



**II. FISCAL IMPACT ANALYSIS**

**A. Five-Year Summary of Fiscal Impact:**

Fiscal Years	2025	2026	2027	2028	2029
Capital Expenditures	<u>0</u>	_____	_____	_____	_____
Operating Costs	<u>0</u>	_____	_____	_____	_____
External Revenues	<u>0</u>	_____	_____	_____	_____
Program Income (County)	<u>0</u>	_____	_____	_____	_____
In-Kind Match (County)	<u>0</u>	_____	_____	_____	_____
<b>NET FISCAL IMPACT</b>	<u>0</u>	_____	_____	_____	_____
<b># ADDITIONAL FTE POSITIONS (Cumulative)</b>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

Is Item Included in Current Budget? Yes \_\_\_\_\_ No X

Does this item include the use of federal funds? Yes \_\_\_\_\_ No X

Does this item include the use of state funds? Yes \_\_\_\_\_ No X

**Budget Account No.:**

Fund 001 Department 261 Unit \_\_\_\_\_ Object \_\_\_\_\_ Program \_\_\_\_\_

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

\*There is no fiscal impact associated with this item. When the final award letter is received from the Resilient Florida program, an agenda item will be prepared in which the budget will be adjusted to reflect the actual award.

**C. Department Fiscal Review:** SKing

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and /or Contract Dev. and Control Comments:**

Steve Mante 10/21/2024 Brundage Mante 10/24/24  
 OFMB ORA 10/21 Contract Development and Control  
 Att 10/21

**B. Legal Sufficiency:** VS 10/21

[Signature]  
 Assistant County Attorney

**C. Other Department Review:**

MR **David Ricks**  
 KOF **Engineering & Public Works Director**

Digitally signed by David Ricks  
 DN: cn=David Ricks, o=Enterprise, ou=ENG  
 Reason: I am approving this document  
 Date: 2024.10.10 03:26:00 -0400

**Background and Justification:**

The FDEP Resilient Florida Grant Program funds implementation grants for resilience projects that local governments have justified using compliant vulnerability assessments or site-specific technical reports. For the 2023 applications, OOR worked with its consultant to produce site-specific technical reports. On September 1, 2023, OOR submitted grant applications for five (5) capital construction projects through the Resilient Florida program, and this project was not awarded additional funding.

The County has sought FDEP feedback for ways to strengthen the remaining applications and hopes to score more competitively in the 2024 Resilient Florida grant cycle. Thus, the County updated applications and resubmitting three (3) Engineering and Public Works Department projects: Country Club Acres Subdivision Road (District 5); Englewood Estates/Manor Subdivision (District 3); and Australian Avenue (District 7); and one (1) Parks and Recreation Department project: Ocean Inlet Park Resiliency Improvements (District 4).



**ATTACHMENT 1**

**RAN-00818**

State Agency	Florida Department of Environmental Protection	Peril of Flood Listed	
State Program	Resilient Florida	Letters of Support Authors	
Disaster Number/Year	N/A	Letters of Support Number	
Critical infrastructure confidential?		Anticipated Date of Application Close of	
Is project located in Coastal Zone?		Project Counties	
SLIP Study Required?		Primary Project Type	
Local Project Phase		Planning or Capacity/Capability Building	
Source of Match		Project Implementation	
Funding Mechanism		New Construction, Relocate, Demolition	
Estimated Project Duration		Retrofit	
Total Evaluation Score		Wildfire Mitigation	
SoW refinements needed		Project Type Other/Misc. Description	
		DEP Application Manager	
<b>Applicant Information</b>			
Grant Funding Type	Funding for Resilient Florida – Additional Funding	Status	Submitted
Applicant Account		Ineligible Reason Code	
Applicant Authorized Signee		Applicant Contact	
Regional Resilience Entity Account		Applicant Fiscal Agent	
		Applicant Grant Manager	
<b>Project Information</b>			
RPG Project Type		Project Title	22FRP68 Australian Avenue Drainage Improvements
Entity Category		Project Location	
Resilient Florida Grant Program Types	Additional Funding	Project Geo Location Narrative	
List the City(ies)/Town(s)/Village(s)		State Lands Lease Agreement No.	

State Lands or State Parks Utilized	Project Geo Location
Area Served	Project Geo Location Metadata
Sponsor City/County	Percent of Population
Total Population	Total Grant Match Amount
Prior Vulnerability	Total Grant Funding Amount Requested
Prior Vulnerability Share	Prior Vulnerability Entities
Project Critical Assets	Funding for Regional Resilience

**General Information**

Project Need	
Project Fit	
Flood risk in VA	Flood risk in VA explanation
Compound flood risk in VA	Compound flood risk explanation
Regionally significant asset	Regionally significant asset explanation
Percent CA Vulnerable	Percent CA vulnerable explanation
Existing flood mitigation project	Existing flood mitigation project expln
Flood frequency	Flood frequency explanation
Current flood severity	Flood severity explanation
Project design status	Project design status explanation
Permit & easement status	Permit & easement status explanation
Local cost share available	Local cost share available explanation
Habitat enhancement or NBS	Habitat enhancement or NBS explanation
Critical habitat	Critical habitat explanation
Cost effective	Cost effective explanation
Cost share available	Cost share available explanation
Previous state funding	Previous state funding explanation
Exceeds FBC/local floodplain regs	Exceeds FBC/local floodplain regs expln
Innovative tech	Innovative tech explanation
Community financially disadvantaged	Comm financially disadvantaged expln
GI Benefit Spring	GI Benefit Spring Explanation

GI Protect Water Sources	GI Protect Water Sources Explanation
GI Facilities Waste Treatment	GI Facilities Waste Treatment Explanatio
GI Convert Septic To Sewer	GI Convert Septic To Sewer Explanation
GI Green Stormwater Infrastructure	GI Green Stormwater Infrastrure Expl
GI Applied Other Programs	GI Applied Other Programs Explanation
GI Community Population	

**Information**

Agency Contact	Amount of Funds Awarded	
Awaiting additional information	Amount of Funds Requested	
GI Critical Assets Served	Lands, Easements, Rights of Way	
GI Critical Assets Served Explanation	Metric Assigned	
Permitting	Metric Value	
Planning Section Lead	Metric Value Units	None
Project Follow Up		
Statewide Flooding and Sea Level Rise		

**Additional Funding**

Additional Function Applicant Entity	Palm Beach Board of County Commissioners	Additional Funding Current Grant Number	22FRP68
Additional Funding Current Grant	EGR-000201	Additional Funding Request	\$8,900,000
Additional Match Secured	\$8,900,000	Additional Funding Request Justification	Increased construction costs.

**Project Work Plan**

Project Summary	Project Description
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**Project Need and Benefit**

Project Feasability	Project Vulnerability
	Vulnerability Assessment include State

**Budget**

Budget Narrative	Work Performed by
Indirect Percent	

**Signature**

Authorized Signers Signature	Megan Houston
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Certification Agreement

**System Information**

Created By	Natalie Frendberg, 8/25/2023 4:07 PM	ID	a195G00003BZQNx
Last Modified By	Natalie Frendberg, 8/31/2023 8:04 PM	Preparer Type	Consultant
Owner	Natalie Frendberg	Preparer Account	Palm Beach County
EGR Application Name	RAN-00818	Preparer Contact	Natalie Frendberg
ID Field	a195G00003BZQNx	Preparer User	Natalie Frendberg

**Files**

**5YRP Annual Update FY23\_Adopted\_ December 20, 2022 - R2022-035**

Last Modified 8/31/2023 2:30 PM

Created By Natalie Frendberg

**Australian Avenue Funding Increase Justification Memo**

Last Modified 8/31/2023 2:30 PM

Created By Natalie Frendberg

**EGR Application History**

**8/31/2023 8:04 PM**

User Natalie Frendberg

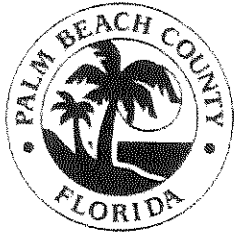
Action **Changed Status from Draft to Submitted.**

**8/25/2023 4:07 PM**

User Natalie Frendberg

Action **Created.**

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Department of Engineering  
and Public Works

P.O. Box 21229

West Palm Beach, FL 33416-1229

(561) 684-4000

FAX: (561) 684-4050

www.pbcgov.com



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Board of County  
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Vendonia C. Baker

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DATE: August 28, 2024

TO: Morton Rose, P.E., Director  
Roadway Production Division

FROM: Kathleen O. Farrell, P.E., Assistant Director *KOFarrell*  
Roadway Production Division

RE: Australian Avenue Drainage Improvement Project  
Resilient Florida FDEP Additional Funding Request  
Construction Cost Estimate Increase Justification and  
Updated Values

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As part of Palm Beach County's (PBC) efforts to implement the Australian Avenue Drainage Improvements project (Project), PBC developed conceptual adaptation design plans that captured the proposed footprint of the roadway, bridge and drainage work.

The original project cost estimate (Attachment A) referenced the unit costs from PBC's Average Unit Cost Reports for most of the typical roadway and drainage line items at the time of the initial FDEP Resilient Florida Application submittal in September 2021. PBC's average unit process from then were referenced to obtain a more accurate design unit cost for the storm water drainage system construction, bridge replacements and subsequent road and sidewalk improvements. PBC updates its unit costs annually based on the previous 12 months' executed construction contract, with projects broken into small construction (intersection, sidewalks) and large construction (roadway links 0.5 mi or longer) to appropriately compare and determine the average unit prices.

The initial construction cost estimates were developed using 2020 dollars and were based on the conceptual engineering design. The estimated Project cost was \$31,063,068.

The Project has now been fully designed and advertised for competitive bids. All quantities have been accurately identified and included in the final cost estimate. The estimate was completed utilizing the County's most recent Average Unit Costs. Since the original estimate was completed in





2021, the County's Average Unit Cost Reports revealed that the inflation of the unit prices within the last 3 years has more than doubled for some specific line items, and risen in excess of 20-60% for many others. Attachment B shows the complete current cost estimate. The estimated Project cost is now \$39,237,315.

