



**II. FISCAL IMPACT ANALYSIS**

**A. Five-Year Summary of Fiscal Impact:**

| <u>Fiscal Years</u>                             | <u>2024</u> | <u>2025</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> |
|---|-------------|-------------|-------------|-------------|-------------|
| Capital Expenditures                            | _____       | _____       | _____       | _____       | _____       |
| Operating Costs                                 | _____       | _____       | _____       | _____       | _____       |
| External Revenues                               | _____       | _____       | _____       | _____       | _____       |
| Program Income (County)                         | _____       | _____       | _____       | _____       | _____       |
| In-Kind Match (County)                          | _____       | _____       | _____       | _____       | _____       |
| <b>NET FISCAL IMPACT</b>                        | _____       | _____       | _____       | _____       | _____       |
| Number of additional FTE positions (Cumulative) | _____       | _____       | _____       | _____       | _____       |

Is Item Included In Current Budget? Yes\_\_\_\_\_ No\_\_\_\_\_

Budget Account No.: Fund\_\_\_\_\_ Dept.\_\_\_\_\_ Unit\_\_\_\_\_ Object\_\_\_\_\_

Reporting Category\_\_\_\_\_

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

**C. Departmental Fiscal Review:**

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Development and Control Comments:**

|       |                           |
|-------|---------------------------|
| _____ | _____                     |
| OFMB  | Contract Dev. and Control |

**B. Legal Sufficiency:**

\_\_\_\_\_  
Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
Department Director

+

**PALM BEACH COUNTY/CONTRACTS AND AWARDS FOR APPROVAL**  
**BOARD OF COUNTY COMMISSIONERS MEETING DATE OF**  
**12/10/2024**

| Contractor(s) | Project | Contract Amount<br>Total Contract Authorized Amount<br>S/M/WBE Dollar Amount/Percentage of Participation<br>Original Contract Amount | Department(s) or Division(s)<br>Accounting Line(s) | Executor | Minutes # |
|---------------|---------|--|--|----------|-----------|
|---------------|---------|--|--|----------|-----------|

**EXHIBIT A**

|                 |   |  |   |          |  |
|-----------------|---|--|---|----------|--|
| EOLA POWER, LLC | Increase of term contract for UPS preventative maintenance and repair (Palm Beach International Airport) for the period of 12/15/2023 through 03/14/2025 per Master Agreement #450893D. | Increased Amount: \$25,000.00<br>Total Contract Authorized Amount: \$373,500.00<br>S/M/WBE: \$0<br>Original Contract Amount: \$70,000.00 | Department of Airports<br><br>Accounting Lines:<br>4100-120-240-2280<br>4100-120-240-4620 | Thelwell |  |
|-----------------|---|--|---|----------|--|

The County has encumbered \$21,410.95 (\$1,946.45/month) during the previous eleven (11) months of the current fifteen (15) month term contract. The Department of Airports requests an increase of \$25,000 over the previously authorized amount of \$38,500.00, inclusive of the Purchasing Director's ten percent (10%) authority, for the remaining four (4) months of the current term contract, due to the need for additional funds to cover essential UPS ongoing repairs. The contract amount for the: (i) initial twelve (12) month term was \$15,000, which was increased to \$70,000, with \$64,168.50 expended; (ii) first twelve (12) month renewal term was \$80,000, with \$23,095 expended; (iii) second twelve (12) month renewal term was \$85,000, with \$5,000 expended; (iv) third twelve (12) month renewal term was \$75,000, with \$4,500 expended; and (v) fourth twelve (12) month renewal term was \$35,000, which was increased to \$38,500, with \$20,910.91 expended. This term contract has no renewal options remaining. Awardee is located outside Palm Beach County, in the City of Doral, Florida. The original contract was established by a competitive solicitation process.

