

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

Meeting Date: January 7, 2025 Consent Regular
 Ordinance Public Hearing

Department:
Submitted By: Palm Beach County Sheriff's Office
Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF


Motion and Title: Staff recommends motion to approve: a Budget Transfer of \$447,060 from the Law Enforcement Trust Fund (LETF) to the Palm Beach County Sheriff's Office (PBSO).

Summary: Section 932.7055(5), Florida Statutes; provides that the seizing agency shall use Forfeiture proceeds for school resource officer, crime prevention, safe neighborhood, drug abuse education and prevention programs, or for other law enforcement purposes, which include defraying the cost of protracted or complex investigations, providing additional equipment or expertise, purchasing automated external defibrillators, and providing matching grant funds. The funds requested will be used for the required match for the Department of Homeland Security Federal Emergency Management Agency FY2024 Port Security grant award through the Port of Palm Beach. Use of LETF requires approval by the Board of County Commissioners (BCC), upon request of the Sheriff. The current State LETF balance is \$4,547,450. Approval of this request will reduce the State Law Enforcement Trust Fund balance to \$4,100,390. The PBSO certifies that the use of these funds is in accordance with Section 932.7055(5), Florida Statutes. No new positions are needed and no additional County funds are required. Countywide (RS)

Background and Justification: The PBSO is dedicated to providing the most efficient and effective law enforcement services and also has a long-standing commitment to the reduction of crime and implementation of crime and drug prevention programs within Palm Beach County. Use of LETF requires approval by the BCC, in accordance with Section 932.7055(5), Florida Statutes, upon request of the Sheriff. This Statute also requires that no less than 25 % of the last fiscal year's revenues be donated or expended for the support or operation of drug treatment, drug abuse education, drug prevention, crime prevention, safe neighborhood or school resource officer programs. The PBSO certifies that the use of these funds by the organizations listed above is in accordance with Section 932.7055(5), Florida Statutes.

- Attachments:**
- Budget Transfer

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RECOMMENDED BY: _____ 12/5/24
DEPARTMENT DIRECTOR DATE

APPROVED BY: N/A
COUNTY ADMINISTRATOR DATE

II. FISCAL IMPACT ANALYSIS

A. **Five Year Summary of Fiscal Impact:**

Fiscal Years	2025	2026	2027	2028	2029
Capital Expenditures					
Operating Costs	\$447,060				
External Revenues	(\$447,060)				
Program Income (County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES _____ NO X

Does this item include the use of federal funds: YES _____ NO X

Does this item include the use of state funds: YES X NO _____

Budget Account No.: Fund 1151 Agency 160 Org 1690 Object 9498

Reporting Category _____

B. **Recommended Sources of Funds / Summary of Fiscal Impact:**

The funds are being requested from the State Law Enforcement Trust Fund. No additional County Funds are required.

III. REVIEW COMMENTS

A. **OFMB Fiscal and/or Contract Administration Comments:**

ASD/DA 12/6/24
OFMB
MD 12/6

Brandi Mack 12/9/24
Contract Administration

B. **Legal Sufficiency:**

[Signature] 12/10/24
Assistant County Attorney

C. **Other Department Review:**

Department Director


25-0043

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
EXPENDITURE BUDGET TRANSFER


BGEX 120624*492

FUND 1151 LAW ENFORCEMENT TRUST FUND

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED as of 12/05/2024	REMAINING BALANCE
EXPENDITURES									
160-1690-9498	Tr To PBSO Fd 1902	Transfers	0	100,000	447,060	0	547,060	100,000	447,060
160-9900-9902	Operating Reserves	Reserves	4,647,450	4,547,450	0	447,060	4,100,390		4,100,390
	Total Expenditures				447,060	447,060			

SIGNATURE:  DATES: 12/5/2024

 Initiating Department/Division

 12/5/24

 Administration/Budget Department Approval

 OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: January 7, 2025

 Deputy Clerk to the
 Board of County Commissioners