## Agenda Item No. 3CC-2

# PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Weeting Date: Dec	ember 10, 2024	[x]	Consent		. ]	Regular	
Department: Submitted By:	Palm Beach C	[ ] ounty \$	Ordinance Sheriff's Office	ļ.	[ ]	Public I	learing
Submitted For:	Palm Beach Co						
		I.	EXECUTIVE	BRIEF		· · · · · · · · · · · · · · · · · · ·	COLUMN TO THE PARTY OF THE PART
Beach County Sher FY 2023-24 State	riff's Office (PBS0 Assistance for F	O) from entany	the Florida Der /I Eradication(	oartment SAFE) ir	of L	aw Enforc orida Prog	on behalf of the Palm ement (FDLE) for the gram, which provides 50,000 in the Sheriff's
award on behalf of (SAFE) in Florida P by the SAFE Prog August 20, 2024,	the PBSO from Forgram, to conduram, for the granthe the BCC accepts June 30, 2025	FDLE fouct joint period ted a 5. On S	or the FY 2023-2 operations, invol od July 1, 2023 Grant Adjustm September 17, 2	24 State estigation through ent Noti	Assins au Jur ce,	stance for nd other a ne 30, 202 which ext	oted a \$475,000 grant Fentanyl Eradication ctivities as authorized 24 (R2024-0266). On ended the period of d a grant award letter
conduct joint opera	itions and investi ch requirement	gations assoc	through June 3	0, 2025. s award	The	e total gra he Catalo	unding to continue to nt award is \$825,000. g of State Financial -SF-046. <u>Countywide</u>
authorized funding	for the State Ass	sistance	e for Fentanyl E	radication	n in	Florida P	Florida Legislature re- rogram to assist local e sale and distribution
Attachments:							
1. FDLE Gra 2. Budget A 3. R2024-02							
	=========		========				
RECOMMENDED	· BY:					11/13/2	24
. 100 0 0 171171 00 1710 00	DEPARTME	NT DIF	RECTOR			DATE	
		4111	1			`	
APPROVED BY: _	COUNTY A	<u>/(/ / /^/</u> OMINIS	TRATOR		<del></del>	DATE	

### II. FISCAL IMPACT ANALYSIS

A.	Five Year Summary	of Fiscal Impa	ct:				
Ca	scal Years pital Expenditures perating Costs	<b>2025</b> \$150,000	2026	2027	2028	2029	
Ex	ternal Revenues	,					
(C	ogram Income ounty) Kind Match (County)	0					
	Net Fiscal Impact	0					
(C	# Additional FTE Positions umulative)	0					
Is	Item Included in Current	Budget: YE	s	NO	X		
Bud	dget Account No.: Fund _	1152 Agency	160	Org <u>2467</u>	Object _	3429	
	R	eporting Categ	ory				
Does Does	s this item include the us s this item include the us	se of federal fur se of state fund	nds: Yes_ s: Yes_	NoN	X	<del>-</del>	
В.	Recommended Sou	rces of Funds	/ Summai	ry of Fiscal Im	ıpact:		
	E's SAFE in Florida Pro match requirement a				ugh the Flori	da Legislatı	ıre. <b>There</b>
FY2:	3-24 SAFE in Florida Pr 3-24 SAFE in Florida Pr 3-24 SAFE in Florida Pr <b>AL AWARD=</b>	ogram Supplen	nental Awa		\$200, <u>\$150,</u>	000.00 000.00 <u>000.00</u> <b>000.00</b>	
		III RE	EVIEW CO	<u>MMENTS</u>			
					/ -		
Α. (	OFMB Fiscal and/or  OFMB  OFMB	Contract Adm 1/20/2007 9A 11/19		Bun	act Agiministra	11/5 11/5 ation 21.24	12/22/
В.	Legal Sufficiency:	, , , ,	-		·		
	Assistant Cour	nty Attorney	Cr K	5			
C.	Other Department R	eview:					
	Departn	nent Director					

This summary is not to be used as a basis for payment.



Florida Department of Law Enforcement

J. Mark Glass Commissioner Business Support Post Office Box 1489 Tallahassee, Florida 32302-1489 (850) 410-7000 www.fdle.state.fl.us Ron DeSantis, Governor Ashley Moody, Attorney General Jimmy Patronis, Chief Financial Officer Wilton Simpson, Commissioner of Agriculture

October 30, 2024

Honorable Ric L. Bradshaw Sheriff Palm Beach County Sheriff's Office 3228 Gun Club Road West Palm Beach, Florida 33406

Dear Sheriff Bradshaw:

The Florida Department of Law Enforcement (FDLE) is pleased to award the Palm Beach County Sheriff's Office a grant for State Financial Assistance in the amount of \$150,000.00 for the project entitled, FY23-24 State Assistance for Fentanyl Eradication (S.A.F.E.) in Florida Program.

This award is approved for a single non-recurring grant. Funding is allocated for the state fiscal year 2024-2025, with the grant period beginning July 1, 2024 and ending June 30, 2025. The amount awarded will only fund the categories and items outlined in the Financial Assistance Agreement.

Information from grant awards and performance reports are provided to the Legislature and Governor's Office, as well as to the Department of Financial Services (DFS) via the Florida Accountability Contract Tracking System (FACTS). This grant agreement, all corresponding information, and a copy of the grant document is provided to FACTS to meet requirements under Chapter 2013-54 and 2013-154 Laws of Florida. Please be aware, in the event your agency's submission contains confidential and/or exempt information prohibited from public dissemination under Florida's Public Records Law, Chapter 119, Florida Statutes, your organization bears the responsibility for applying proper redactions. Otherwise, any and all records submitted may be released without redactions.

