



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

<b>Fiscal Years</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>
Capital Expenditures					
Operating Costs	\$150,000				
External Revenues	(\$150,000)				
Program Income					
(County)					
In-Kind Match (County)	0				
 Net Fiscal Impact	 0				
 # Additional FTE	 0				
Positions					
(Cumulative)					

Is Item Included in Current Budget: YES \_\_\_\_\_ NO X

Budget Account No.: Fund 1152 Agency 160 Org 2467 Object 3429

Reporting Category \_\_\_\_\_

Does this item include the use of federal funds: Yes \_\_\_\_\_ No X

Does this item include the use of state funds: Yes X No \_\_\_\_\_

**B. Recommended Sources of Funds / Summary of Fiscal Impact:**

FDLE's SAFE in Florida Program is funded by an appropriation through the Florida Legislature. There is no match requirement associated with this award.

FY23-24 SAFE in Florida Program Grant Award =	\$475,000.00
FY23-24 SAFE in Florida Program Supplemental Award #1=	\$200,000.00
FY23-24 SAFE in Florida Program Supplemental Award #2=	<u>\$150,000.00</u>
<b>TOTAL AWARD=</b>	<b>\$825,000.00</b>

**III REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Administration Comments:**

<p><u>[Signature]</u> 11/20/24</p> <p>OB 11/19 OFMB QA 11/14</p> <p>V.S. 11/20</p>	<p><u>[Signature]</u> 11/22/24</p> <p>Contract Administration</p> <p>ZG 11.21.24</p>
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**B. Legal Sufficiency:**

[Signature] for KS

Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
Department Director

This summary is not to be used as a basis for payment.



Florida Department of  
Law Enforcement

J. Mark Glass  
*Commissioner*

**Business Support**  
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Ron DeSantis, *Governor*  
Ashley Moody, *Attorney General*  
Jimmy Patronis, *Chief Financial Officer*  
Wilton Simpson, *Commissioner of Agriculture*

October 30, 2024

Honorable Ric L. Bradshaw  
Sheriff  
Palm Beach County Sheriff's Office  
3228 Gun Club Road  
West Palm Beach, Florida 33406

Dear Sheriff Bradshaw:

The Florida Department of Law Enforcement (FDLE) is pleased to award the Palm Beach County Sheriff's Office a grant for State Financial Assistance in the amount of \$150,000.00 for the project entitled, FY23-24 State Assistance for Fentanyl Eradication (S.A.F.E.) in Florida Program.

This award is approved for a single non-recurring grant. Funding is allocated for the state fiscal year 2024-2025, with the grant period beginning July 1, 2024 and ending June 30, 2025. The amount awarded will only fund the categories and items outlined in the Financial Assistance Agreement.

Information from grant awards and performance reports are provided to the Legislature and Governor's Office, as well as to the Department of Financial Services (DFS) via the Florida Accountability Contract Tracking System (FACTS). This grant agreement, all corresponding information, and a copy of the grant document is provided to FACTS to meet requirements under Chapter 2013-54 and 2013-154 Laws of Florida. Please be aware, in the event your agency's submission contains confidential and/or exempt information prohibited from public dissemination under Florida's Public Records Law, Chapter 119, Florida Statutes, your organization bears the responsibility for applying proper redactions. Otherwise, any and all records submitted may be released without redactions.

Should your agency opt to decline the grant award, in whole or in part, notification should be made to the Office of Planning and Budgeting's (OPB) Bureau Chief on agency letterhead. The notification should be emailed to [OPBFunding@fdle.state.fl.us](mailto:OPBFunding@fdle.state.fl.us) no later than December 1, 2024.

We look forward to working with you on this project. Please contact your grant manager Nathan Pate at (850) 410-7170 if you have any questions or if we can be of further assistance.

Sincerely,

A handwritten signature in black ink, appearing to read 'Rebecca Gardner', is written over a light blue horizontal line.

Rebecca Gardner  
Senior Management Analyst Supervisor

RG/np

25-0207

BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY, FLORIDA  
BUDGET AMENDMENT

BGRV 111924\*122  
BGEX 111924\*400

FUND 1152 - Sheriff's Grants

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ENCUMBERED as of 11/20/2024	REMAINING BALANCE
<b>REVENUES</b>									
160-2467-3429	State Grant - Other Public Safety	State Assistance for Fentanyl Eradication (SAFE) II-FY24	475,000	475,000	150,000	0	625,000		625,000
<b>Total Fund Revenues</b>			<b>11,660,539</b>	<b>12,897,520</b>	<b>150,000</b>	<b>0</b>	<b>13,047,520</b>		
<b>EXPENDITURES</b>									
160-2467-9498	Tr To PBSO Fd 1902	State Assistance for Fentanyl Eradication (SAFE) II-FY24	475,000	475,000	150,000	0	625,000	0	625,000
<b>Total Fund Expenditures</b>			<b>11,660,539</b>	<b>12,897,520</b>	<b>150,000</b>	<b>0</b>	<b>13,047,520</b>		

SIGNATURES \_\_\_\_\_ DATES \_\_\_\_\_

*[Signature]* 11/20/2024  
Initiating Department/Division \_\_\_\_\_

*[Signature]* 11/20/2024  
Administration/Budget Department Approval \_\_\_\_\_

OFMB Department - Posted \_\_\_\_\_

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: 12/3/2024

Deputy Clerk to the Board of County Commissioners



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2024	2025	2026	2027	2028
Capital Expenditures	0				
Operating Costs	\$475,000				
External Revenues	(\$475,000)				
Program Income (County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES \_\_\_\_\_ NO X \_\_\_\_\_

Budget Account No.: Fund 1152 Agency 160 Org 2467 Object 3429

Reporting Category \_\_\_\_\_

Does this item include the use of federal funds: Yes \_\_\_\_\_ No X \_\_\_\_\_

Does this item include the use of state funds: Yes X \_\_\_\_\_ No \_\_\_\_\_

**B. Recommended Sources of Funds / Summary of Fiscal Impact:**

This grant award is funded through FDLE's FY23-24 SAFE in Florida Program. There is no match requirement associated with this award.

FY23-24 SAFE Program= \$475,000

**III REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Administration Comments:**

*Lisa M. [Signature]* 3/1/24  
 OFMB  
 V.S.3.01

*Brenda Brachle [Signature]* 3/1/24  
 Contract Administration  
 Feb 3/1/24

**B. Legal Sufficiency:**

*Anne Delgado [Signature]* 3-4-24  
 for Assistant County Attorney  
 Richard [Signature]

**C. Other Department Review:**

\_\_\_\_\_  
 Department Director

This summary is not to be used as a basis for payment.