**Construction Cost Comparison from 2021 Grant Award to 2024  
Estimated Project Costs**

2020 Dollars Project Construction Cost: \$31,063,068 (say \$32M)

- State Match \$13,357,119
- County (Local) Match: \$15,800,000

2024 Project Construction Cost: \$39,237,315 (say \$40M)

The difference for the total project construction cost between the 2021 Dollars Construction Estimate and the 2024 Dollars Construction Estimate is approximately \$8 Million. FDEP requires 50% local match.

**Additional Grant Funding Requested: \$4 Million**

**2021827 AUSTRALIAN AVENUE from Banyan Blvd to 45th Street Drainage Improvements (3 miles)**

**ESTIMATE OF CONSTRUCTION COSTS\***

ITEM #	ITEM	UNIT COST	UNIT	QUANTITY	TOTAL COST
<b>STANDARD PALM BEACH COUNTY PAY ITEMS</b>					
1	MOBILIZATION	\$450,000.00	LS	1	\$450,000.00
2	MAINTENANCE OF TRAFFIC (INCL. PEDESTRIAN M.O.T.)	\$550,000.00	LS	1	\$550,000.00
3	CLEARING AND GRUBBING	\$350,000.00	LS	1	\$350,000.00
4	NPDES COMPLIANCE (SEE SP'S)	\$15,000.00	LS	1	\$15,000.00
5	REGULAR EXCAVATION	\$14.93	CY	17500	\$261,275.00
6	POND EXCAVATION	\$22.24	CY	3500	\$77,840.00
7	EMBANKMENT (COMPACTED IN PLACE)	\$23.72	CY	5500	\$130,460.00
8	TYPE B STABILIZATION (LBR 40) (12")	\$6.34	SY	128480	\$814,563.20
9	OPTIONAL BASE GROUP 7	\$30.27	SY	91520	\$2,770,310.40
10	SUPERPAVE ASPHALT CONCRETE TRAFFIC LEVEL C	\$134.94	TN	5034	\$679,233.98
11	MILL EXISTING ASPHALT PAVEMENT (1.0")	\$2.63	SY	30507	\$80,232.53
12	INLETS (CURB) (TYPE P-5) (<10)	\$5,924.32	EA	25	\$148,108.00
13	INLETS (CURB) (TYPE P-6) (<10)	\$7,217.04	EA	25	\$180,426.00
14	INLETS (CURB) (TYPE J-5) (<10)	\$8,092.27	EA	20	\$161,845.40
15	INLETS (DITCH BOTTOM) (TYPE C)	\$3,767.80	EA	40	\$150,712.00
16	MANHOLE (TYPE P-7)	\$5,844.16	EA	29	\$169,480.64
17	CONCRETE PIPE CULVERT (18")	\$95.16	LF	2463	\$234,379.08
18	CONCRETE PIPE CULVERT (24")	\$184.97	LF	9245	\$1,710,047.65
19	CONCRETE PIPE CULVERT (30")	\$526.63	LF	3550	\$1,869,536.50
20	CONCRETE PIPE CULVERT (36")	\$526.63	LF	2520	\$1,327,107.60
21	CONCRETE PIPE CULVERT (42")	\$291.25	LF	725	\$211,156.25
22	CONCRETE PIPE CULVERT (48")	\$291.25	EA	1740	\$506,775.00
23	CONCRETE CURB & GUTTER (TYPE F)	\$22.97	LF	31680	\$727,689.60
24	ENGRAVING OF CURB FACE	\$473.72	EA	16	\$7,579.52
25	CONCRETE SIDEWALK (4" THICK)	\$43.72	SY	29380	\$1,284,493.60
26	CONCRETE SIDEWALK (6" THICK)	\$61.16	SY	5820	\$355,951.20
27	SODDING	\$4.97	SY	45760	\$227,427.20
28	BRIDGE REPLACEMENT	\$1,000,000.00	EA	4	\$4,000,000.00
29	TRAFFIC SIGNALS	\$400,000.00	INT	6	\$2,400,000.00
<b>SUBTOTAL ROADWAY CONSTRUCTION</b>					<b>\$21,851,630.36</b>
<b>SIGNING &amp; MARKING (2% ROADWAY)</b>					<b>\$437,032.61</b>
<b>CONTINGENCY (15% OF TOTAL QUANTITY ITEM COST)</b>					<b>\$3,714,777.16</b>
<b>TESTING LAB, CEI, ETC (11% Construction)</b>					<b>\$2,403,679.34</b>
<b>TOTAL CONSTRUCTION COST</b>					<b>\$28,407,119.46</b>
<b>R/W Acquisition (vacant parcels for ponds)</b>					<b>\$750,000.00</b>
<b>DESIGN FEE</b>					<b>\$1,500,000.00</b>
<b>STAFF COSTS (DESIGN)</b>					<b>\$500,000.00</b>
<b>TOTAL PROJECT COST</b>					<b>\$31,157,119.46</b>

\*Improving the existing 4-lane section of Australian Av from Banyan Blvd to 45th St (3 miles) includes the following for the length of the project:

- Addition of 4' shoulders
- Addition of curb & gutter
- Addition of curb inlets & drainage
- Addition of 10' sidewalks
- Reconstruct existing lanes
- Cost to acquire 3 parcels for drainage
- All staff and design costs

**AUSTRALIAN AVENUE (Banyan Blvd to 45th Street)**

**Final Plans cost Estimate**

ITEM NO.	ITEM DESCRIPTION	UNIT	QTY	Cost/Unit	Total
<b>ROADWAY</b>					
0101 1	MOBILIZATION	LS	1	\$ 1,382,577.01	\$ 1,382,577.01
0102 1	MAINTENANCE OF TRAFFIC (INCL. PEDESTRIAN M.O.T.)	LS	1	\$ 2,962,665.02	\$ 2,962,665.02
0110 1 1	CLEARING & GRUBBING	LS	1	\$ 1,382,577.01	\$ 1,382,577.01
0104 10 3	SEDIMENT BARRIER	LF	27007	\$ 3.00	\$ 81,021.00
104 11	FLOATING TURBIDITY BARRIER	LF	350	\$ 35.00	\$ 12,250.00
0104 10	INLET PROTECTION SYSTEM	EA	10	\$ 200.00	\$ 2,000.00
108 1	MONITOR EXISTING STRUCTURES-INSPECTION AND SETTLEMENT MONITORING	EA	13	\$ 15,000.00	\$ 195,000.00
108 2	MONITOR EXISTING STRUCTURES-VIBRATION MONITORING	EA	13	\$ 18,000.00	\$ 234,000.00
0120 1	REGULAR EXCAVATION	CY	10809	\$ 34.00	\$ 367,506.00
0120 4	SUBSOIL EXCAVATION (MUCK REMOVAL FOR DRAINAGE STRUCTURES AND PIPES)	CY	1285	\$ 55.00	\$ 70,675.00
0120 5	CHANNEL EXCAVATION (CARVER CANAL)	CY	32018	\$ 35.00	\$ 1,120,630.00
SP01	CANAL EMBANKMENT(COMPACTED IN PLACE) (CARVER CANAL)	CY	2184	\$ 20.00	\$ 43,680.00
0120 6	EMBANKMENT (COMPACTED IN PLACE) (INCLUDED SUBSOIL FILL)	CY	17561.00	\$ 35.00	\$ 614,635.00
0121 70	FLOWABLE FILL	CY	14	\$ 400.00	\$ 5,600.00
160 4	12" TYPE B STABILIZATION (LBR 40)	SY	120702	\$ 10.00	\$ 1,207,020.00
285707	OPTIONAL BASE GROUP 7	SY	107787	\$ 25.00	\$ 2,694,665.00
285713	OPTIONAL BASE GROUP 13	SY	244	\$ 65.00	\$ 15,847.00
0327 70 1	MILLING EXISTING ASPHALT PAVEMENT 1" AVG. DEPTH	SY	8491	\$ 5.00	\$ 42,454.00
0334 1 13	TYPE SP ASPHALT CONCRETE STRUCTURAL COURSE (TRAFFIC C)(1.5") (INCLUDED SP 12.5)	TN	9318	\$ 160.00	\$ 1,490,820.80
0337 7 82	ASPHALTIC CONCRETE FRICTION COURSE FC 9.5 (TRAFFIC C) (1.0") (PG 76-22)	TN	6701	\$ 190.00	\$ 1,273,250.80
339 1	MISCELLANEOUS ASPHALT PAVEMENT	TN	8	\$ 250.00	\$ 1,915.00
0400 0 11	CONCRETE CLASS NS, GRAVITY WALL INDEX 400-011	CY	105	\$ 750.00	\$ 78,750.00
SP02	CONTROL STRUCTURES	EA	11	\$ 16,000.00	\$ 176,000.00
0425 10	YARD DRAIN, <10'	EA	1	\$ 1,500.00	\$ 1,500.00
0425 1201	INLETS, CURB, TYPE P-9, <10'	EA	2	\$ 6,700.00	\$ 13,400.00
0425 1205	INLET, CURB, TYPE P-9 (PARTIAL), <10'	EA	1	\$ 6,500.00	\$ 6,500.00
0425 1311	INLETS, CURB, TYPE P-1, <10'	EA	13	\$ 13,000.00	\$ 169,000.00
0425 1312	INLETS, CURB, TYPE P-1, >10'	EA	2	\$ 14,500.00	\$ 29,000.00
0425 1322	INLET, CURB, TYPE P-2, <10'	EA	6	\$ 14,000.00	\$ 84,000.00
0425 1323	INLET, CURB, TYPE P-2, >10'	EA	1	\$ 15,000.00	\$ 15,000.00
0425 1331	INLET, CURB, TYPE P-3, <10'	EA	2	\$ 13,000.00	\$ 26,000.00
0425 1332	INLET, CURB, TYPE P-3, >10'	EA	1	\$ 14,500.00	\$ 14,500.00
0425 1351	INLET, CURB, TYPE P-5, <10'	EA	27	\$ 8,700.00	\$ 234,900.00
0425 1352	INLET, CURB, TYPE P-5, >10'	EA	1	\$ 11,400.00	\$ 11,400.00
0425 1355	INLET, CURB, TYPE P-5 (PARTIAL), <10'	EA	3	\$ 9,500.00	\$ 28,500.00
0425 1361	INLET, CURB, TYPE P-6, <10'	EA	19	\$ 9,500.00	\$ 180,500.00
0425 1362	INLET, CURB, TYPE P-6, >10'	EA	3	\$ 10,000.00	\$ 30,000.00
0425 1365	INLET(CURB)(TYPE P-6)(PARTIAL), <10'	EA	1	\$ 10,500.00	\$ 10,500.00
0425 1451	INLET, CURB, TYPE J-5, <10'	EA	8	\$ 11,200.00	\$ 89,600.00
0425 1461	INLET, CURB, TYPE J-6, <10'	EA	7	\$ 16,000.00	\$ 112,000.00
0425 1462	INLET, CURB, TYPE J-6, >10'	EA	1	\$ 18,000.00	\$ 18,000.00
0425 1521	INLET, DITCH BOTTOM, TYPE C, <10'	EA	2	\$ 9,000.00	\$ 18,000.00