Should your agency opt to decline the grant award, in whole or in part, notification should be made to the Office of Planning and Budgeting's (OPB) Bureau Chief on agency letterhead. The notification should be emailed to <a href="mailto:OPBFunding@fdle.state.fl.us">OPBFunding@fdle.state.fl.us</a> no later than December 1, 2024.

We look forward to working with you on this project. Please contact your grant manager Nathan Pate at (850) 410-7170 if you have any questions or if we can be of further assistance.

Sincerely,

Rebecca Gardner

Senior Management Analyst Supervisor

RG/np

Service - Integrity - Respect - Quality

# BOARD OF COUNTY COMMISIONERS PALM BEACH COUNTY, FLORIDA BUDGET AMENDMENT

BGRV 111924\* 122 BGEX 111924\* 400

FUND 1152 - Sheriff's Grants

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED as of 11/20/2024	REMAINING BALANCE
REVENUES									
160-2467-3429	State Grant - Other Public Safety	State Assistance for Fentanyl Eradication (SAFE) II-FY24	475,000	475,000	150,000	0	625,000		625,000
	Total Fund Revenues		11,660,539	12,897,520	150,000	0	13,047,520		
EXPENDITURES									
160-2467-9498	Tr To PBSO Fd 1902	State Assistance for Fentanyl Eradication (SAFE) II-FY24	475,000	475,000	150,000	0	625,000	0	625,000
	Total Fund Expenditures		11,660,539	12,897,520	150,000	0	13,047,520		

SIGNATURES	DATES
	11/20/2024
Initiating Department/Division	
The Part	11/20/2024
Administration/Budget Department Approval	
OFMB Department - Posted	

Deputy Clerk to the Board of County Commissioners							
At Meeting of:	12/3/2024						

Agenda Item No. 3DD-3

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

MCB/SB 7-0

		AGLI	DATILWI GOWWART		*	2024-02(do
Meeting Date: March 5, 2024		[x]	Consent	1	]	Regular
Department: Submitted By: Submitted For:		[ ]	Ordinance	Ľ	]	Public Hearing
			Sheriff's Office Sheriff's Office			
		ſ.	EXECUTIVE BRIEF		••	
3.0 (* 1.75()	O. fr		47 4 83 8			

Motion and Title: Staff recommends motion to: A) Accept on behalf of the Palm Beach County Sheriff's Office, a Financial Assistance Agreement between the Florida Department of Law Enforcement (FDLE) and the Palm Beach County Sheriff's Office (PBSO) for the FY2023-24 State Assistance for Fentanyl Eradication (SAFE) in Florida Program, for the period of July 1, 2023 through June 30, 2024; and B) Approve a budget amendment of \$475,000 in the Sheriff's Grant Fund.

Summary: On January 25, 2024, the Palm Beach County Sheriff's Office was awarded a FY2023-24 State Assistance for Fentanyl Eradication (SAFE) in Florida Program grant from the Florida Department of Law Enforcement, to conduct joint operations, investigations and other activities as authorized through FDLE's SAFE Program. The period of performance is from July 1, 2023 through June 30, 2024. There is no match requirement associated with this award. The Catalog of State Financial Assistance (CSFA) number is 71.122 and the agreement number is 2023-SAFE-SF-046. Countywide (RS)

Background and Justification: During the 2022-23 Legislative Session, the Florida Legislature authorized funding for the State Assistance for Fentanyl Eradication in Florida Program to assist local law enforcement agencies in the investigation of criminal activities related to the sale and distribution of fentanyl.

#### Attachments:

- 1. FDLE SAFE Executed Award Letter
- 2. FDLE Financial Assistance Agreement
- 3. Budget Amendment

RECOMMENDED BY:	DEPARTMENT DIRECTOR	2/,5/24 DATE
APPROVED BY:	M/A COUNTY ADMINISTRATOR	DATE

#### II. FISCAL IMPACT ANALYSIS

A.	Five Year Summary	of Fiscal Impa	act:				
Ca	scal Years pital Expenditures erating Costs	<b>2024</b> 0 \$475,000	2025	2026	2027	2028	
Pro	ternal Revenues ogram Income ounty)	(\$475,000)					
ln-	Kind Match (County)	0					
	Net Fiscal Impact	0					
	# Additional FTE Positions umulative)	0					
ls l	Item Included in Current	Budget: YE	S	NO	<u> </u>		
Buc	lget Account No.: Fund	1152 Agency	160	Org <u>2467</u>	Object _	3429	
	Re	eporting Categ	ory	<del></del> .			
Does Does	s this item include the us s this item include the us	e of federal fur e of state fund	nds: Yes_ s:Yes		X	-	
B.	Recommended Sour	ces of Funds	/ Summar	y of Fiscal Im	oact:		
This requ	grant award is funded t irement associated wi	hrough FDLE's	s FY23-24	SAFE in Florid	la Program	. There is no matc	h
	FY23-24 SAFE Progra	am=	\$475,	000			
		<u>III RE</u>	VIEW CO	MMENTS			
A.	OFMB Fiscal and/or	Contract Adm	inistratio	n Comments:			
(	June Marte B2/29 OFMB ( V. 3.3.01	3/1/207		Sunda Contract Trad 3/1/24	Synaly et Administra	M= 3/1/24 ation	
B.	Legal Sufficiency:						
	Gor Assistant Coun	Ky Attorney R	4.24 Justical	Sener			
C.	Other Department Ro	eview:					
	Denartment Dir	ector					

This summary is not to be used as a basis for payment.