

II. FISCAL IMPACT ANALYSIS

A. Five-Year Summary of Fiscal Impact:

<u>Fiscal Years</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	_____	_____	_____	_____	_____
Number of additional FTE positions (Cumulative)	_____	_____	_____	_____	_____
Is item included in Current Budget?				Yes_____ No_____	
Does this item include the use of Federal Funds?				Yes_____ No_____	
Does this item include the use of State funds?				Yes_____ No_____	
Budget Account No.:	Fund_____	Dept._____	Unit_____	Object_____	

B. Recommended Sources of Funds/Summary of Fiscal Impact: No Fiscal Impact.

C. Departmental Fiscal Review:

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

OFMB

Contract Dev. and Control

B. Legal Sufficiency:

Assistant County Attorney

C. Other Department Review:

Department Director



**Office of
Financial Management & Budget
Contract Development & Control**

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**Palm Beach County
Board of County
Commissioners**

Maria G. Marino, Mayor
Sara Baxter, Vice Mayor
Gregg K. Weiss
Joel Flores
Marci Woodward
Maria Sachs
Bobby Powell, Jr.


County Administrator
Verdenia C. Baker

*"An Equal Opportunity
Affirmative Action Employer"*

Official Electronic Letterhead

**INTEROFFICE COMMUNICATION
PALM BEACH COUNTY**

TO: Honorable Maria G Marino, Mayor, and
Members of the Board of County Commissioners

FROM: Brenda Znachko, Director 
Contract Development and Control Division,
Office of Financial Management and Budget

DATE: December 16, 2024

RE: Contract Activity Report for November 2024

In accordance with Countywide PPM #CW-F-050, this report is submitted to Board Members and the Clerk's Finance Department for informational purposes.

The attached report summarizes all items in relation to construction and design/consulting work approved by the Contract Review Committee and by the applicable Lead Departments during the month of November 2024.

If you have any questions pertaining to this report, please feel free to contact me at 355-4151.

cc: Verdenia Baker, County Administrator
Sherry Brown, Director, OFMB

**OFFICE OF FINANCIAL MANAGEMENT AND BUDGET
Contract Development and Control**

Contract Activity Report - November 2024

PROJECT NO. / DEPARTMENT / DISTRICT NO.	CONTRACTOR / RESOLUTION NO.	DOCUMENT TYPE / NO.
1 NC24-11 Airports District: Countywide	Alen Construction Group, Inc. R2024-0924	Change Order No. 1
2 LN 21-13 Airports District: Countywide	All-Site Construction, Inc. R2021-1786	Final Contract Summary
3 2022-35413 Facilities Development and Operations District: 3	Andrea Construction, Inc. R2020-0143	Work Order No. 24-021
4 2020-039161 Facilities Development and Operations District: 6	Andrea Construction, Inc. R2020-0143	Work Order No. 24-029
5 P-2024-006281 Facilities Development and Operations District: 1	Architecture Green LLC R2019-1898	CSA No. 10
6 2023-043762 Facilities Development and Operations District: 7	Civil Design, Inc. R2022-0461	CSA No. 4
7 2023502 Engineering and Public Works District: 3	Civil Design, Inc. R2022-0461	Supp No. 1 to CSA No. 3
8 2021-051653 Facilities Development and Operations District: 6	Colome & Associates, Inc. R2022-0485	Supp No. 3 to CSA No. 2
9 2023-025341 Facilities Development and Operations District: 7	Colome & Associates, Inc. R2022-0485	Supp No. 1 to CSA No. 4
10 IAQ 2024042 Facilities Development and Operations District: 6	Dean Mitchell Restoration, Inc. R2023-1091	Supp No. 1 to WO. No. 2024-039340
11 IAQ 2024055 Facilities Development and Operations District: 5	Dean Mitchell Restoration, Inc. R2023-1091	Work Order No. 2025-005253
12 2022-040567 Facilities Development and Operations District: 2	Gartek Engineering Corporation R2020-1679	CSA No. 29
13 2021-042796 Facilities Development and Operations District: 7	Gartek Engineering Corporation R2020-1679	Supp No. 2 to CSA No. 15
14 2023825-105 Engineering and Public Works District: 2, 6, and 7	HBC Engineering Company R2023-1667	CSA No. 5
15 Task III-24-PBI-H-016 Airports District: Countywide	HDR Engineering, Inc. R2019-1157	CSA
16 2020027 Engineering and Public Works District: 1	Heavy Civil Inc. R2024-0280	Change Order No. 1

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17 22-040 Water Utilities District: 5	JLA Geosciences, Inc. R2023-1782	CSA No. 6
18 2023-016683 Facilities Development and Operations District: 2	Joe Schmidt Construction, Inc. R2020-0150	Work Order No, 24-030
19 2023-023910 Facilities Development and Operations District: 1, 2, 3, 5, 6 & 7	Johnson, Levinson, Ragan, Davila, Inc. R2020-1680	CSA No. 20
20 P -2024-006322 Facilities Development and Operations District: 7	Johnson, Levinson, Ragan, Davila, Inc. R2020-1680	CSA No. 21
21 15-013 Water Utilities District: Countywide	Johnson-Davis, Inc. R2022-0561	Change Order No. 3
22 2019804 Engineering and Public Works District: 2	Johnson-Davis, Inc. R2022-0793	Change Order No. 2
23 2021-014169 Facilities Development and Operations District: 1	Lebolo Construction Management, Inc. R2023-0139	Change Order No. 4
24 2022603 Engineering and Public Works District: 2	Masse Consulting Services R2022-0463	CSA No. 14
25 2024513 Engineering and Public Works District: 2	Masse Consulting Services R2022-0463	CSA No. 15
26 2013527B Engineering and Public Works District: 5	MJC Land Development, LLC. R2020-1251	Change Order No. 12
27 20-076 Water Utilities District: 3	Mock, Roos & Associates R2021-0505	Supp No 1 to CSA No. 3
28 2023-009492 Facilities Development and Operations District: 3	Ohlson Lavoie Corporation R2024-0619	CSA No. 1
29 2023-009492 Facilities Development and Operations District: 3	Ohlson Lavoie Corporation R2024-0619	CSA No. 2
30 19216 Facilities Development and Operations District: 7	Pro Audio Video, Inc. R2024-0383	Final Auth. Payment
31 2019604 Engineering and Public Works District: 2 & 6	R&D Paving LLC R2022-0914	Change Order No. 7
32 2023-045030 Facilities Development and Operations District: 2	Robling Architecture Construction, Inc. R2020-1690	CO No. 2 to WO No.5

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33	2022-020957 Facilities Development and Operations District: 7	Song & Associates, Inc. R2023-0584	CSA No. 4
34	2022-020957 Facilities Development and Operations District: 7	Song & Associates, Inc. R2023-0584	CSA No. 5
35	2022211 Engineering and Public Works District: 4 & 7	WGI, Inc. R2020-0550	Supp No. 3 to CSA
36	Not Provided Parks District: 3	Wynn & Sons Environmental Construction Co. LLC R2023-0255	Final Work Order No. 2024007
37	2022063 Environmental Resources Management District: Countywide	Wynn & Sons Environmental Construction Co. LLC R2023-0255	Work Order Supp No.ERM24C-05B