**AUSTRALIAN AVENUE (Banyan Blvd to 45th Street)**

**Final Plans cost Estimate**

ITEM NO.	ITEM DESCRIPTION	UNIT	QTY	Cost /Unit	Total
ROADWAY					
0425 1541	INLET, DITCH BOTTOM, TYPE D, <10'	EA	1	\$ 9,500.00	\$ 9,500.00
0425 1545	INLET, DITCH BOTTOM, TYPE D (PARTIAL), <10'	EA	1	\$ 4,500.00	\$ 4,500.00
0425 1601	INLETS, DT BOT, TYPE J, <10'	EA	2	\$ 8,500.00	\$ 17,000.00
0425 1715	INLETS, GUTTER, TYPE V, PARTIAL, <10'	EA	1	\$ 7,850.00	\$ 7,850.00
0425 1910	INLET, CLOSED FLUME	EA	1	\$ 6,000.00	\$ 6,000.00
0425 2 41	MANHOLE, TYPE P-7, <10'	EA	17	\$ 7,500.00	\$ 127,500.00
0425 2 42	MANHOLE, TYPE P-7, >10'	EA	6	\$ 8,500.00	\$ 51,000.00
0425 2 43	MANHOLE (TYPE P-7)(PARTIAL), <10'	EA	9	\$ 7,000.00	\$ 63,000.00
0425 2 71	MANHOLE, TYPE J-7,<10'	EA	8	\$ 15,550.00	\$ 124,400.00
0425 2 72	MANHOLE, TYPE J-7,>10'	EA	2	\$ 22,500.00	\$ 45,000.00
0425 2 61	MANHOLE (TYPE P-8), <10'	EA	4	\$ 6,500.00	\$ 26,000.00
0425 2 62	MANHOLE (TYPE P-8), >10'	EA	3	\$ 9,500.00	\$ 28,500.00
0425 2 63	MANHOLE (TYPE P-8)(PARTIAL), <10'	EA	1	\$ 3,500.00	\$ 3,500.00
0425 2 92	MANHOLE (TYPE J-8), <10'	EA	1	\$ 12,500.00	\$ 12,500.00
0425 4	ADJUST INLET	EA	1	\$ 3,500.00	\$ 3,500.00
0425 5	ADJUST MH TYPE P-7	EA	7	\$ 1,200.00	\$ 8,400.00
0425 6	ADJUST VALVES BOXES	EA	73	\$ 450.00	\$ 32,850.00
430174112	PIPE CULVERT OPTIONAL MATERIAL, ROUND, 8" SD	LF	5	\$ 100.00	\$ 500.00
430174118	PIPE CULVERT OPTIONAL MATERIAL, ROUND, 18" SD	LF	5602	\$ 150.00	\$ 840,300.00
430174124	PIPE CULVERT OPTIONAL MATERIAL, ROUND, 24" SD	LF	4898	\$ 165.00	\$ 808,170.00
430174130	PIPE CULVERT OPTIONAL MATERIAL, ROUND, 30" SD	LF	1884	\$ 190.00	\$ 357,960.00
430174136	PIPE CULVERT OPTIONAL MATERIAL, ROUND, 36" SD	LF	598	\$ 285.00	\$ 170,430.00
430174236	PIPE CULVERT OPTINAL MATERIAL, ELLIPTICAL (20"X45") SD	LF	243	\$ 325.00	\$ 78,975.00
0443 70 3	FRENCH DRAIN, 18"	LF	1338	\$ 250.00	\$ 334,500.00
0443 70 4	FRENCH DRAIN, 24"	LF	1128	\$ 300.00	\$ 338,400.00
SP03	STORM SEWER PUMPING (EXIST) (24" OR LESS) (SEE SP'S)	LF	2890	\$ 15.00	\$ 43,350.00
SP04	STORM SEWER PUMPING (> 24" TO 48") (SEE SP'S)	LF	317	\$ 30.00	\$ 9,510.00
0515 1 1	PIPE HANDRAIL - GUIDERAIL, STEEL	LF	614	\$ 100.00	\$ 61,400.00
520 1 10	CONCRETE CURB & GUTTER, TYPE F	LF	51629	\$ 35.00	\$ 1,807,015.00
520 2 1	CONCRETE CURB & GUTTER, TYPE A	LF	19	\$ 30.00	\$ 570.00
520 70	CONCRETE TRAFIC SEPARATOR, VARIABLE WIDTH (5" THICK)	SY	417	\$ 100.00	\$ 41,700.00
521 2 4	CONCRETE CURB, TYPE D	LF	19	\$ 40.00	\$ 760.00
SP05	ENGRAVING CURB FACE	EA	50	\$ 450.00	\$ 22,500.00
0522 1	CONCRETE SIDEWALK AND DRIVEWAYS, 4" THICK	SY	19935	\$ 70.00	\$ 1,395,450.00
0522 2	CONCRETE SIDEWALK, DRIVEWAYS,T-TURN AROUND, 6" THICK	SY	10644	\$ 95.00	\$ 1,011,180.00
0536 1 1	GUARDRAIL ROADWAY, GENERAL	EA	609	\$ 50.00	\$ 30,450.00
0536 8113	GUARDRAIL TRANSITION CONNECTION TO RIGID BARRIER, F&I-INDEX 536-001, TRAILING	EA	8	\$ 1,500.00	\$ 12,000.00
0536 85 20	END TREATMENT APPROACH TRANSITION TL-2	EA	4	\$ 2,000.00	\$ 8,000.00
0536 85 24	END TREATMENT APPROACH TERMINAL PARALLEL TYPE	EA	4	\$ 3,950.00	\$ 15,800.00
0570 1 2	SODDING	SY	28821	\$ 5.50	\$ 158,515.50
0630 2 11	CONDUIT,FURNISH & INSTALL,OPEN TRENCH (2-2" PVC CONDUITS) (SCH 40) (TRAFFIC F/O CABLE)	LF	14160	\$ 15.00	\$ 212,400.00
0630 2 12	CONDUIT,FURNISH & INSTALL,DIRECTIONAL BORE (2-2" PVC CONDUITS) (SCH 40) (TRAFFIC F/O CABLE)	LF	1060	\$ 41.00	\$ 43,460.00

**AUSTRALIAN AVENUE (Banyan Blvd to 45th Street)**

**Final Plans cost Estimate**

ITEM NO.	ITEM DESCRIPTION	UNIT	QTY	Cost/Unit	Total
<b>ROADWAY</b>					
0630 2 12	CONDUIT, FURNISH & INSTALL, DIRECTIONAL BORE (3-2" PVC CONDUITS) (SCH 40) (TRAFFIC F/O CABLE)	LF	240	\$ 41.00	\$ 9,840.00
0633-1-122-48	FIBER CABLE 48 FSM UNDERGROUND	LF	16860	\$ 6.00	\$ 101,160.00
0633-2-31	INSTALL SPLICE	EA	6	\$ 60.00	\$ 360.00
0633-2-32	INSTALL TERMINATIONS	EA	6	\$ 100.00	\$ 600.00
0635 2 14	PULL & SPLICE BOX, F&I (SMALL)(17"X30"X24")	EA	23	\$ 2,175.00	\$ 50,025.00
0635 2 15	PULL & SPLICE BOX, F&I (LARGE)(30"X48"X24")	EA	9	\$ 4,500.00	\$ 40,500.00
SP06	SUPPORT AND PROTECT ISS CONDUITS AND CABLES	LF	14160	\$ 5.00	\$ 70,800.00
635-2-50	ADJUST PULL BOX (REPAIR) (PBC ISS/ITS)	EA	14	\$ 700.00	\$ 9,800.00
SP06	SUPPORT AND PROTECT EXISTING UTILITIES (INCLUDES ALL SIZES, MATERIALS AND LOCATIONS)	LS	1	\$ 180,000.00	\$ 180,000.00
751-35-42	RESET BUS SHELTER	EA	2	\$ 4,500.00	\$ 9,000.00
751-35-42	RELOCATE BUS SHELTER	EA	2	\$ 6,000.00	\$ 12,000.00
715-69000	LIGHT POLE COMPLETE, REMOVE POLE AND FOUNDATION	EA	32	\$ 1,700.00	\$ 54,400.00
SP-12	6" PVC SCH.80	EA	366	\$ 50.00	\$ 18,300.00
<b>Roadway Subtotal</b>					<b>\$ 25,478,919.13</b>
<b>CONTINGENCY ITEMS</b>					
102-99	CHANGEABLE (VARIABLE MESSAGE) SIGN (NON MOT)	ED	100	\$ 55.00	\$ 5,500.00
102-14	TRAFFIC CONTROL OFFICER (NON MOT)	HR	50	\$ 65.00	\$ 3,250.00
SP09	STORM SEWER CLEANING (EXIST.)( 24" OR LESS) (SEE SP'S)	LF	2890	\$ 15.00	\$ 43,350.00
SP10	STORM SEWER CLEANING (EXIST. ) (> 24" TO 48") (SEE SP'S)	LF	317	\$ 20.00	\$ 6,340.00
400-1-30	CLASS 1 CONCRETE (MISCELLANEOUS)	CY	10	\$ 600.00	\$ 6,000.00
SP22	PREMIUM FOR CONFLICT CONDITION (SEE SP'S)	EA	1	\$ 4,000.00	\$ 4,000.00
431-1-518	PIPE LINER, SLIPLINING, 18"	LF	200	\$ 225.00	\$ 45,000.00
431-1-524	PIPE LINER, SLIPLINING, 24"	LF	200	\$ 250.00	\$ 50,000.00
431-1-536	PIPE LINER, SLIPLINING, 36"	LF	200	\$ 325.00	\$ 65,000.00
591-1-200	6" PVC CONDUIT IRRIGATION SLEEVES (SCH80) (SEE SP'S)	LF	550	\$ 50.00	\$ 27,500.00
NA	TEMPORARY FENCING	LF	500	\$ 30.00	\$ 15,000.00
<b>Contingency Subtotal</b>					<b>\$ 270,940.00</b>
<b>Roadway Total</b>					<b>\$ 25,749,859.13</b>
<b>Signing &amp; Pavement Marking Subtotal</b>					<b>\$ 238,518.00</b>
<b>Signalization Subtotal</b>					<b>\$ 4,365,067.00</b>
<b>Project Subtotal</b>					<b>\$ 30,353,444.13</b>
<b>10% CONTINGENCY</b>					<b>\$ 3,035,344.41</b>
<b>Roadway Grand Total</b>					<b>\$ 33,388,788.54</b>
<b>Lift Stations Rehabilitation</b>					<b>\$ 3,136,254.00</b>
<b>Utility work (WPB)</b>					<b>\$ 5,480,190.00</b>
<b>Bridges</b>					<b>\$ 8,883,871.00</b>
<b>PROJECT GRAND TOTAL</b>					<b>\$ 50,889,103.54</b>