**PALM BEACH COUNTY/CONTRACTS AND AWARDS FOR APPROVAL**  
**BOARD OF COUNTY COMMISSIONERS MEETING DATE OF**  
**12/10/2024**

| Contractor(s) | Project | Contract Amount<br>Total Contract Authorized Amount<br>S/M/WBE Dollar Amount/Percentage of<br>Participation<br>Original Contract Amount | Department(s) or<br>Division(s)<br>Accounting Line(s) | Executor | Minutes<br># |
|---------------|---------|---|---|----------|--------------|
|---------------|---------|---|---|----------|--------------|

**EXHIBIT B**

|                            |   |   |  |          |  |
|----------------------------|---|---|--|----------|--|
| ODP Business Solutions LLC | Renewal of term contract for paper, virgin and recycled for the period 11/04/2024 through 11/07/2027 per Master Agreement #650505A. | Contract Amount: \$1,270,000.00<br>Total Contract Authorized Amount: \$2,534,500.00<br>S/M/WBE: \$0<br>Original Contract Amount: \$1,264,500.00 | Purchasing Department<br><br>Accounting Lines:<br>0001-680-6810-5281 | Thelwell |  |
|----------------------------|---|---|--|----------|--|

The County has encumbered \$405,937.56 (\$14,497.77/month) during the previous twenty-eight (28) month term contract. The Purchasing Department requests \$1,270,000 to meet the County requirements through the expiration of this new thirty-six (36) month renewal term contract, with a retroactive start date of 11/04/2024, for the purchase of paper, virgin and recycled. The contract amount for the: (i) initial twelve (28) month term was \$1,264,500, with \$403,155.69 expended. This contract is a piggyback from the State of Florida Contract No.14111500-21-STC, which expires on 11/07/2027. This term contract has no renewal options remaining. Awardee is located in Palm Beach County. This piggyback contract was reviewed and approved for renewal by the OEBO.

**PALM BEACH COUNTY/CONTRACTS AND AWARDS FOR APPROVAL**  
**BOARD OF COUNTY COMMISSIONERS MEETING DATE OF**  
**12/10/2024**

| Contractor(s) | Project | Contract Amount<br>Total Contract Authorized Amount<br>S/M/WBE Dollar Amount/Percentage of<br>Participation<br>Original Contract Amount | Department(s) or<br>Division(s)<br>Accounting Line(s) | Executor | Minutes<br># |
|---------------|---------|---|---|----------|--------------|
|---------------|---------|---|---|----------|--------------|

|                                       |  |   |   |          |  |
|---------------------------------------|--|---|---|----------|--|
| <u>EXHIBIT C</u><br>Morton Salt, Inc. | Renewal of term contract for the purchase and delivery of solar salt quality, sodium chloride for the period of 12/11/2024 through 12/10/2025 per Master Agreement #22090RB. | Contract Amount: \$1,040,000.00<br>Total Contract Authorized Amount: \$3,121,700.00<br>S/M/WBE: \$0<br>Original Contract Amount: \$1,040,850.00 | Water Utilities Department<br><br>Accounting lines:<br>4001-720-2535-4615<br>4001-720-3GUA-4615<br>4001-720-2535-4615<br>4001-720-2531-4615<br>4001-720-2532-4615 | Thelwell |  |
|---------------------------------------|--|---|---|----------|--|

The County has encumbered \$942,205 (\$85,655/month) during the previous eleven (11) months of the current twelve (12) month term contract. The Water Utilities Department requests \$1,040,000 to meet the County's requirements through the expiration of this new twelve (12) month renewal term for the purchase and delivery of solar salt quality, sodium chloride. The contract amount for the: (i) initial twelve (12) month term was \$1,040,850, with \$689,523 expended; and (ii) first twelve (12) month renewal term was \$1,040,850, with \$788,026 expended. This term contract has two (2) twelve (12) month renewal options remaining. Awardee is located out of State. This item was reviewed and approved by OEBO for renewal.

