

II. FISCAL IMPACT ANALYSIS

A. Five-Year Summary of Fiscal Impact:

<u>Fiscal Years</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	_____	_____	_____	_____	_____
Number of additional FTE positions (Cumulative)	_____	_____	_____	_____	_____
Is item included in Current Budget?				Yes_____ No_____	
Does this item include the use of Federal Funds?				Yes_____ No_____	
Does this item include the use of State funds?				Yes____ No____	
Budget Account No.:	Fund_____	Dept._____	Unit_____	Object_____	

B. Recommended Sources of Funds/Summary of Fiscal Impact: No Fiscal Impact.

C. Departmental Fiscal Review:

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

_____	_____
OFMB	Contract Dev. and Control

B. Legal Sufficiency:

Assistant County Attorney

C. Other Department Review:

Department Director



**Office of
Financial Management & Budget
Contract Development & Control**

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**Palm Beach County
Board of County
Commissioners**

Maria Sachs, Mayor
Maria G. Marino, Vice Mayor
Gregg K. Weiss
Michael A. Barnett
Marcy Woodward
Sara Baxter
Mack Bernard


County Administrator
Verdenia C. Baker

*"An Equal Opportunity
Affirmative Action Employer"*

Official Electronic Letterhead

**INTEROFFICE COMMUNICATION
PALM BEACH COUNTY**

TO: Honorable Maria Sachs, Mayor, and
Members of the Board of County Commissioners

FROM: Brenda Znachko, Director 
Contract Development and Control Division,
Office of Financial Management and Budget

DATE: November 15, 2024

RE: Contract Activity Report for October 2024

In accordance with Countywide PPM #CW-F-050, this report is submitted to Board Members and the Clerk's Finance Department for informational purposes.

The attached report summarizes all items in relation to construction and design/consulting work approved by the Contract Review Committee and by the applicable Lead Departments during the month of October 2024.

If you have any questions pertaining to this report, please feel free to contact me at 355-4151.

cc: Verdenia Baker, County Administrator
Sherry Brown, Director, OFMB

**OFFICE OF FINANCIAL MANAGEMENT AND BUDGET
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Contract Activity Report - October 2024

PROJECT NO. / DEPARTMENT / DISTRICT NO.	CONTRACTOR / RESOLUTION NO.	DOCUMENT TYPE / NO.
1 GL 22-2 Airports District: Countywide	All Florida Contracting Services, LLC. R2022-1030	Change Order No. 5
2 21-034 Water Utilities District: 5	Amici Engineering Contractors LLC R2023-0319	Change Order No. 3
3 2023-044406 Facilities Development and Operations District: 7	Andrea Construction, Inc. R2021-0633	Work Order No. 24-007
4 III-24-DOA-AV-016 Airports District: Countywide	AVCON, Inc. R2022-1029	CSA
5 2014506 Engineering and Public Works District: 2	Bergeron Land Development, Inc. R2023-0386	Change Order No. 1
6 2014506 Engineering and Public Works District: 2	Bergeron Land Development, Inc. R2023-0386	Change Order No. 2
7 18-064 Water Utilities District: 6	Cardinal Contractors, Inc. R2022-0855	Change Order No. 2
8 20-029 Water Utilities District: 1, 2, 3, 4 and 5	Chen Moore and Associates, Inc R2017-0816	Supp No. 2 to CSA No. 17
9 2023-12677 Facilities Development & Operations District: 3	Civil Design, Inc. R2022-0461	CSA No. 5
10 2024-027785 Facilities Development & Operations District: 1	Currie Sowards Aguila Architects, Inc. R2020-1045	CSA No. 24
11 PBCWUD 21-011 Water Utilities District: 2, 3 and 6	Foster Marine Contractors, Inc. R2023-1110	Final Contract Summary
12 2018503 Engineering and Public Works District: 5	Gereico Traffic Controls, Inc. R2022-0791	Work Order No G-31
13 ASB2024034 Facilities Development & Operations District: 6	GFA International, Inc. R2020-0239	CSA No. 99
14 ASB2024036 Facilities Development & Operations District: 3	GFA International, Inc. R2020-0239	CSA No. 101
15 ASB2024037 Facilities Development & Operations District: 3	GFA International, Inc. R2020-0239	CSA No. 102
16 ASB2024038 Facilities Development & Operations District: 3	GFA International, Inc. R2020-0239	CSA No. 103

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17 ASB2024039 Facilities Development & Operations District: 6	GFA International, Inc. R2020-0239	CSA No. 104
18 ASB2024035 Facilities Development & Operations District: 2	GFA International, Inc. R2020-0240	CSA No. 100
19 2021-008776 Facilities Development & Operations District: 4	GFA International, Inc. R2023-1430	CSA No. 3
20 2025815 Engineering and Public Works District: 5	HBC Engineering Company R2023-1667	CSA No. 6
21 2023-021195 Facilities Development & Operations District: 3	Hi-Tech Roofing & Sheetmetal, Inc. R2020-1696	Work Order No. 24-008
22 21-009 Water Utilities District: 2	Hinterland Group Inc. R2022-0244	Supp No. 1 to WO No. 6
23 21-035 Water Utilities District: 5	Hinterland Group Inc. R2023-1787	Supp No. 1 to WO No. 4
24 2024515 Engineering and Public Works District: 6	HSQ Group, LLC R2023-0476	CSA No. 6
25 19-022 Water Utilities District: 2	JLA Geosciences, Inc. R2019-0439	Supp. No. 2 to CSA No. 3
26 21-065 Water Utilities District: 6	Johnson-Davis, Inc. R2023-0675	Final Work Order Summary WO No. 7
27 15-031 Water Utilities District: 6	Johnson-Davis, Inc. R2023-0675	Work Order No. 10
28 24-037 Water Utilities District: 6	Johnson-Davis, Inc. R2023-0675	Work Order No. 11
29 24-017 Water Utilities District: 6	Johnson-Davis, Inc. R2023-0675	Final Work Order Summary WO No. 8
30 2022603 Engineering and Public Works District: 3	Johnson-Davis, Inc. R2024-0211	Work Order No. 2023055-17
31 2018803 Engineering and Public Works District: 7	Johnson-Davis, Inc. R2024-0211	Work Order No. 203055-33
32 2012517 Engineering and Public Works District: 1	Kimley-Horn and Associates, Inc. R2013-1537	Supp No. 5