**Australian Avenue Drainage Improvements  
Construction Total Estimated Cost: \$39,237,315.14**



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2023	2024	2025	2026	2027
Capital Expenditures	\$ 64.0	\$ 71.1	\$ 86.7	\$ 11.9	\$ 15.1
Operating Costs	-0-	-0-	-0-	-0-	-0-
External Revenues	(\$64.1)	(\$71.2)	(\$86.8)	(\$12.8)	(\$17.0)
Program Income (County)	-0-	-0-	-0-	-0-	-0-
In-Kind Match (County)	-0-	-0-	-0-	-0-	-0-
NET FISCAL IMPACT	-0-	-0-	-0-	-0-	-0-
# ADDITIONAL FTE POSITIONS (Cumulative)	(\$0.1)	(\$0.1)	(\$0.1)	(\$0.9)	(\$1.9)

Is Item Included in Current Budget? Yes  No   
 Does this item include the use of federal funds? Yes  No   
 Budget Account No:  
 Fund            Dept            Unit            Object

**Recommended Sources of Funds/Summary of Fiscal Impact:**


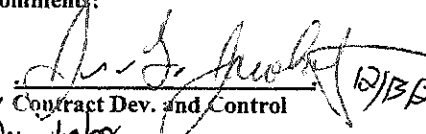
The Five Year Road Program is funded from Gasoline Taxes and Impact Fees, including the interest on these two sources of funds, as well as Grants, Developer Contributions and Infrastructure Sales Tax.




**C. Departmental Fiscal Review:**

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Dev. and Control Comments:**

 12/13/22  
 OFMB 12/13/22  
 12/13/22  
 Contract Dev. and Control  
 12/13/22

**B. Approved as to Form and Legal Sufficiency:**

 12/13/2022  
 Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
 Department Director

This summary is not to be used as a basis for payment.

**Background and Policy Issues: (Continued from Page 1)**

Each year since 1987, the BCC has granted approval to appraise and acquire lands, rights-of-way, and easements for projects on the adopted Five Year Road Program during each fiscal year. The Roadway Production Division is again recommending approval to appraise and acquire lands, rights-of-way, and easements, and approval for employment of all professionals and experts, including but not limited to real estate appraisers, engineers, certified public accountants, business damage experts, and other professionals deemed necessary for budgeted projects as amended herein, to the Five Year Road Program that will be undertaken during Fiscal Year 2023 through Fiscal Year 2027. The approval of this item will speed up the lengthy process of acquiring lands, rights-of-way, and easements. Procurement of all professional and expert services and all acquisitions will be in accordance with established County procedures.



INTEROFFICE MEMORANDUM

**DATE:** November 17, 2022  
**TO:** Mayor Gregg K. Weiss, and  
The Board of County Commissioners  
**FROM:** David L. Ricks, P.E.  
County Engineer  
**RE:** **ROAD PROGRAM - ANNUAL UPDATE**  
**PUBLIC HEARING - DECEMBER 20, 2022**  
**FINDINGS OF FACT**

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Traffic Performance Standards, Article 12, Chapter M, Section 4 of the present Unified Land Development Code requires that:

Concurrent with the adoption of the annual Five Year Road Program, the Board County Commissioners shall determine whether Palm Beach County has adhered to and implemented its Five Year Road Program. In order to make the determination that PBC has adhered to and implemented its adopted Five Year Road Program, the BCC must find the following based upon substantial competent evidence:

- A. Funding**  
The amount of funding of the current fiscal year of the Five Year Road Program is, at a minimum, as contemplated in the Comprehensive Plan (Plan) and the Five Year Road Program.
- B. New Fifth Year**  
The new fifth year being added to the Five Year Road Program with Projects added to the Five Year Road Program at a rate contemplated in the Plan.
- C. Projects on Schedule**  
Fewer than 20 percent of the programmed road construction Projects (on a line item basis) from the preceding fiscal year over which PBC has control are more than 12 months behind schedule.

The BCC determines that upon adoption of the 2023-2027 Capital Improvement Element Table of the Comprehensive Plan, the BCC will be in adherence with and able to implement the adopted Five Year Road Program, and finds that the funding, New Fifth Year, and Projects are on schedule based on the following substantial competent evidence:

- A Funding*  
*The proposed funding level for the current fiscal year remains approximately at the amount previously contemplated in the Comprehensive Plan.*
- B New Fifth Year*  
*A total of 15.1 million in projects has been added to the Road Program in FY 2027.*
- C. Projects on Schedule*  
*Eighty (80%) of projects programmed for road construction in Fiscal Year 2022 were bid or awarded prior to September 30, 2022.*

DR:MR:vhj

ec: Verdenia Baker, County Administrator  
Patrick Rutter, Assistant County Administrator  
Joanne M. Keller, P.E., Deputy County Engineer  
Steven B. Carrier, P.E., Assistant County Engineer  
Morton Rose, P.E., Director, Roadway Production Division  
Kathleen Farrell, P.E., Assistant Director, Roadway Production Div.  
Yelizaveta B. Herman, Assistant County Attorney

**AN ORDINANCE OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, AMENDING CHAPTER 23, ARTICLE 1, SECTION 23-1(C) (ADOPTION OF REVISED FIVE-YEAR ROAD PROGRAM); PROVIDING FOR REPEAL OF LAWS IN CONFLICT; PROVIDING FOR A SAVINGS CLAUSE; PROVIDING FOR SEVERABILITY; PROVIDING FOR INCLUSION IN THE CODE OF LAWS AND ORDINANCES; AND PROVIDING FOR AN EFFECTIVE DATE.**

WHEREAS, Ordinance 85-40 established a Five Year Road Program (Program) setting forth the road projects to be funded, designed and constructed by the County within the next five years; and

WHEREAS, Ordinance 85-40, as amended, requires the Board of County Commissioners (BCC) to consider an amendment to the Program by modifying the list of road projects contained in Exhibit "A", by December of each year, and permits deletions of road projects in the Program no more frequently than twice in a one year period; and

WHEREAS, the last adopted amendment to Ordinance 85-40 is Ordinance 2022-015, codified in Chapter 23, Article I, Section 23-1 of the Palm Beach County Code (Code); and

WHEREAS, the BCC has considered the funding and timing of road projects for the next five years as set forth in Exhibit "A" of Ordinance 2022-015, and desires to repeal and replace Exhibit "A" of Ordinance 2022-015 with the attached Exhibit "A"; and

WHEREAS, the BCC now wishes to amend the Five-Year Road Program Ordinance, as set forth below.

**NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, that:**

**SECTION I.** Chapter 23, Article I, Section 23-1 (c) of the Code is hereby amended as follows:

*(c) Adoption of revised Five-Year Road Program.* The list of projects for the Five-Year Road Program set forth in Exhibit "A" of Ordinance 2022-015, is deleted and replaced with the attached Exhibit "A", which is incorporated herein, and is hereby adopted as the Five-Year Road Program.

**SECTION II. REPEAL OF LAWS IN CONFLICT**

All local laws and ordinances applying to the unincorporated area of the County in conflict with any provision of this Ordinance are hereby repealed to the extent of such conflict.

**SECTION III. SAVINGS CLAUSE**

Notwithstanding anything to the contrary, all provisions of Palm Beach County Code Section 23-1, codifying Palm Beach County Ordinance No. 85-40, as amended, are specifically preserved and remain in full force and effect for the limited purpose of enforcing any alleged violations of said Code which occurred prior to its repeal or amendment.

**SECTION IV. SEVERABILITY**

If any section, paragraph, sentence, clause, phrase, or word of this Ordinance is for any reason held by the Court to be unconstitutional, inoperative, or void, such holding shall not affect the remainder of this Ordinance.

**SECTION V. INCLUSION IN THE CODE OF LAWS AND ORDINANCES**

The provisions of this Ordinance shall become and be made a part of the Code of Laws and Ordinances of Palm Beach County, Florida. The sections of this Ordinance may be renumbered or relettered to accomplish such, and the word "ordinance" may be changed to "section," "article," or any other appropriate word.

