

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

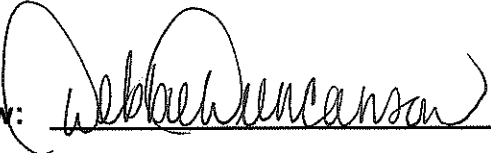
Fiscal Years	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2087</u>	<u>2029</u>
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues (Grants)	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	* _____	_____	_____	_____	_____
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included in the Current Budget? Yes X No _____
 Does this item include the use of federal funds? Yes _____ No X
 Does this item include the use of state funds? Yes X No _____

Budget Account No: Fund 4111 Department 121 Unit A440-499 Object 6505
 Reporting Category _____



B. Recommended Sources of Funds/Summary of Fiscal Impact:

*This item has no fiscal impact item. Funding for the Project is included in the above referenced account.

C. Departmental Fiscal Review: 

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

<p><u></u> 12/7/2024 KK OFMB GA 12/4 12/4 AAF 12/4</p>	<p><u></u> 12/9/24 Contract Dev. and Control 207 12.6.24</p>
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B. Legal Sufficiency:

Anne Helgand 12-10-24
 Assistant County Attorney

C. Other Department Review:

 Department Director

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION
**AMENDMENT FOR EXTENSION OF PUBLIC
TRANSPORTATION GRANT AGREEMENT**

Form 725-000-04
STRATEGIC
DEVELOPMENT
OGC 02/19

DATE: 9/3/24
TO: Michael Giambone
Palm Beach County
FROM: Laurie McDermott
SUBJECT: PBI Airport Access Roadway Rehabilitation - Phase 1
Palm Beach International Airport
CONTRACT NUMBER: G2G31
AMENDMENT NUMBER:
FINANCIAL MANAGEMENT NUMBER: 445986-1

The Public Transportation Grant Agreement ("Agreement") between the Florida Department of Transportation ("Department") and Palm Beach County ("Agency"), dated 02/22/2023, is scheduled to expire on the 31 day of December, 2024.

The Agency requests an Amendment of the Agreement, to extend the end date of the Agreement to the 30 day of September, 2026, for additional time to complete the Project for the following reasons: The project was bid in spring of 2024. A single bidder significantly exceeded the engineer's estimate. The estimate was reviewed, and it was determined the project scope should be reduced to fit the available budget. The project will be rebid after repackaging efforts are completed. A grant extension is required to complete design repackaging and complete the bid, construction and project closeout phases.

The Department agrees to the requested extension of the Agreement. All of the terms and conditions of the Agreement and any amendments thereto shall remain in full force and effect.

IN WITNESS WHEREOF, the Parties have executed this Amendment on 10/21/2024 | 7:42 AM EDT (to be completed by Department).

Agency: Palm Beach County
By: *Laura Beebe*
Name: Laura Beebe
Title: Director of Airports

Approved as to Form and Legal Sufficiency

BY: Anne Helfan
County Attorney

STATE OF FLORIDA, DEPARTMENT OF TRANSPORTATION
DocuSigned by:
By: *John P. Krane* ^{DS}
Name: John P. Krane, P.E.
Title: Director of Transportation Development

STATE OF FLORIDA, DEPARTMENT OF TRANSPORTATION
Legal Review:

DocuSigned by:
Francine Steelman
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