.00	\$ 818,278.00	\$ -	\$ 818,278.00
TOTAL				\$ 18,302,544.65	\$ -	\$ 18,302,544.65	\$ 18,302,544.65	\$ -	\$ 18,302,544.65