**SECTION VI. EFFECTIVE DATE**

The provisions of this Ordinance shall become effective upon filing with the Department of State.

(Remainder of page left intentionally blank)

ORDINANCE NO. 2022 - 035

APPROVED AND ADOPTED by the Board of County Commissioners of Palm Beach County, Florida, this 20th day of December, 2022.

Joseph Abruzzo,  
Clerk of the Circuit Court & Comptroller

Palm Beach County Florida, a Political  
Subdivision of the State of Florida,  
By and through its Board of  
County Commissioners

By: B. Jenkins  
Deputy Clerk

By: G. Weiss  
Mayor Gregg K. Weiss

APPROVED AS TO FORM AND  
LEGAL SUFFICIENCY

By: /s/ Yelizaveta B. Herman  
Yelizaveta B. Herman  
Assistant County Attorney

EFFECTIVE DATE:

Filed with the Department of State on the 21st day of December, 2022.

## PALM BEACH COUNTY FIVE-YEAR ROAD PROGRAM - EXHIBIT A

Annual Update - Adopted - December 20, 2022

	FY 2023 BUDGETED	FY 2024 PROJECTED	FY 2025 PROJECTED	FY 2026 PROJECTED	FY 2027 PROJECTED	TOTAL PROJECTED
Local Option Gas Taxes Total	53,740,000	53,740,000	54,133,000	54,820,000	55,520,000	271,953,000
LESS Mass Transit (Palm Tran) Share	(34,040,000)	(34,040,000)	(34,182,000)	(34,470,000)	(34,763,000)	-171,495,000
LESS Engineering Operating	(8,858,000)	(8,858,000)	(9,001,000)	(9,181,000)	(9,365,000)	-35,899,000
REMAINING ROAD PROGRAM ALLOCATION	10,842,000	10,842,000	10,950,000	11,169,000	11,392,000	55,195,000
LESS 5% STATUTORY RESERVES	(542,100)	(542,100)	(547,500)	(558,450)	(569,600)	-2,759,750
OCEAN AVENUE LOAN REPAYMENT	(1,035,387)	(1,031,692)	(1,024,981)	(1,020,244)	(1,012,451)	-5,124,755
<b>GAS TAX AVAILABLE FOR NEW ALLOCATIONS</b>	<b>9,264,513</b>	<b>9,268,208</b>	<b>9,377,519</b>	<b>9,590,306</b>	<b>9,809,949</b>	<b>47,310,495</b>
INTEREST EARNINGS	186,645	225,682	411,775	95,903	98,099	1,018,105
MISCELLANEOUS	5,213,000 A	8,000,000 B	25,455,119 C	0 D	0 E	38,668,119
IMPACT FEES USED FOR PROJECTS	32,877,000	28,253,000	11,276,000	3,000,000	5,397,000	81,803,000
PROPORTIONATE SHARE USED FOR PROJECTS	7,079,509	11,106,169	8,361,000	0	813,000	27,359,678
GAS TAX RESERVE USED FOR PROJECTS	9,400,000	13,300,000	31,800,000	0	0	54,500,000
TOTAL CURRENT REVENUES	64,020,667	71,153,059	86,681,413	12,686,209	16,118,048	250,659,397
BALANCES FORWARD	36,031	66,698	89,767	91,170	907,379	36,031
TOTAL REVENUES	64,056,698	71,219,757	86,771,170	12,777,379	17,025,428	250,695,428
PROJECT COSTS AS PROPOSED	53,990,000	71,130,000	86,580,000	11,870,000	15,080,000	248,750,000
REVENUES LESS PROJECT COSTS	66,698	89,767	91,170	907,379	1,945,428	1,945,428

General note on interest projections

Interest earnings on gas taxes are shown on this sheet.

Interest earnings on impact fees remain within each impact fee area and are not shown above.

See Footnotes A, B, C, D and E on page 2 of 5

\*See Footnotes, Phase(s): S- Study; D=Design; M=Mitigation; R=RAW Acq.; C=Construction; P=Payment

Footnotes:

A Infrastructure Sales Tax includes \$300,000 in FY 2023 for Cresthaven Blvd., Jog Rd. to Military Tr. (Buffered Bike Lanes). Infrastructure Sales Tax: Includes use of \$700,000 in FY 2023 for Florida Mango Rd. over LWDD L-9 & L-10 Canals Bridge Construction. Anticipates reimbursement of \$659,100 from Lake Clarke Shores FY 2023 for utility work and \$103,856 from PBC WUD in FY 2023 for Kirk Rd., Summit Blvd. to Gun Club Rd. Infrastructure Sales Tax includes \$2,700,000 in FY 2023 for CR 880 over C-51 Bridge Construction, and includes FDEP Grant of \$750,000 in FY 2023 for Australian Ave., Banyan Blvd. to 45th St.

B Includes Infrastructure Sales Tax of \$8,000,000 in FY 2024. Infrastructure Sales Tax of \$2,000,000 - Used in FY 2021 for Australian Ave., Banyan Blvd. to 45th St.

C Includes Infrastructure Sales Tax of \$450,000 to be used in FY 2025 for CR 880, Sam Senter Rd. over SFWMD Ocean Canal. Funding for Cresthaven Blvd., Jog Rd., Military Tr. (Buffered Bike Lanes) was approved by the TPA 2020 Local Initiative Program, based on the submitted estimates. Palm Beach County will have to fund design & CEI of \$758,510. FDOT/TPA 2020 Local Initiative Program will fund construction of \$4,598,000 in FY 2025, (Total Construction Cost estimated at \$5,000,000), and includes FDEP Grant of \$12,607,119 & Infrastructure Sales Tax of \$7,800,000 in FY 2025 for Australian Ave., Banyan Blvd. to 45th St.

D N/A

E N/A

\*See Footnotes, Phase(s): S- Study; D=Design; M=Mitigation; R=R/W Acq.; C=Construction; P=Payment

Annual Update - Adopted - December 20, 2022

PROJECT	LIMITS	DESCRIPTION	FY 2023		FY 2024		FY 2025		FY 2026		FY 2027		
			Cost	Phase	Cost	Phase	Cost	Phase	Cost	Phase	Cost	Phase	
10th Ave N	Boulevard Rd	Intersection Improvements	2,400	IC									
45th St	E. of Haverhill Rd to E. of Military Tr	0.6 mi. 5 L	500										
60th St N	Seminole Pk to Whitney Rd to 140th Ave N	2.7 mi. 4L						500	D				
60th St N	W of 140th Ave N to Avocado Blvd	0.8 mi. 3L					500	R					
60th St N	Avocado Blvd. to E. of 120th Ave N	1.6 mi. 3L			7,000	C							
Admin Support/Equipment	Countywide	Staff support and Computer Equip. for Program	370	P	370	P	370	P	370	P		370	P
Annual Contract Advertising	Countywide	Advertising	20	P	20	P	20	P	20	P		20	P
Australian Ave Drainage Improvements	Banyan Blvd to 45th St	Drainage Improvements & Multipurpose Path	950	DIR	8,000	RIC	20,500	C					
Boca Rio Rd	Palmetto Park Rd. to Gladys Rd	1.3 mi. 4/5 L					400	R					
Center Street	Loxahatchee River to Alt. A-1-A	1.7 mi. 3 L	1,000	DIR								2,500	C
Central Blvd	Indiansown Rd. to Church St	0.5 mi. 3 L	700	D			300	R					
Church St	Limestone Creek Rd. to W. of Central Blvd.	0.5 mi. 2 L (Add 3rd NBL & SBL Tls)			2,000	C							
Clint Moore Rd	Military Tr	Intersection Improvements			2,500	C							
Coconut Blvd	S. of 78th Place North to S. of Northlake Blvd	1.3 mi. 5 L					3,300	C					
Congress Ave	N. of Northlake Blvd. to Alt. A-1-A	0.6 mi. 2 L & 3 L	100	R									
Congress Ave	Palm Beach Lakes Blvd	Intersection Improvements	50	C									
CR 880	Belle Glade to Twenty Mile Bend	Rehabilitation/Heavy Maintenance	1,000	C	1,000	C	100	C	1,000	C		1,000	C
CR 880	Sam Senter Rd. over SPWWD Ocean Canal	Intersection Improvements & Bridge Replacement					9,500	C					
CR 880	over C-51 Canal	Bridge Replacement	4,500	C									
Cresthaven Blvd	Jog Rd to Military Tr	Buffered Bike Lanes	760	D			5,000	C					
Donald Ross Rd	Etson Wilson Rd.	Intersection Improvements (add 2nd NBL)					100	C					
Donald Ross Rd	U.S. 1	Intersection Improvements (add 3rd EBL & SBRTL)	400	D			500	R/M					
Flavel Pk Rd	Lyons Rd. to Hagen Ranch Rd	1.7 mi. 4 L	10	D	4,780	S/D/R							
Florida Mango Rd	10th Ave North to Edgewater Drive	0.9 mi. 3 L (L W D D L-9 & L-10 Canals Bridge Replacement)	8,500	C									
Florida Mango Rd	S. of Barbados Rd. to Myrica Rd	0.7 mi. 3 L (L W D D L-7 Canal Culvert Replacement)	2,000	C									
Florida Mango Rd	Myrica Rd to Summit Blvd	0.5 mi. 3 L (L W D D L-6 Canal Bridge Replacement - Culvert)	2,300	R									
George Bush Bascule Bridge	over Intracoastal	Bridge Replacement Study & Design	300	S/D									
Glades Area	R&R Throughout the Glades	Repair/Reconstruction	700	C	700	C	700	C	700	C		700	C

\*See Footnotes Phase(s) S- Study; D-Design; M-Mitigation; R-R/W Acq; C-Construction; P-Payment