**PALM BEACH COUNTY/CONTRACTS AND AWARDS FOR APPROVAL**  
**BOARD OF COUNTY COMMISSIONERS MEETING DATE OF**  
**12/10/2024**

| Contractor(s) | Project | Contract Amount<br>Total Contract Authorized Amount<br>S/M/WBE Dollar Amount/Percentage of<br>Participation<br>Original Contract Amount | Department(s) or<br>Division(s)<br>Accounting Line(s) | Executor | Minutes<br># |
|---------------|---------|---|---|----------|--------------|
|---------------|---------|---|---|----------|--------------|

|   |   |   |  |          |  |
|---|---|---|--|----------|--|
| <u>EXHIBIT D</u><br>Dan Callaghan<br>Enterprises, Inc.<br>dba Callaghan's<br>Best-one Tire &<br>Service; Earl W.<br>Colvard, Inc. dba<br>Boulevard Tire<br>Center; and St.<br>Lucie Battery & Tire<br>Company | Renewal of term contract for tire services<br>for the period of 12/05/2024 through<br>12/04/2025 per Master Agreement<br>#23042A. | Contract Amount: \$974,000.00<br>Total Contract Authorized Amount: \$1,776,500.00<br>S/M/WBE: \$0<br>Original Contract Amount: \$802,500.00 | Countywide<br><br>Accounting Lines:<br>Various<br><br>Lead Department:<br>Facilities Development and<br>Operations | Thelwell |  |
|---|---|---|--|----------|--|

The County has encumbered \$793,833.20 (\$72,166.66/month) during the previous eleven (11) months of the current twelve (12) month term contract. The Facilities Development and Operations Department, specifically the Fleet Management Division, as lead department, requests \$974,000 to meet the County's requirements through the expiration of this new twelve (12) month renewal term contract for tire services for County vehicles, on an as needed basis. The contract amount for the: (i) initial twelve (12) month was \$802,500, with \$802,454.99 expended. This term contract has three (3) twelve (12) month renewal options remaining. Three (3) awardees are located in Palm Beach County. This item was reviewed and approved by OEBO for renewal.

**PALM BEACH COUNTY/CONTRACTS AND AWARDS FOR APPROVAL**  
**BOARD OF COUNTY COMMISSIONERS MEETING DATE OF**  
**12/10/2024**

| Contractor(s) | Project | Contract Amount<br>Total Contract Authorized Amount<br>S/M/WBE Dollar Amount/Percentage of<br>Participation<br>Original Contract Amount | Department(s) or<br>Division(s)<br>Accounting Line(s) | Executor | Minutes<br># |
|---------------|---------|---|---|----------|--------------|
|---------------|---------|---|---|----------|--------------|

|   |  |   |  |          |  |
|---|--|---|--|----------|--|
| <u>EXHIBIT E</u><br>Carrier Corporation;<br>Siemens Industry,<br>Inc.; and Trane U.S.<br>Inc. | Renewal of term contract for A/C chiller<br>services for the period of 12/19/2024<br>through 12/18/2025 per Master Agreement<br>#23008A. | Contract Amount: \$1,600,000.00<br>Total Contract Authorized Amount: \$3,930,000.00<br>S/M/WBE: \$0<br>Original Contract Amount: \$2,330,000.00 | Facilities Development and<br>Operations and Airports<br>Department<br><br>Accounting Lines:<br>0001-410-5220-4607<br>0001-410-5240-4607<br>0001-410-5250-4607<br>0001-410-5260-4607<br>0001-410-5270-4607<br>0001-410-5290-4607<br>4100-120-2280-4620<br><br>Lead Department:<br>Facilities Development and<br>Operations | Thelwell |  |
|---|--|---|--|----------|--|

The County has encumbered \$917,257 (\$83,387/month) during the previous eleven (11) months of the current twelve (12) month term contract. The Facilities Development and Operations Department, as lead department, requests \$1,600,000 to meet the County's requirements through the expiration of this new twelve (12) month renewal term contract for the purchase of A/C chiller services. The contract amount for the: (i) initial twelve (12) month term was \$630,000, which was increased to \$2,330,000, with \$917,257 expended. This term contract has three (3) twelve (12) month renewal options remaining. One (1) awardee is located in Palm Beach County and two (2) awardees are located outside Palm Beach County, in the Cities of Fort Lauderdale and Miramar, Florida. This item was reviewed and approved by OEBO for renewal.

