

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

Meeting Date: November 19, 2024

Consent Regular
 Public Hearing Workshop

Department: Information Systems Services (ISS)

Submitted by: Information Systems Services

Submitted for: Information Systems Services

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: the First Amendment to the Interlocal Agreement (IA) (R2020-1103) to provide additional network and colocation services with the City of West Palm Beach (WPB) in the amount of \$20,220 for a new revenue agreement amount of \$36,240.

Summary: WPB has an existing IA for network and colocation services and has requested an upgrade to their network services from 250Mb to 1G and requested an additional rack for a total of 2 racks to their colocation services located at our data center. The additional services will have an annual revenue increase of \$20,220 from \$16,020 to \$36,240. The Florida LambdaRail, LLC has approved connection of WPB to the Florida LambdaRail network. District 7 (DB)

Background and Justification: This First Amendment provides WPB with upgraded network services and additional colocation services. WPB has an existing IA for network services and colocation services for a One (1) year with four (4) automatic one (1) -year renewals unless notice is given by either party. WPB requested an upgrade to their network services and requested an additional rack to their colocation services at our data center.

Attachments:

1. First Amendment agreement with Palm Beach County and City of West Palm Beach for ISS Services (3)
2. R2020-1103 Interlocal Agreement with Palm Beach County and City of West Palm Beach for ISS Services
3. Agreement with Florida LambdaRail LLC for the Connection of the City of West Palm Beach to the Florida LambdaRail network

Recommended by:  10/24/24
Chief Information Officer Date

Approved by:  11/5/24
County Administrator Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact

Fiscal Years	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>
Capital Expenditures	\$0	0	0	0	0
Operating Costs	\$0	0	0	0	0
External Revenues	<u>(\$34,470)</u>	<u>(\$36,240)</u>	<u>(\$36,240)</u>	<u>(\$36,240)</u>	<u>(\$36,240)</u>
Program Inc (County)	0	0	0	0	0
In-Kind Match(County)	0	0	0	0	0
NET FISCAL IMPACT	<u>(\$34,470)</u>	<u>(\$36,240)</u>	<u>(\$36,240)</u>	<u>(\$36,240)</u>	<u>(\$36,240)</u>
# Additional FTE Positions (Cumulative)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

Is Item Included in Current Budget? Yes X No

Does this item include the use of Federal Funds? Yes No X

Does this item include the use of State Funds? Yes No X

Revenue Budget Number: Fund 0001 Dept 490 Unit 1300 RevSrc 4900

B. Recommended Sources of Funds / Summary of Fiscal Impact

Assumes a start date of 11/1/2024, the FY 2025 revenue of \$34,470 is calculated as follows:

	Monthly Rate	Months	Total Revenue
Network Services – 1 G	\$1,050	11	\$11,550
Colocation Installation Charges	\$1,250	Onetime fee	\$1,250
Colocation Services - 2 Racks	\$ 1,970	11	\$21,670
Total			\$34,470

C. Department Fiscal Review: *[Signature]* 10/23/24

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development & Control Comments:

[Signature] 10/24/24
 OFMB PA 10/23

[Signature] 10/25/24
 Contract Administration

B. Legal Sufficiency:

[Signature] 10/29/24
 Assistant County Attorney

C. Other Department Review:

 Department Director

THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT.