

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Meeting Date: December 10, 2024

Consent

Regular

Ordinance

Public Hearing

Department: Facilities Development & Operations

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: an increase to the maximum dollar value of the annual minor construction contract by \$5,000,000 for general minor construction services on an as-needed basis through February 10, 2025.


Summary: On February 11, 2020, the Board of County Commissioners (BCC) approved the annual minor construction contract (R2020-0142 through R2020-0151). The work consists of construction services associated with repairs, improvements and renovations to County-owned properties on an as needed basis. To date, the County has awarded \$25,224,373.04 in work orders. Staff is requesting the cumulative limit be increased by \$5,000,000 for a total cumulative value of \$35,000,000 in order to accommodate additional anticipated new projects before the expiration of this contract expires on February 10, 2025. Work will be awarded as work orders on a lump-sum, competitively bid basis across all prequalified contractors. Contractors may qualify at any time and be added to this annual minor construction contract before contract expiration. All projects are advertised on the vendor self-service (VSS) website and are bid among the pool of pre-qualified contractors while projects \$200,000 or greater are additionally advertised in the newspaper. Bidders without an annual minor construction contract responding to the specific project advertisement shall submit a qualification application at least ten (10) calendar days before the bid due date. The annual minor construction contract was presented to the Goal Setting Committee on August 21, 2019 and the Committee established three (3) Affirmative Procurement Initiatives (APIs): 1) sheltered market for projects less than \$100,000; or 2) a Small Business Enterprise (SBE) contractor will be given a price preference if its bid is within 10% of the lowest non-small business bid on a single trade project \$100,000 or greater; or 3) a mandatory 25% SBE subcontracting goal for a multi-trade project \$100,000 or greater. However, on July 1, 2024, certain statutory changes took effect which require that the sheltered market for projects less than \$100,000 API be removed. Therefore, the annual minor construction contract will have an API of an SBE contractor being given a price preference if its bid is within 10% of the lowest non-small business bid for a single trade project and a mandatory 25% SBE subcontracting goal for a multi-trade project. Actual Small/Minority/Women Owned Business Enterprise (S/M/WBE) participation will be tracked cumulatively for all work orders issued. To date, the cumulative S/M/WBE participation for all work orders under the annual minor construction contract is 62.30%. **(Capital Improvements) Countywide (MWJ)**

Background and Justification: The pre-qualification for this contract was advertised on September 29, 2019. In order to accommodate current and anticipated new projects before the expiration of this contract, which expires on February 10, 2025, staff is requesting to increase the maximum dollar value of the annual contracts by \$5,000,000 for a total cumulative value of \$35,000,000.

Attachment:

- 1. Annual Contract – Minor Construction # 19602: Control Sheet

Recommended By:  Department Director 11/20/24 Date

Approved By:  County Administrator 12/3/2024 Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2025	2026	2027	2028	2029
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	<u>_____*</u>	<u>_____</u>	<u>_____</u>	<u>_____</u>	<u>_____</u>
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____
Is Item Included in Current Budget:		Yes	<u> X </u>	No	<u> </u>
Is this item using Federal Funds?		Yes	<u> </u>	No	<u> X </u>
Is this item using State Funds?		Yes	<u> </u>	No	<u> X </u>

Budget Account No: Fund _____ Dept _____ Unit _____ Object _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

* There is no fiscal impact associated with this item. Work Orders requiring Board of County Commissioners (BCC) approval will be submitted to the BCC and fiscal impact will be addressed at that time; otherwise, funding will come from projects previously approved by the BCC.

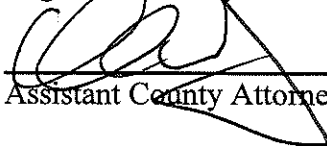
C. Departmental Fiscal Review: 

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development Comments:

<p><u></u> 11/21/24 OFMB <u> JA </u> 11/21 <u> ESW </u> 11/21/24</p>	<p><u></u> 11/22/24 Contract Development and Control <u> ZG </u> 11.22.24</p>
-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------

B. Legal Sufficiency:

 11/25/24
 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.

Annual Contract - Minor Construction #19602: Control Sheet

ORIGINAL CONTRACT + CAPACITY INCREASES							\$30,000,000				
Minor Contract Expires 02/11/2025							\$5,000,000				
Board Item - Increase Capacity 6/15/2021 (Amendment #1)							\$5,000,000				
Board Item - Increase Capacity 4/5/2022 (Amendment #2)							\$5,000,000				
Board Item - Increase Capacity 12/20/2022 (Amendment #3)							\$10,000,000				
Board Item - Increase Capacity 6/11/2024 (Amendment #4)							\$5,000,000				
PROJECT INFORMATION							DOLLARS	SBE PARTICIPATION			
DATE APPROVED	PROJECT #	PROJECT NAME	FIRM	W.O. AMOUNT	W.O. #	SUPPLEMENT #	\$ TO DATE	\$ CAPACITY REMAINING	\$ SBE W.O.	% SBE W.O.	% MWBE W.O.
	\$4,775,626.96	\$15,714,140.16	\$3,940,001.21	62.30%	25.07%						
MINOR CONSTRUCTION ANNUAL			FIRM	TOTAL WORK ORDERS	TOTAL SBE \$	CONTRACT CUMULATIVE SBE %	TOTAL MWBE \$	CONTRACT CUMULATIVE MWBE %			
1	All Site Construction, Inc. - R2020-0142	All-Site	\$1,811,065.50	\$ 855,809.78	47.25%	\$ 744,910.60	41.13%				
2	Andrea Construction, Inc. - R2020-0143	Andrea	\$9,258,652.85	\$ 5,899,385.74	63.72%	\$ 723,497.00	7.81%				
3	Anzco Inc. - R2020-0144	ANZCO	\$1,484,814.17	\$ 1,184,362.54	79.77%	\$ -	0.00%				
4	Boromei Construction Inc. R2022-1276	Boromei	\$0.00	\$ -	\$ -	\$ -					
5	Brothers Construction, Inc. - R2020-0562	Brothers	\$0.00	\$ -	\$ -	\$ -					
6	Clean Air Restoration, Inc. d/b/a Chandler Construction Co. - R2020-0145	Clean Air	\$293,791.90	\$ 264,412.71	90.00%	\$ 264,412.71	90.00%				
7	Close Constructions, LLC - R2021-1718	Close	\$0.00	\$ -	\$ -	\$ -					
8	Cooper Construction Management and Consulting, Inc. - R2021-1719	Cooper	\$0.00	\$ -	\$ -	\$ -					
9	D.W. Recreation Services, Inc. - R2021-1490	D.W.	\$1,115,057.00	\$ 1,067,042.00	95.69%	\$ 1,067,042.00	95.69%				
10	DCOTA Contracting, Inc. - R2020-0146	DCOTA	\$0.00	\$ -	\$ -	\$ -					
11	Dan Enterprises Team LLC R2023-1986	Dan	\$0.00	\$ -	\$ -	\$ -					
12	Docks & More Construction Co. - R2020-1686	Docks	\$0.00	\$ -	\$ -	\$ -					
13	E&F Florida Enterprises Inc. dba Creative Contracting Group - R2020-1687	E&F	\$0.00	\$ -	\$ -	\$ -					
14	Engineered Comfort Solutions, Inc. - R2021-1236	Engineered	\$0.00	\$ -	\$ -	\$ -					
15	Florida Mechanical LLC - R2021-1720	Florida	\$0.00	\$ -	\$ -	\$ -					
16	Garabar, Inc. R2022-0701	Garabar	\$0.00	\$ -	\$ -	\$ -					
17	Glades Roofing, LLC - R2022-0186	Glades	\$0.00	\$ -	\$ -	\$ -					
18	Greenview Construction LLC - R2020-0565	Greenview	\$0.00	\$ -	\$ -	\$ -					
19	Hatcher Construction & Development, Inc. - R2020-0147	Hatcher	\$34,400.00	\$ 34,400.00	100.00%	\$ 34,400.00	100.00%				
20	Hufcor, Inc.- R2020-0148	Hufcor	\$0.00	\$ -	\$ -	\$ -					
21	In Depth Inc.	In Depth	\$0.00	\$ -	\$ -	\$ -					
22	I. Q. Constructions, Inc. - R2021-1062	I. Q.	\$0.00	\$ -	\$ -	\$ -					
23	JF Acquisition, LLC DBA JF Petroleum Group	JF	\$0.00	\$ -	\$ -	\$ -					
24	J.I.J. Construction Corp. - R2021-0894	J.I.J.	\$17,083.00	\$ 3,473.00	20.33%	\$ 3,473.00	20.33%				
25	Joe Schmidt Construction, Inc. - R2020-0150	Schmidt	\$4,280,673.25	\$ 3,427,181.39	80.06%	\$ 372,390.00	8.70%				
26	Kelly Brothers, Inc. R2020-1344	Kelly	\$0.00	\$ -	\$ -	\$ -					
27	Lambert Bros., Inc. - R2020-0563	Lambert	\$0.00	\$ -	\$ -	\$ -					
28	Leonard Graham Inc. dba LGI Construction	LGI	\$0.00	\$ -	\$ -	\$ -					
29	NYC Development & Construction Group Inc. R2024-0243	NYC	\$0.00	\$ -	\$ -	\$ -					
30	One Call Florida, Inc. - R2020-0151	One Call	\$77,600.00	\$ 77,600.00	100.00%	\$ -	0.00%				
31	Onel Construction LLC - R2021-0796	Onel	\$114,301.91	\$ 97,993.99	85.73%	\$ 97,993.99	85.73%				
32	Parsa Corporation - R2020-1029	Parsa	\$0.00	\$ -	\$ -	\$ -					
33	Poseiden Dredge & Marine, Inc. R2020-0564	Poseiden	\$0.00	\$ -	\$ -	\$ -					
34	Randolph Construction Group, Inc. - R2020-0566	Randolph	\$1,430,951.20	\$ 997,148.91	69.68%	\$ 376,741.91	26.33%				
35	J. Rawn Enterprises, Inc. - R2020-0149	Rawn	\$45,300.00	\$ 45,300.00	100.00%	\$ -	0.00%				
36	Ralph Della-Pietra, Inc. - R2020-1575	RDP	\$4,491,896.00	\$ 1,398,379.08	31.13%	\$ 250,140.00	5.57%				
37	Regal Contractors, Inc. - R2021-1491	Regal	\$0.00	\$ -	\$ -	\$ -					
38	Republic Construction Corp. - R2020-1345	Republic	\$768,756.26	\$ 361,651.02	47.04%	\$ 5,000.00	0.65%				
39	Solarguard Roofing, Inc. R2022-1115	Solarguard	\$0.00	\$ -	\$ -	\$ -					
40	T & G Corporation dba T&G Constructors R2024-0244	T & G	\$0.00	\$ -	\$ -	\$ -					
41	Walker Design & Construction Co. R2022-0702	Walker	\$0.00	\$ -	\$ -	\$ -					
42	Waypoint Contracting Inc R2022-0846	Waypoint	\$0.00	\$ -	\$ -	\$ -					
43	West Construction, Inc. - R2021-1721	West	\$0.00	\$ -	\$ -	\$ -					
TOTAL				\$25,224,373.04	\$15,714,140.16	62.30%	\$ 3,940,001.21	25.07%			