**PALM BEACH COUNTY/CONTRACTS AND AWARDS FOR APPROVAL**  
**BOARD OF COUNTY COMMISSIONERS MEETING DATE OF**  
**12/10/2024**

| Contractor(s) | Project | Contract Amount<br>Total Contract Authorized Amount<br>S/M/WBE Dollar Amount/Percentage of<br>Participation<br>Original Contract Amount | Department(s) or<br>Division(s)<br>Accounting Line(s) | Executor | Minutes<br># |
|---------------|---------|---|---|----------|--------------|
|---------------|---------|---|---|----------|--------------|

|  |   |   |   |          |  |
|--|---|---|---|----------|--|
| <u>EXHIBIT F</u><br>Amaya Solutions,<br>Inc. dba American<br>Water Chemicals | Renewal of term contract for anti-scalant inhibitor for the period of 12/20/2024 through 12/19/2025 per Master Agreement #22021C. | Contract Amount: \$307,000.00<br>Total Contract Authorized Amount: \$1,228,000.00<br>S/M/WBE: \$0<br>Original Contract Amount: \$307,000.00 | Water Utilities Department<br><br>Accounting Lines:<br>4001-720-3GUA-4615<br>4001-720-2533-4615<br>4001-720-2532-4615<br>4001-720-2531-4615<br>4001-720-2535-4615 | Thelwell |  |
|--|---|---|---|----------|--|

The County has encumbered \$292,974 (\$26,634/month) during the previous eleven (11) months of the current twelve (12) month term contract. The Water Utilities Department requests \$307,000 to meet the County’s requirements through the expiration of this new twelve (12) month renewal term contract for the purchase of anti-scalant inhibitor. The contract amount for the: (i) initial twelve (12) month term was \$189,000, which was increased to \$307,000, with \$245,586 expended; (ii) first twelve (12) month renewal term was \$307,000, with \$207,592 expended; and (iii) second twelve (12) month renewal term was \$307,000, with \$240,504 expended. This term contract has one (1) twelve (12) month renewal options remaining. Awardee is located outside Palm Beach County, in the City of Plant City, Florida. This item was reviewed and approved by OEBO for renewal.



**PALM BEACH COUNTY/CONTRACTS AND AWARDS FOR APPROVAL**  
**BOARD OF COUNTY COMMISSIONERS MEETING DATE OF**  
**12/10/2024**

| Contractor(s)  | Project   | Contract Amount<br>Total Contract Authorized Amount<br>S/M/WBE Dollar Amount/Percentage of<br>Participation<br>Original Contract Amount         | Department(s) or<br>Division(s)<br>Accounting Line(s)  | Executor | Minutes<br># |
|--|---|---|--|----------|--------------|
| <u>EXHIBIT G</u><br>G.A. Food Services of Pinellas County, LLC DBA G.A. Food Service | Renewal of term contract for home delivered, culturally diverse, diabetic friendly meals for the period of 01/01/2025 through 12/31/2025 Master Agreement #F21068C. | Contract Amount: \$1,502,848.00<br>Total Contract Authorized Amount: \$8,454,122.00<br>S/M/WBE: \$0<br>Original Contract Amount: \$1,502,848.00 | Community Services Department<br><br>Accounting lines:<br>1006-144-1443-3419<br>1006-144-1459-3419<br>1006-144-1472-3419<br>1006-144-1481-3419 | Thelwell |              |

The County has encumbered \$532,143 (\$48,376.64/month) during the previous eleven (11) months of the current twelve (12) month term contract. The Community Service Department requests \$1,502,848 to meet the County's requirements through the expiration of this new twelve (12) month renewal term for the purchase home delivered, culturally diverse, diabetic friendly meals. The contract amount for the: (i) initial twelve (12) month term was \$1,502,848, with \$1,277,435.58 expended; (ii) first twelve (12) month renewal term was \$1,816,142, with \$1,020,528.15 expended; (iii) second twelve (12) month renewal term was \$1,816,142, with \$1,020,528.15 expended; and (iv) third twelve (12) month renewal term was \$1,816,142, with \$532,143.20 expended. This term contract has one (1) twelve (12) month renewal option remaining. Awardee is located outside Palm Beach County, in the City of St. Petersburg, Florida. This federally funded contract is exempt from EBO Ordinance.