Annual Update - Adopted - December 20, 2022

PROJECT	LIMITS	DESCRIPTION	FY 2023		FY 2024		FY 2025		FY 2026		FY 2027		
			Cost	Phase	Cost	Phase	Cost	Phase	Cost	Phase	Cost	Phase	
Gun Club Rd	Forest Estates Drive to LWDD E-3 Canal	0.5 mi. 3 L			3,320	C							
Half Mile Rd	Brooke Lakes Ave. to Atlantic Ave	Intersection Improvements (Realignment to Smith Sundry Rd.)	3,500	C									
Haverhill Rd	Hypokse Rd. to Lantana Rd	1.0 mi. 4 L			2,800	C							
Haverhill Rd	S of Cecelia Ave to N of Century Blvd	Intersection Improvements 0.2 mi. 4/6 L	1,200	C									
Jog Rd	Glades Rd. to Yamato Rd	1.2 mi. 6L					700	D			500	R	
Kirk Rd	LWDD L-7 Canal to Summit Blvd	0.5 mi. 3/5 L			3,200	C							
Kirk Rd	Summit Blvd. to Gun Club Rd	0.8 mi. 3/5 L	1,150	C									
Linton Blvd	Military Tr	Intersection Improvements (Add NBRTL & SBRTL)	2,700	C									
Lyons Rd	Atlantic Ave. to S of Flavor Pkwy Rd	2.4 mi. 4 L	1,300	C			12,000	C					
Lyons Rd	S. of Flavor Pkwy Rd. to Boynton Beach Blvd	3.0 mi. 4 L					14,000	C					
Lyons Rd	S of LWDD L-11 Canal to N of LWDD L-10 Canal	0.6 mi. 3 L									100	P	
Melissa Lane	Jog Rd	Intersection Improvements	2,700	C									
Miner Rd	Military Trail to Lawrence Rd	0.6 mi. 3 L			3,800	C							
Okeechobee Blvd	Jog Road	Intersection Improvements	1,700	C									
Okeechobee Blvd	Haverhill Rd	Intersection Improvements	800	C									
Old Dixie Hwy.	Yamato Rd. to S of Linton Blvd	3.0 mi. 3 L	3,400	P			8,000	R/C					
Palmetto Park Rd	Lyons Rd	Intersection Improvements	500	C									
Park Ave	E of Congress Ave to Old Dixie Hwy	0.6 mi. 3 L					700	D/R					
Recording Fees	Countywide	Right-of-Way	150	P		20	R			20	R	20	R
Reserve Bridges/Structures/Culverts/Pipes	Countywide	Rehab/Repair/Replacement	3,100	D/R/M/C	1,000	D/R/M/C	4,000	D/R/M/C	500	D/R/M/C	500	D/R/M/C	
Reserve-Drainage	Countywide	Study Design RAW Mitigation & Construction	2,470	D/R/M/C	500	S/D/R/M/C	500	S/D/R/M/C	500	S/D/R/M/C	500	S/D/R/M/C	
Reserve-Intersections	Countywide	Design RAW Mitigation & Construction	1,800	D/R/M/C	5,400	D/R/M/C	7,010	D/R/M/C	200	D/R/M/C	210	D/R/M/C	
Reserve-Pavement Markings	Countywide	Pavement Markings	400	D/R/C	400	D/R/C	400	D/R/C	400	D/R/C	400	D/R/C	
Reserve-Study/Plans/Align	Countywide	Study Design & Mitigation	300	S/D/M	300	S/D/M	300	S/D/M	300	S/D/M	300	S/D/M	
Reserve-Road Crossings	Countywide	Rehabilitation/Upgrade	600	D/C/P	600	D/C/P	600	D/C/P	600	D/C/P	600	D/C/P	
Reserve-Resurfacing	Countywide	Resurfacing	2,000	D/R/C	2,000	D/R/C	2,000	D/R/C	2,000	D/R/C	2,000	D/R/C	
Reserve-R/W	Countywide	Land Acquisition	300	P	300	R	300	R	300	R	300	R	
Reserve-Traffic Calming	Countywide	Minor Improvements	60	D/C	60	D/C	60	D/C	60	D/C	60	D/C	
Reserve-Traffic Signals	Countywide	Rehabilitation/Upgrade	400	D/C	400	D/C	400	D/C	400	D/C	400	D/C	

100% Construction PrePayment

Annual Update - Adopted - December 20, 2022

PROJECT	LIMITS	DESCRIPTION	FY 2023		FY 2024		FY 2025		FY 2026		FY 2027	
			Cost	Phase	Cost	Phase	Cost	Phase	Cost	Phase	Cost	Phase
Rosbuck Rd.	S R 7 to Jog Rd.	3.0 mi 4 L										100 D/M
Royal Palm Beach Blvd	N of Persimmon Blvd to N of M Canal	1.1 mi 5 L	80									3,000 C
Royal Palm Beach Blvd	M Canal to S. of Orange Blvd.	1.0 mi 5 L	50				6,000 C					
Royal Palm Beach Blvd / Orange Blvd / Coconut Blvd	S of Orange Blvd to S of 78th Place North	1.6 mi 5 L	60									
Sherwood Forest Blvd	Lake Worth Rd to N of 10th Ave North	1.0 mi 3 L			3,500 C							
Sidewalk Program	Countywide	Sidewalks	1,500 D/R/C		1,400 D/R/C		1,500 D/R/C		1,400 D/R/C			1,500 D/R/C
Sims Rd	Lakes of Delray Blvd to Atlantic Ave	0.6 mi 2 L	50 R/M						3,500 C			
Slate Road 7	Westman Way	Intersection Improvements	450 L									
S W 18th Street	Boca Rio Rd	Intersection Improvements	150 C									
Woolbright Rd	Seacrest Blvd	Intersection Improvements			1,400 C							
Yamato Rd	Lakewood Blvd to W. of FL Turnpike	1.4 mi 6 L	1,000 C									
<b>PROJECT TOTALS</b>			<b>63,990</b>		<b>71,130</b>		<b>86,680</b>		<b>11,870</b>			<b>15,080</b>

\*See Footnotes: Ph=Phase S=Study D=Design M=Mitigation R=R/W Acq C=Construction P=Payment



FLORIDA DEPARTMENT of STATE

RON DESANTIS  
Governor

CORD BYRD  
Secretary of State

December 21, 2022

Honorable Joseph Abruzzo  
Clerk of the Circuit Court and Comptroller  
Palm Beach County  
301 North Olive Avenue  
West Palm Beach, Florida 33401

Attn: Biaggia Jenkins

Dear Honorable Joseph Abruzzo:

Pursuant to the provisions of Section 125.66, Florida Statutes, this will acknowledge receipt of your electronic copy of Palm Beach County Ordinance No. 2022-035, which was filed in this office on December 21, 2022.

Sincerely,

Anya Owens  
Program Administrator

ACO/rra

R. A. Gray Building • 500 South Bronough Street • Tallahassee, Florida 32399-0250  
Telephone: (850) 245-6270

STATE OF FLORIDA COUNTY OF PALM BEACH  
I, JOSEPH ABRUZZO, Clerk of the Circuit Court &  
Comptroller, certify this to be a true and correct copy  
of the original filed with me on  
on DEC 20 2022  
dated at West Palm Beach, FL on DEC 22 2022  
By: Biaggia Jenkins  
Deputy Clerk

ORDINANCE NO. 2022 -

**AN ORDINANCE OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, AMENDING CHAPTER 23, ARTICLE 1, SECTION 23-1(C) (ADOPTION OF REVISED FIVE-YEAR ROAD PROGRAM); PROVIDING FOR REPEAL OF LAWS IN CONFLICT; PROVIDING FOR A SAVINGS CLAUSE; PROVIDING FOR SEVERABILITY; PROVIDING FOR INCLUSION IN THE CODE OF LAWS AND ORDINANCES; AND PROVIDING FOR AN EFFECTIVE DATE.**

WHEREAS, Ordinance 85-40 established a Five Year Road Program (Program) setting forth the road projects to be funded, designed and constructed by the County within the next five years; and

WHEREAS, Ordinance 85-40, as amended, requires the Board of County Commissioners (BCC) to consider an amendment to the Program by modifying the list of road projects contained in Exhibit "A", by December of each year, and permits deletions of road projects in the Program no more frequently than twice in a one year period; and

WHEREAS, the last adopted amendment to Ordinance 85-40 is Ordinance 2022-015, codified in Chapter 23, Article I, Section 23-1 of the Palm Beach County Code (Code); and

WHEREAS, the BCC has considered the funding and timing of road projects for the next five years as set forth in Exhibit "A" of Ordinance 2022-015, and desires to repeal and replace Exhibit "A" of Ordinance 2022-015 with the attached Exhibit "A"; and

WHEREAS, the BCC now wishes to amend the Five-Year Road Program Ordinance, as set forth below.

**NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, that:**

**SECTION I.** Chapter 23, Article I, Section 23-1 (c) of the Code is hereby amended as follows:

(c) *Adoption of revised Five-Year Road Program.* The list of projects for the Five-Year Road Program set forth in Exhibit "A" of Ordinance ~~2021-037~~ 2022-015, is deleted and replaced with the attached Exhibit "A", which is incorporated herein, and is hereby adopted as the Five-Year Road Program.

**SECTION II. REPEAL OF LAWS IN CONFLICT**

All local laws and ordinances applying to the unincorporated area of the County in conflict with any provision of this Ordinance are hereby repealed to the extent of such conflict.

**SECTION III. SAVINGS CLAUSE**

Notwithstanding anything to the contrary, all provisions of Palm Beach County Code Section 23-1, codifying Palm Beach County Ordinance No. 85-40, as amended, are specifically preserved and remain in full force and effect for the limited purpose of enforcing any alleged violations of said Code which occurred prior to its repeal or amendment.

**SECTION IV. SEVERABILITY**

If any section, paragraph, sentence, clause, phrase, or word of this Ordinance is for any reason held by the Court to be unconstitutional, inoperative, or void, such holding shall not affect the remainder of this Ordinance.

**SECTION V. INCLUSION IN THE CODE OF LAWS AND ORDINANCES**

The provisions of this Ordinance shall become and be made a part of the Code of Laws and Ordinances of Palm Beach County, Florida. The sections of this Ordinance may be renumbered or relettered to accomplish such, and the word "ordinance" may be changed to "section," "article," or any other appropriate word.