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33 2023606 Engineering and Public Works District: 1	Kimley-Horn and Associates, Inc. R2023-0263	CSA No. 3
34 DOA 18-13 Airports District: Countywide	Lebolo Construction Management Inc. R2019-1222	Final Work Order Summary WO No. SL-04
35 11206 Facilities Development & Operations District: 3	Leo A. Daly LLC R2017-0594	CSA No. 11
36 2022228 Engineering and Public Works District: 1	M&M Asphalt Maintenance Inc. dba All County Paving R2024-0013	Change Order No. 1
37 24-018 Water Utilities District: 7	Masse Consulting Services, LLC R2022-0463	CSA No. 1
38 24-024 Water Utilities District: 3	Masse Consulting Services, LLC R2022-0463	CSA No. 2
39 2013527B Engineering and Public Works District: 5	MJC Land Development, LLC R2020-1251	Change Order No. 11
40 22-035 Water Utilities District: Countywide	Mock, Roos & Associates, Inc. R2021-0505	CSA No. 9
41 21-014 Water Utilities District: 2	Mock, Roos & Associates, Inc. R2017-0818	Supp No. 2 to CSA No. 33
42 23-039 Water Utilities District: Countywide	Mock, Roos & Associates, Inc. R2021-0505	CSA No. 10
43 ASB2024033 Facilities Development and Operations District: 6	Partner Assessment Corporation dba Partner Engineering and Science, Inc. R2020-0240	CSA No. 94
44 IAQ2024054 Facilities Development and Operations District: 3	Partner Assessment Corporation dba Partner Engineering and Science, Inc. R2020-0240	CSA No. 95
45 2023-032299 Facilities Development and Operations District: 7	Peerson Audio, Inc. R2021-1067	Work order No. 24-010
46 2023-036710 Facilities Development and Operations District: 7	Protect Video, Inc. R2021-1068	Work Order No. 24-013
47 2022-007283-R1 Facilities Development and Operations District: 7	Protect Video, Inc. R2023-1541	Supp No. 2 to WO No. 23-007
48 2017106 Engineering & Public Works District: 6	R&D Paving LLC R2022-1178	Change Order No. 3

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49 P-2024-006328 Facilities Development and Operations District: 6	R.J. Behar & Company, Inc. R2023-0261	CSA No. 3
50 2023-013374 Facilities Development and Operations District: 3	Ralph Della-Pietra Inc. R2020-1575	Work Order No. 24-027
51 PB 23-3 Airports District: Countywide	Ranger Construction Industries, Inc. R2023-0701	Change Order No. 5
52 III-24-DOA-R-001-030 Airports District: Countywide	Ricondo & Associates, Inc. R2022-0888	CSA
53 2013526A Engineering and Public Works District: 5	Rosso Site Development Inc. R2022-1082	Change Order No.6
54 2015509 Engineering and Public Works District: 2 & 6	Rosso Site Development Inc. R2022-1487	Change Order No. 11
55 2021023 Engineering and Public Works District: 7	Rosso Site Development Inc. R2023-1050	Change Order No. 2
56 P-2025-000001 Facilities Development and Operations District: 2	Song Associates, Inc. R2019-1900	CSA No. 21
57 16214 Facilities Development and Operations District: 2	The Morganti Group, Inc. R2021-1072	Change Order No. 13
58 16214 Facilities Development and Operations District: 2	The Morganti Group, Inc. R2021-1072	Change Order No. 14
59 2023-044804 Facilities Development and Operations District: 4	Urban Design Studio, LLC R2022-0844	Supp No. 2 to CSA No. 2
60 2023-044804 Facilities Development and Operations District: 4	Urban Design Studio, LLC R2022-0844	Supp No. 3 to CSA No. 2
61 2022-020957 Facilities Development and Operations District: not provided	Verdex Construction LLC R2023-1020	Task Order No. 2
62 2024813 Engineering and Public Works District: 4	Wynn & Sons Environmental Construction Co. LLC R2023-0255	Work Order No. 2022063 154
63 2025808 Engineering and Public Works District: 4	Wynn & Sons Environmental Construction Co. LLC R2023-0255	Work Order No. 2022063 161
64 2025801 Engineering and Public Works District: 4	Wynn & Sons Environmental Construction Co. LLC R2023-0255	Work Order No. 2022063 173

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65	2022063 Environmental Resources Management District: Countywide	Wynn & Sons Environmental Construction Co. LLC R2023-0255	Work Order Supp. No. ERM24C-05A
66	2022063 Environmental Resources Management District: Countywide	Wynn & Sons Environmental Construction Co. LLC R2023-0255	Work Order Supp. No. ERM24C-06A