**PALM BEACH COUNTY/CONTRACTS AND AWARDS FOR APPROVAL**  
**BOARD OF COUNTY COMMISSIONERS MEETING DATE OF**  
**12/10/2024**

| Contractor(s)                                | Project   | Contract Amount<br>Total Contract Authorized Amount<br>S/M/WBE Dollar Amount/Percentage of<br>Participation<br>Original Contract Amount         | Department(s) or<br>Division(s)<br>Accounting Line(s)   | Executor | Minutes<br># |
|--|---|---|---|----------|--------------|
| <u>EXHIBIT H</u><br>Hinterland Group<br>Inc. | Renewal of term contract for rental of<br>crews with equipment, for the period of<br>12/19/2024 through 12/18/2025 per Master<br>Agreement #23095A. | Contract Amount: \$3,565,000.00<br>Total Contract Authorized Amount: \$7,126,000.00<br>S/M/WBE: \$0<br>Original Contract Amount: \$3,561,000.00 | Countywide<br><br>Accounting Lines:<br>Various<br><br>Lead Department:<br>Egineering and Public Works | Thelwell |              |

The County has encumbered \$933,955 (\$84,905/month) during the previous eleven (11) months of the current twelve (12) month term contract. The Engineering and Public Works Department requests \$3,565,000 to meet the County’s requirements through the expiration of this new twelve (12) month renewal term contract to provide rental of crews with equipment, on an as needed basis to the County. The contract amount for the: (i) initial twelve (12) month term was \$3,561,000, with \$933,952.82 expended. This term contract has three (3) twelve (12) month renewal options remaining. Awardee is located in Palm Beach County. This item was reviewed and approved by OEBO for renewal.

**PALM BEACH COUNTY/CONTRACTS AND AWARDS FOR APPROVAL**  
**BOARD OF COUNTY COMMISSIONERS MEETING DATE OF**  
**12/10/2024**

| Contractor(s) | Project | Contract Amount<br>Total Contract Authorized Amount<br>S/M/WBE Dollar Amount/Percentage of<br>Participation<br>Original Contract Amount | Department(s) or<br>Division(s)<br>Accounting Line(s) | Executor | Minutes<br># |
|---------------|---------|---|---|----------|--------------|
|---------------|---------|---|---|----------|--------------|

**EXHIBIT I**

|                                  |  |   |  |          |  |
|----------------------------------|--|---|--|----------|--|
| United Healthcare Services, Inc. | Renewal of term contract for employee self-funded medical benefits plan services for the period of 01/01/2025 through 12/31/2025 per Master Agreement #22076B. | Contract Amount: \$3,600,000.00<br>Total Contract Authorized Amount: \$9,820,279.04<br>S/M/WBE: \$0<br>Original Contract Amount: \$3,107,362.00 | Risk Mangement Department<br><br>Accounting Lines:<br>5012-700-7312-3401<br>5012-700-7312-4503<br>5011-700-7294-3401 | Thelwell |  |
|----------------------------------|--|---|--|----------|--|

The County has encumbered \$2,066,550.87 (\$187,868.26/month) during the previous eleven (11) months of the current twelve (12) month term contract. The Risk Management Department requests \$3,600,000 to meet the County’s requirements through the expiration of this new twelve (12) month renewal term contract to provide self-funded medical benefits plan services for the County employees. The contract amount for the: (i) initial twelve (12) month term was \$2,757,362, which was increased to \$3,107,362, with \$2,281,299 expended; and (ii) first twelve (12) month renewal term was \$2,987,873.28, which was increased to \$3,112,917.04, with \$2,066,550.87 expended. This term contract has two (2) twelve (12) month renewal options remaining. Awardee is located out of State. This item was reviewed and approved by OEBO for renewal.