**SECTION VI. EFFECTIVE DATE**

The provisions of this Ordinance shall become effective upon filing with the Department of State.

(Remainder of page left intentionally blank)

**ORDINANCE NO. 2022 -**

**APPROVED AND ADOPTED** by the Board of County Commissioners of Palm Beach County, Florida, this \_\_\_\_\_ day of \_\_\_\_\_, 2022.

Joseph Abruzzo,  
Clerk of the Circuit Court & Comptroller

Palm Beach County Florida, a Political  
Subdivision of the State of Florida,  
By and through its Board of  
County Commissioners

By: \_\_\_\_\_  
Deputy Clerk

By: \_\_\_\_\_  
Mayor Gregg K. Weiss

**APPROVED AS TO FORM AND  
LEGAL SUFFICIENCY**

By: \_\_\_\_\_  
Yelizaveta B. Herman  
Assistant County Attorney

**EFFECTIVE DATE:**

Filed with the Department of State on the \_\_\_\_\_ day of \_\_\_\_\_, 2022.

## PALM BEACH COUNTY FIVE-YEAR ROAD PROGRAM - EXHIBIT A

Annual Update - Adopted - December 20, 2022

	FY 2023 BUDGETED	FY 2024 PROJECTED	FY 2025 PROJECTED	FY 2026 PROJECTED	FY 2027 PROJECTED	TOTAL PROJECTED
Local Option Gas Taxes Total	53,740,000	53,740,000	54,133,000	54,820,000	55,520,000	271,953,000
LESS Mass Transit (Palm Tran) Share	(34,040,000)	(34,040,000)	(34,182,000)	(34,470,000)	(34,763,000)	-171,495,000
LESS Engineering Operating	(8,858,000)	(8,858,000)	(9,091,000)	(9,181,000)	(9,365,000)	-36,898,000
REMAINING ROAD PROGRAM ALLOCATION	10,842,000	10,842,000	10,860,000	11,169,000	11,392,000	55,195,000
LESS 5% STATUTORY RESERVES	(542,100)	(542,100)	(547,500)	(558,450)	(569,600)	-2,759,750
OCEAN AVENUE LOAN REPAYMENT	(1,036,387)	(1,031,692)	(1,024,981)	(1,020,244)	(1,012,451)	-5,124,755
<b>GAS TAX AVAILABLE FOR NEW ALLOCATIONS</b>	<b>9,264,513</b>	<b>9,268,208</b>	<b>9,377,519</b>	<b>9,590,306</b>	<b>9,809,949</b>	<b>47,310,495</b>
INTEREST EARNINGS	186,645	225,682	411,775	95,903	98,099	1,018,105
MISCELLANEOUS	5,213,000 A	8,000,000 B	25,455,119 C	0 D	0 E	38,668,119
IMPACT FEES USED FOR PROJECTS	32,877,000	28,263,000	11,276,000	3,000,000	5,397,000	81,803,000
PROPORTIONATE SHARE USED FOR PROJECTS	7,079,609	11,106,169	6,361,000	0	813,000	27,359,678
GAS TAX RESERVE USED FOR PROJECTS	9,400,000	13,300,000	31,800,000	0	0	54,500,000
TOTAL CURRENT REVENUES	64,020,667	71,153,059	86,681,413	12,666,209	16,118,049	250,659,397
BALANCES FORWARD	36,031	66,698	89,767	91,170	907,379	36,031
TOTAL REVENUES	64,056,698	71,219,757	86,771,170	12,777,379	17,025,428	250,695,428
PROJECT COSTS AS PROPOSED	63,990,000	71,130,000	86,680,000	11,870,000	15,080,000	248,750,000
REVENUES LESS PROJECT COSTS	66,698	89,767	91,170	907,379	1,845,428	1,945,428

General note on interest projections:

Interest earnings on gas taxes are shown on this sheet.

Interest earnings on impact fees remain within each impact fee area and are not shown above.

See Footnotes A, B, C, D and E on page 2 of 5

\*See Footnotes, Phase(s): S- Study; D=Design; M=Mitigation; R=R/W Acq.; C=Construction; P=Payment

## Footnotes:

- A** Infrastructure Sales Tax includes \$300,000 in FY 2023 for Cresthaven Blvd., Jog Rd. to Military Tr. (Buffered Bike Lanes). Infrastructure Sales Tax includes use of \$700,000 in FY 2023 for Florida Mango Rd. over LWDD L-9 & L-10 Canals Bridge Construction. Anticipates reimbursement of \$659,100 from Lake Clarke Shores FY 2023 for utility work and \$103,856 from PBC WUD in FY 2023 for Kirk Rd., Summit Blvd. to Gun Club Rd. Infrastructure Sales Tax includes \$2,700,000 in FY 2023 for CR 880 over C-51 Bridge Construction, and includes FDEP Grant of \$750,000 in FY 2023 for Australian Ave., Banyan Blvd. to 45th St.
- B** Includes Infrastructure Sales Tax of \$8,000,000 in FY 2024. Infrastructure Sales Tax of \$2,000,000 - Used in FY 2021 for Australian Ave., Banyan Blvd. to 45th St.
- C** Includes Infrastructure Sales Tax of \$450,000 to be used in FY 2025 for CR 880, Sam Senter Rd. over SFWMD Ocean Canal. Funding for Cresthaven Blvd. Jog Rd. Military Tr. (Buffered Bike Lanes) was approved by the TPA 2020 Local Initiative Program, based on the submitted estimates. Palm Beach County will have to fund design & CEI of \$758,510. FDOT/TPA 2020 Local Initiative Program will fund construction of \$4,598,000 in FY 2025. (Total Construction Cost estimated at \$5,000,000), and includes FDEP Grant of \$12,607,119 & Infrastructure Sales Tax of \$7,800,000 in FY 2025 for Australian Ave., Banyan Blvd. to 45th St.
- D** N/A
- E** N/A

\*See Footnotes, Phase(s): S- Study; D=Design; M=Mitigation; R=RAW Acq.; C=Construction; P=Payment



PROJECT	LIMITS	DESCRIPTION	Annual Update - Adopted - December 20, 2022				
			FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
			Cost	Cost	Cost	Cost	Cost
			Phase	Phase	Phase	Phase	Phase
10th Ave. N.	Power Rd	Intersection Improvements	2.00 C				
14th St.	E. of Haven Rd to E. of Military Trail		0.8 m. SL				
60th St. N.	Seawall Pkwy to 14th Ave N.		2.7 m. SL				
60th St. N.	W. of 14th Ave N. to Avocado Blvd		0.8 m. SL				
60th St. N.	Avocado Blvd. to E. of 120th Ave N.		1.6 m. SL				
Adria Support/Equipment	Countywide	State support and Computer Equip. for Program	370 P	370 P	370 P	370 P	370 P
Annual Contract Advertising	Countywide	Advertising	20 P	20 P	20 P	20 P	20 P
Australian Ave. Drainage Improvements	Banyan Blvd to 45th St.	Drainage Improvements & Multipurpose Path	950 D/R	8 000 R/C	26 600 C		
Boca Rio Rd	Paradise Pkwy. Rd. to Glades Rd		1.3 m. 45 L				
Center Street	Loxahatchee River Rd. to A-1-A		1.7 m. 3 L				
Central Blvd	Indiantown Rd to Church St		0.5 m. 3 L				
Church St	Limestone Creek Rd. to W. of Central Blvd		0.5 m. 2 L (Add 3rd NBL & SBL T&E)				
Chit Mound Rd	Military Tr.	Intersection Improvements		2 600 C			
Coconut Blvd	S. of 75th Place North to S. of Northlake Blvd		1.1 m. SL				
Congress Ave	N. of Northlake Blvd to A-1-A		0.6 m. 2 L & 3 L				
Congress Ave	Palm Beach Lakes Blvd	Intersection Improvements		50 C			
CR 860	Belk Glade to Twenty Mile Bend	Rehabilitation/Heavy Maintenance		1 000 C			
CR 880	Sam Senter Rd. over SFWMD Ocean Canal	Intersection Improvements & Bridge Replacement		1 000 C			
CR 880	over C-51 Canal	Bridge Replacement		4 500 C			
Cresthaven Blvd	Jog Rd to Military Tr.	Buffered Bike Lanes		760 D			
Donat Ross Rd	Elson Wilson Rd.	Intersection Improvements (Add 2nd NBL)		700 C			
Donat Ross Rd	U.S. 1	Intersection Improvements (Add 3rd EBL & SBL T&E)		400 D			
Favor Pkwy	Lyons Rd. to Hagen Ranch Rd		1.7 m. 4 L				
Funda Mango Rd	10th Ave North to Edgewater Drive	8 m. 3 L (L.V.D.D. L-9 & L-10 Canal Bridge Replacement)		8 600 C			
Funda Mango Rd	S. of Bahamas Rd. to Myrica Rd	0.7 m. 3 L (L.V.D.D. L-7 Canal Culvert Replacement)		2 000 C			
Funda Mango Rd	Myrica Rd. to Summit Blvd	0.5 m. 3 L (L.V.D.D. L-5 Canal Bridge Replacement - Culvert)		2 300 P/C			
George Bush Bascak Bridge	over Intracoastal	Bridge Replacement Study & Design		300 S/D			
Grades Area	R&R Throughout the Grades	Repair/Reconstruction		700 C			

\*See Footnotes (Phase): S=Study, Design, M=Mitigation, R=R/W Acq, C=Construction, P=Payment

700 C

PROJECT	LIMITS	DESCRIPTION	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
			Cost	Cost	Cost	Cost	Cost

