

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

Meeting Date: November 19, 2024 Consent Regular
 Ordinance Public Hearing

Department: Criminal Justice Commission
Submitted For: Criminal Justice Commission

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to receive and file: Award Amendment Notice AMD001 from the Florida Department of Law Enforcement (FDLE), Edward Byrne Memorial Justice Assistance Grant (JAG) Formula Federal Fiscal Year FY22 extending the period from September 30, 2024 through March 31, 2025 for Award Number R7091 issued for equipment for Countywide Law Enforcement Agencies.

Summary: In 2024, Palm Beach County (PBC) was awarded a \$322,342 grant from the FDLE JAG funds (CFDA#16.738) for expenditure for the period from October 1, 2022 through September 30, 2024 to fund The Lord's Place for \$212,533 (R2024-0791), City of Riviera Beach for \$27,695 (R2024-0792), and equipment for Countywide Law Enforcement Agencies for \$82,114 (R2024-0793). The Criminal Justice Commission (CJC) approved allocating these funds to the existing Palm Beach County Reentry Program in the amount of \$240,228, and the remaining balance of \$82,114 to purchase equipment for countywide law enforcement agencies throughout Palm Beach County to address their safety concerns and enhance the work of law enforcement in collaboration with the Palm Beach Sheriff's Office to reduce mass violence. The extension is necessary to allow time for the procurement process as 15 purchases will be made for 143 items for six (6) law enforcement agencies. **No County matching funds are required. Countywide** (HH)

Background and Justification: The JAG Program is the primary provider of federal criminal justice funding to state and local jurisdictions. It provides states and units of local government with critical funding necessary to support a broad range of program areas. JAG awards are based on a statutory formula with factors including population and violent crime. In accordance with County PPM CW-O-051, this grant adjustment is being submitted as a receive and file agenda item.

Attachments:

- 1) Award Amendment Notice AMD001 for Grant Award R7091

Recommended by: *Dwight A. Roberts* 10/22/2024
 Department Director Date

Approved by: *W. J. Ben* 10/31/24
 Assistant County Administrator Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact

Fiscal Years	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>
Personal Services	_____	_____	_____	_____	_____
Operating Expenses	_____	_____	_____	_____	_____
Capital Outlay	_____	_____	_____	_____	_____
Grants and Aids	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
Net Fiscal Impact	*	_____	_____	_____	_____
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included In Current Budget? Yes X No _____
 Is this item using Federal Funds? Yes X No _____
 Is this item using State Funds? Yes _____ No X

Budget Account Exp No: Fund 1507 Department 762 Unit 7741 Object 5121
 Rev No: Fund 1507 Department 762 Unit 7741 RevSc 3129

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Fund: 1507-Criminal Justice Grant Fund
 Unit: 7741-JAG FDLE 2023 C-R7091
 Grant: JAG FDLE 2023 C-R7091

*No additional fiscal impact, time extension only.

Departmental Fiscal Review: _____



Digitally signed by Mariana Diaz
 DN: DC=org, DC=pubgov, OU=Enterprise, OU=PSD, OU=Users, CN=Mariana Diaz, E=MDiaz@pub.gov
 Date: 2024.10.03 09:24:49-04'00'

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

Marc [Signature] 10/25/24
 OFMB
 MAF 10/24
 JAG 10/24
 VS 10/24

Brunda [Signature] 10/25/24
 Contract Administration

B. Legal Sufficiency:

Deleene [Signature] 10-28-24
 Assistant County Attorney

C. Other Department Review:

[Signature]
 Department Director

ATTACHMENT 1

**Office of Criminal Justice Grants
Award Amendment Notice**

Recipient: Palm Beach County

Award Number: R7091

Project Title: C-R7091: Equipment for Countywide Law Enforcement Agencies

Amendment Number: AMD001

Nature of Amendment: Revise End Date (Extension)

Justification: Administrative extension based on conference call with PBC on 8/16/2024. County experienced delays due to extensive procurement process requirements.

Pursuant to the request dated 08/16/2024, the following change, amendment, or adjustment to the above award project is approved subject to such conditions or limitations as may be set forth below:

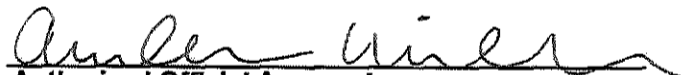
Approved Changes: 1. The grant period is hereby extended through March 31, 2025.

Belkis Joiner

Grant Manager Recommendation for Approval
Office of Criminal Justice Grants

08/16/2024

Date



Authorized Official Approval
Office of Criminal Justice Grants

08/16/2024

Date