**PALM BEACH COUNTY/CONTRACTS AND AWARDS FOR APPROVAL**  
**BOARD OF COUNTY COMMISSIONERS MEETING DATE OF**  
**12/10/2024**

| Contractor(s) | Project | Contract Amount<br>Total Contract Authorized Amount<br>S/M/WBE Dollar Amount/Percentage of<br>Participation<br>Original Contract Amount | Department(s) or<br>Division(s)<br>Accounting Line(s) | Executor | Minutes<br># |
|---------------|---------|---|---|----------|--------------|
|---------------|---------|---|---|----------|--------------|

|   |  |   |  |          |  |
|---|--|---|--|----------|--|
| <u>EXHIBIT J</u><br>Americare<br>Appliance Repair,<br>Inc; and Shamtec,<br>Inc. | Renewal of term contract for heating,<br>ventilation and air conditioning HVAC<br>services for the period 11/21/2024 through<br>11/20/2025 per Master Agreement<br>#23002RA. | Contract Amount: \$1,270,500.00<br>Total Contract Authorized Amount: \$2,486,000.00<br>S/M/WBE: Amount dependent on usage<br>Original Contract Amount: \$1,215,500.00 | Countywide<br><br>Accounting Lines:<br>Various<br><br>Lead Department:<br>Facilities Development and<br>Operations | Thelwell |  |
|---|--|---|--|----------|--|

The County has encumbered \$861,597.24 (\$71,799.77/month) during the previous twelve (12) month term contract. The Facilities Development and Operations Department, as lead department, requests \$1,270,500 to meet the County’s requirements through the expiration of this new twelve (12) month renewal term contract, with a retroactive start date of 11/21/2024, to provide heating, ventilation and air conditioning services. The contract amount for the: (i) initial twelve (12) month term was \$755,000, which was increased to \$1,215,500, with \$544,001.48 expended. This term contract has (3) three twelve (12) month renewal options remaining. One (1) awardee is located in Palm Beach County and is a certified S/MBE vendor, and one (1) awardee is located outside Palm Beach County, in the City of Cutler Bay, FL. This item was reviewed and approved by OEBO for renewal.

**PALM BEACH COUNTY/CONTRACTS AND AWARDS FOR APPROVAL**  
**BOARD OF COUNTY COMMISSIONERS MEETING DATE OF**  
**12/10/2024**

| Contractor(s) | Project | Contract Amount<br>Total Contract Authorized Amount<br>S/M/WBE Dollar Amount/Percentage of<br>Participation<br>Original Contract Amount | Department(s) or<br>Division(s)<br>Accounting Line(s) | Executor | Minutes<br># |
|---------------|---------|---|---|----------|--------------|
|---------------|---------|---|---|----------|--------------|

|   |   |   |   |          |  |
|---|---|---|---|----------|--|
| <u>EXHIBIT K</u><br>Maia Lawn & Landscape Services, Inc.. | New term contract for grounds maintenance at Water Utilities locations for the period of 12/03/2024 through 12/02/2025 per Master Agreement #24092. | Contract Amount: \$650,000.00<br>S/M/WBE: Amount dependent upon usage | Water Utilities Department<br><br>Accounting Lines:<br>4001-720-2410-4615 | Thelwell |  |
|---|---|---|---|----------|--|

The County has encumbered \$599,253.50 (\$52,109/month) during the previous eleven and a half (11.5) months of the current fifteen (15) month term contract. The Water Utilities Department requests \$650,000 to meet the County's requirements through the expiration of this new twelve (12) month term contract for grounds maintenance services at Water Utilities' locations. This term contract has four (4) twelve (12) month renewal options remaining. Awardee is located in Palm Beach County. The original contract was established by a competitive solicitation process.