Gun Club Rd	Forest Estates Drive to LWDD E-3 Canal	0.5 mi. 3 L	3,320 C				
State Rd	Brooks Lake Ave. to Atlantic Ave	Intersection Improvements (Reassignment to Smith Sandy Rd.)	3,500 C				
Haverhill Rd	Hypocrite Rd to Laramie Rd	1.0 mi. 4 L	7,500 C				
Haverhill Rd	S of Cecilia Ave. to N of Century Blvd	Intersection Improvements, 0.2 mi., 46 L	1,200 C				
Log Rd	Clades Rd. to Yamato Rd	1.2 mi. 6 L		700 D			500 R
Kirk Rd	LWDD L-7 Canal to Summit Blvd	0.5 mi. 3-5 L		1,700 C			
York Rd	Summit Blvd to Gun Club Rd	0.8 mi. 3-5 L		1,450 C			
Linton Blvd.	Manary Trl	Intersection Improvements (Add NBRTL & SBRTL)		2,700 C			
Lyons Rd.	Manary Ave. to S of Flavour Picot Rd	2.4 mi. 4 L	520 M				
Lyons Rd	S. of Flavour Picot Rd. to Baynon Beach Blvd	3.0 mi. 4 L		14,000 C			
Lyons Rd	S of L W D D L-11 Canal to N of L W D D L-10 Canal	0.6 mi. 3 L					189 P
Haverhill Lane	Log Rd	Intersection Improvements					
Warner Rd	Military Trail to Lawrence Rd	0.6 mi. 3 L		2,800 C			
Cherokee Blvd	Log Road	Intersection Improvements					
Cherokee Blvd	Haverhill Rd	Intersection Improvements					
Old Dixie Hwy.	Yamato Rd. to S of Linton Blvd	3.0 mi. 3 L	2,000 R		9,000 R/C		
Palmetto Park Rd	Lyons Rd	Intersection Improvements					
Park Ave	E of Congress Ave. to Old Dixie Hwy	0.6 mi. 3 L		700 D/R			20 R
Recording Fees	Countywide	Right-of-Way					
Reserve-Bridges/Structures/Culverts/Pipes	Countywide	Rehab/Repair/Replacement	500 D/R/M/C	1,000 D/R/M/C	1,000 D/R/M/C	500 D/R/M/C	500 D/R/M/C
Reserve-Damage	Countywide	Study, Design, R/W Migration & Construction	2,411 S D/R/M/C	500 S/D/R/M/C	500 S/D/R/M/C	500 S/D/R/M/C	500 S/D/R/M/C
Reserve-Intersections	Countywide	Design, R/W Migration & Construction	10,000 S R/M/C	5,400 D/R/M/C	2,000 D/R/M/C	2,000 D/R/M/C	210 D/R/M/C
Reserve-Pavement Markings	Countywide	Pavement Markings	400 S R/C	400 D/R/C	400 D/R/C	400 D/R/C	400 D/R/C
Reserve-Study/Plan/Design	Countywide	Study, Design & Migration	300 S D/M	300 S/D/M	300 S/D/M	300 S/D/M	300 S/D/M
Reserve-Road/Crossings	Countywide	Rehabilitation/Upgrade	500 D/C/P	600 D/C/P	600 D/C/P	600 D/C/P	600 D/C/P
Reserve-Resurfacing	Countywide	Resurfacing	1,000 D/R/C	2,000 D/R/C	2,000 D/R/C	2,000 D/R/C	2,000 D/R/C
Reserve-R/W	Countywide	Land Acquisition	300 R	300 R	300 R	300 R	300 R
Reserve-Traffic Calming	Countywide	Minor Improvements	60 D/C	60 D/C	60 D/C	60 D/C	60 D/C
Reserve-Traffic Signals	Countywide	Rehabilitation/Upgrade	400 D/C	400 D/C	400 D/C	400 D/C	400 D/C

Annual Update - Adopted - December 20, 2022

PROJECT	LIMITS	DESCRIPTION	Cost				
			FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Rebock Rd	S R 7 to Jagg Rd	3.0 mi. L					100 DM
Royal Palm Beach Blvd	N of Parkman Blvd to N of M Canal	1.1 mi. S L	80 F				3 000 C
Royal Palm Beach Blvd	M Canal to S of Orange Blvd	1.0 mi. S L	50 F				
Royal Palm Beach Blvd / Coconut Blvd	S of Orange Blvd to S of 78th Place North	1.6 mi. S L	60 F				
Shirwood Forest Blvd	Lake Worth Rd. to N. of 18th Ave North	1.0 mi. S L			3,500 C		
Sidewalk Program	Countywide	Sidewalks	1,200 DM/C		450 DM/C	500 DM/C	1,500 DM/C
Sims Rd	Lanes of Delay Blvd to Atlantic Ave	0.6 mi. 2 L	50 RM				
State Road 7	Westman Way	Intersection Improvements	450 C				
S W 18th Street	Deer Rd Rd	Intersection Improvements	150 C				
Woodlight Rd	Sacred Blvd	Intersection Improvements	1,400 C				
Yamato Rd	Lahange Blvd to W. of Ft. Tompase	1.4 mi. S L	1,200 C				

PROJECT TOTALS

63,990 71,130 86,600 11,810 15,080

See Footnotes Paragraphs 5- Study Design, Paragraph 6-Construction Payment

RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, TO APPROVE THE GRANT APPLICATION AND AUTHORIZE THE COUNTY ADMINISTRATOR, OR DESIGNEE, TO SUBMIT SUCH APPLICATION WITH THE FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION FOR THE RESILIENT FLORIDA CAPITAL GRANT PROGRAM: AND PROVIDING FOR AN EFFECTIVE DATE.

1           **WHEREAS**, the Florida Department of Environmental Protection has a grant program  
 2 pursuant to Section 380.093, Florida Statutes known as the “Resilient Florida” program; and

3           **WHEREAS**, the Resilient Florida grant program provides funds to local governments to  
 4 undertake capital resilience projects addressing flood risk with and without match requirements;  
 5 and

6           **WHEREAS**, the Board of County Commissioners seeks to apply for “Additional Funding”  
 7 for a previously funded Resilient Florida project for the 2024-2025 Resilient Florida grant cycle;  
 8 and

9           **WHEREAS**, the Board of County Commissioners supports the submittal of applications  
 10 and authorizes the County Administrator, or designee, to sign and submit the application to the  
 11 Department of Environmental Protection, and to execute any agreements associated with the  
 12 disbursement of Resilient Florida funds for the project described in Section 1.

13           NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY  
 14 COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, that:

15           **SECTION 1.**

16           The Palm Beach County Board of County Commissioners hereby authorizes the County  
 17 Administrator, or designee, to submit the following application for the Florida Department of  
 18 Environmental Protection under the Resilient Florida program:

19           A. Additional funding for a previously funded Resilient Florida project, as follows:

No.	Project Title	Project Description	Amount Previously Funded under RF	Current Match Available	Amount Requested under RF
3	Australian Avenue Drainage from Banyan Blvd to 45th St.	The project will install a necessary new drainage system for the Australian Avenue corridor from Banyan Boulevard to 45th Street to increase drainage capacity and	\$13.3 Million	\$22.3 Million	\$ 4 Million

	mitigate and alleviate flooding. The new drainage system will eliminate the shallow roadside swales, and will replace them with a new storm sewer system comprised of curb and gutter, inlets, pipes, additional water quantity storage, water quality treatment required by permit, and outfall locations. Project plans are 65% complete, but due to increasing costs, more funding is necessary to address the funding shortfall.			
--	---	--	--	--

21 The forgoing resolution was offered by Baxter, who moved its  
 22 adoption. The motions was seconded by Woodward, and upon being put to  
 23 vote, the vote was as follows:

Commissioner Maria Sachs, Mayor	<u>Aye</u>
Commissioner Maria G. Marino, Vice Mayor	<u>Aye</u>
Commissioner Gregg K. Weiss	<u>Aye</u>
Commissioner Michael A. Barnett	<u>Aye</u>
Commissioner Marci Woodward	<u>Aye</u>
Commissioner Sara Baxter	<u>Aye</u>
Commissioner Mack Bernard	<u>Aye</u>

The Mayor thereupon declared the resolution was duly passed on 20th of August, 2024.  
 Filed with the Clerk of the Board of County Commissioners on 20th of August, 2024.  
 This resolution is effective on August 20th 2024.

PALM BEACH COUNTY, A  
 POLITICAL SUBDIVISION OF THE  
 STATE OF FLORIDA, BY AND  
 THROUGH ITS BOARD OF COUNTY  
 COMMISSIONERS

APPROVED AS TO FORM AND  
 LEGAL SUFFICIENCY

JOSEPH ABRUZZO,  
 CLERK OF THE CIRCUIT COURT  
 & COMPTROLLER

BY: [Signature]  
 COUNTY ATTORNEY

BY: [Signature]  
 DEPUTY CLERK





Office of Resilience  
2300 North Jog Road, 4th Floor  
West Palm Beach, FL 33411-2743  
(561) 233-2400  
FAX: (561) 233-2414  
www.pbcgov.com/resilience

■  
**Palm Beach County  
Board of County  
Commissioners**

Gregg K. Weiss, Mayor  
Maria Sachs, Vice Mayor  
Maria G. Marino  
Michael A. Barnett  
Marci Woodward  
Sara Baxter  
Mack Bernard

**County Administrator**  
Verdenia C. Baker

"An Equal Opportunity  
Affirmative Action Employer"

Official Electronic Letterhead

**ATTACHMENT 2**

**DATE:** August 28, 2024  
**TO:** Verdenia Baker, County Administrator  
**THROUGH:** Patrick Rutter, Assistant County Administrator *PR*  
**FROM:** Megan S. Houston, Director, Office of Resilience *MJH*  
**SUBJECT:** Designee Authority for the FDEP Resilient Florida Grant Program Additional Funding Application - Australian Avenue Drainage from Banyan Blvd to 45th St.

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At the August 20, 2024, Board of County Commissioners meeting, the County Administrator or designee was authorized to submit a grant application for additional funding for the Australian Avenue Drainage project to the Florida Department of Environmental Protection (FDEP) Resilient Florida Grant Program due to time constraints. The County Administrator is assigning the designee as the Director of the Office of Resilience to sign and submit the FDEP Resilient Florida Grant Program grant application for additional funding.

**Approved By:**

  
Verdenia Baker, County Administrator