**PALM BEACH COUNTY/CONTRACTS AND AWARDS FOR APPROVAL**  
**BOARD OF COUNTY COMMISSIONERS MEETING DATE OF**  
**12/10/2024**

| Contractor(s) | Project | Contract Amount<br>Total Contract Authorized Amount<br>S/M/WBE Dollar Amount/Percentage of<br>Participation<br>Original Contract Amount | Department(s) or<br>Division(s)<br>Accounting Line(s) | Executor | Minutes<br># |
|---------------|---------|---|---|----------|--------------|
|---------------|---------|---|---|----------|--------------|

|   |  |   |   |          |  |
|---|--|---|---|----------|--|
| <u>EXHIBIT L</u><br>Fortiline, Inc.;<br>Ferguson<br>Enterprises; and<br>Core & Main LP. | New term contract for valves,<br>butterfly/gate/check and OEM<br>repair/replacement parts for the period of<br>12/03/2024 through 12/02/2029 per<br>Master Agreement #24063. | Contract Amount: \$2,074,000.00<br>S/M/WBE: \$0 | Water Utilities Department<br><br>Accounting Lines:<br>4001-720-2310-4615<br>4001-720-2584-4615<br>4001-720-2537-4615<br>4001-720-2534-4615<br>4001-720-1GUA-4615 | Thelwell |  |
|---|--|---|---|----------|--|

The County has encumbered \$2,074,338 (\$32,926/month) during the previous sixty-three (63) months of the previous sixty-three (63) month term contract. The Water Utilities Department requests \$2,074,000 to meet the County's requirements through the expiration of this new sixty (60) month term contract for the purchase and delivery of various valves and OEM parts. This term contract has no renewal options. Awardees are located in Palm Beach County. The original contract was established by a competitive solicitation process.

**PALM BEACH COUNTY/CONTRACTS AND AWARDS FOR APPROVAL**  
**BOARD OF COUNTY COMMISSIONERS MEETING DATE OF**  
**12/10/2024**

| Contractor(s) | Project | Contract Amount<br>Total Contract Authorized Amount<br>S/M/WBE Dollar Amount/Percentage of<br>Participation<br>Original Contract Amount | Department(s) or<br>Division(s)<br>Accounting Line(s) | Executor | Minutes<br># |
|---------------|---------|---|---|----------|--------------|
|---------------|---------|---|---|----------|--------------|

|  |  |   |   |          |  |
|--|--|---|---|----------|--|
| <u>EXHIBIT M</u><br>Advanced Mulch, Inc. | New term contract for mulch, blown, furnish and install for the period of 12/03/2024 through 12/02/2025 per Master Agreement #24081. | Contract Amount: \$639,940.00<br>S/M/WBE: \$0 | Countywide<br><br>Accounting Lines:<br>4001-720-2410-4615<br>1201-363-R025<br><br>Lead Department:<br>Water Utilities | Thelwell |  |
|--|--|---|---|----------|--|

The County has encumbered \$471,900 (\$31,460/month) during the previous fifteen (15) months of the current fifteen (15) month term contract. The Water Utilities Department requests \$639,940 to meet the County's requirements through the expiration of this new twelve (12) month term contract for furnish and installation of blown mulch at various County facilities. This term contract has four (4) twelve (12) month renewal options remaining. Awardee is located in Palm Beach County. The original contract was established by a competitive solicitation process.

**PALM BEACH COUNTY/CONTRACTS AND AWARDS FOR APPROVAL**  
**BOARD OF COUNTY COMMISSIONERS MEETING DATE OF**  
**12/10/2024**

| Contractor(s) | Project | Contract Amount<br>Total Contract Authorized Amount<br>S/M/WBE Dollar Amount/Percentage of<br>Participation<br>Original Contract Amount | Department(s) or<br>Division(s)<br>Accounting Line(s) | Executor | Minutes<br># |
|---------------|---------|---|---|----------|--------------|
|---------------|---------|---|---|----------|--------------|

|  |  |   |   |          |  |
|--|--|---|---|----------|--|
| <u>EXHIBIT N</u><br>Merrell Bros, Inc. | New term contract for hauling and disposal services of sewage sludge cake/bio-solids and wastewater system by-product for the period of 12/31/2024 through 12/30/2025 per Master Agreement #24091. | Contract Amount: \$900,000.00<br>S/M/WBE: \$0 | Water Utilities Department<br><br>Accounting Lines:<br>4001-720-2582-3440 | Thelwell |  |
|--|--|---|---|----------|--|

The County has encumbered \$731,444 (\$54,181/month) during the previous thirteen and a half (13.5) months of the current fifteen (15) month term contract. The Water Utilities Department requests \$900,000 to meet the County's requirements through the expiration of this new twelve (12) month term contract for hauling and disposal services of sewage sludge cake/bio-solids and wastewater system by-product. This term contract has four (4) twelve (12) month renewal options remaining. Awardee is located out of State. The original contract was established by a competitive solicitation process.



**PALM BEACH COUNTY/CONTRACTS AND AWARDS FOR APPROVAL**  
**BOARD OF COUNTY COMMISSIONERS MEETING DATE OF**  
**12/10/2024**

| Contractor(s) | Project | Contract Amount<br>Total Contract Authorized Amount<br>S/M/WBE Dollar Amount/Percentage of<br>Participation<br>Original Contract Amount | Department(s) or<br>Division(s)<br>Accounting Line(s) | Executor | Minutes<br># |
|---------------|---------|---|---|----------|--------------|
|---------------|---------|---|---|----------|--------------|

|   |  |   |  |          |  |
|---|--|---|--|----------|--|
| <u>EXHIBIT O</u><br>Intelligent<br>Transportation<br>Services, Inc; and<br>Transportation<br>Solutions & Lighting | New term contract for purchase of traffic<br>equipment for the period of 12/05/2024<br>through 06/05/2026 per Master Agreement<br>#800178. | Contract Amount: \$5,000,000.00<br>S/M/WBE: \$0 | Countywide<br><br>Accounting Lines:<br>Various<br><br>Lead Department:<br>Engineering and Public Works | Thelwell |  |
|---|--|---|--|----------|--|

The County has encumbered \$864,358 (\$230,495.47/month) during the previous three and three quarter (3.75) month term contract. The Engineering and Public Works Department requests \$5,000,000 to meet the County's requirements through the expiration of this new twenty-four (24) month term contract for the purchase of traffic equipment essential in the operation and communication of traffic and traffic equipment. This purchase is a piggyback contract from the Florida Department of Transportation Contract No. DOT-ITB-24-9098-SJ, which expires on 06/05/2026. Also, approval is requested to add manufacturers and items that may be requested during the term of the contract as approved by the originating entity. One (1) awardee is located in Palm Beach County and one (1) awardee is located outside of Palm Beach County, in the City of Englewood. This piggyback was reviewed and approved by OEBO.

**PALM BEACH COUNTY/CONTRACTS AND AWARDS FOR APPROVAL**  
**BOARD OF COUNTY COMMISSIONERS MEETING DATE OF**  
**12/10/2024**

| Contractor(s) | Project | Contract Amount<br>Total Contract Authorized Amount<br>S/M/WBE Dollar Amount/Percentage of<br>Participation<br>Original Contract Amount | Department(s) or<br>Division(s)<br>Accounting Line(s) | Executor | Minutes<br># |
|---------------|---------|---|---|----------|--------------|
|---------------|---------|---|---|----------|--------------|

|                                 |   |   |   |          |  |
|---------------------------------|---|---|---|----------|--|
| <u>EXHIBIT P</u><br>Gillig, LLC | New term contract electric transit buses with charging and associated equipment for the period of 12/03/2024 through 10/26/2025 per Master Agreement #300654. | Contract Amount: \$8,350,714.00<br>S/M/WBE: \$0 | Palm Tran Department<br><br>Accounting Lines:<br>1341-542-5570-6401<br>1341-542-5570-6504 | Thelwell |  |
|---------------------------------|---|---|---|----------|--|

The Palm Tran Department requests \$8,350,714 to meet the County’s requirements through the expiration of this new ten (10) month term contract for the purchase of electric transit buses with charging and associated equipment, with a retroactive start date of 12/03/2024. This term contract has one (1) twelve (12) month renewal option remaining. Awardee is located out of State. This purchase is a piggyback contract from the Pinellas Suncoast Transit Authority (PSTA) Contract No. I21-980369, which expires on 10/26/2025. The original contract was established by a competitive solicitation process. This federally funded contract is exempt from the EBO Ordinance.

**TOTAL AMOUNT OF ALL AWARDS: \$32,769,002.00**