

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2025	2026	2027	2028	2029
Capital Expenditures	\$1,765,750	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	(\$1,668,051)	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	\$97,699	_____	_____	_____	_____
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included in Current Budget? Yes X No _____

Does this item include the use of federal funds? Yes _____ No X

Does this item include the use of State funds? Yes X No _____

Budget Account No.:

EXP: Fund 3652 Department 381 Unit M046 Object 4630 Program E046
 REV: Fund 3652 Department 381 Unit M046 Rev Src 6694 Program E046
 REV: Fund 3652 Department 381 Unit M046 Rev Src 3439 Program E046
 Task Various Sub Task CSLW

B. Recommended Sources of Funds/Summary of Fiscal Impact:

FIND Agreement No. PB-22-05	\$728,300
FDEP Agreement No. PB-22-PB9	\$939,751
Beach Improvement Fund No. 3652	\$97,699

C. Department Fiscal Review: OKing

III. REVIEW COMMENTS

A. OFMB Fiscal and /or Contract Dev. and Control Comments:

<u>Lisa Mante 11/18/24</u> OFMB <u>KIC 11/18</u>	<u>Travis Pracht 11/22/24</u> Contract Development and Control <u>26 11.20.24</u>
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B. Legal Sufficiency:

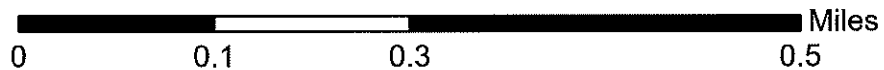
Anne Helbert 11-25-24
for Assistant County Attorney Ry Herman

C. Other Department Review:

Department Director



Attachment 1: Location Map - South Lake Worth Inlet and Sand Trap





Posting Time: 9/24/2024 8:25am

Department of Environmental Resources Management

2300 North Jog Road, 4th Floor
West Palm Beach, FL 33411-2743
(561) 233-2400
FAX: (561) 233-2414
www.pbcgov.com/erm



Palm Beach County Board of County Commissioners

- Maria Sachs, Mayor
- Maria G. Marino, Vice Mayor
- Gregg K. Weiss
- Michael A. Barnett
- Marci Woodward
- Sara Baxter
- Mack Bernard

County Administrator

Verdenia C. Baker

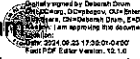
"An Equal Opportunity Affirmative Action Employer"

Official Electronic Letterhead

PALM BEACH COUNTY DEPARTMENT OF ENVIRONMENTAL RESOURCES MANAGEMENT

DATE: September 23, 2024

TO: Atlantic & Gulf Dredging & Marine, LLC
Waterfront Property Services, LLC dba Gator Dredging
Arbor Tree & Land, Inc.

FROM: Deborah Drum, Director  Deborah Drum
Department of Environmental Resources Management

RE: **AWARD RECOMMENDATION**
Palm Beach County South Lake Worth Inlet
Maintenance Dredging
PBC/ERM PROJECT NO. 2024ERM02

Based on bid results, the Department of Environmental Resources Management recommends award of the above referenced contract to Atlantic & Gulf Dredging & Marine, LLC.

This Award Recommendation will be posted at the Department of Environmental Resources Management on the 4th Floor at 2300 N. Jog Road, West Palm Beach, Florida. The Award Recommendation may be protested by addressing your protest to Ms. Melody Thelwell, Director, Palm Beach County Purchasing Department, 50 South Military Trail, West Palm Beach, Florida 33415. Failure to file a protest to the Director of Purchasing within five (5) business days after posting of the Award Recommendation, as prescribed in Section IV (D) of the County Purchasing Ordinance 96-17, shall constitute a waiver of proceedings under the referenced County Ordinance.

We thank you for your continued interest in bidding on Palm Beach County projects.

Attachments: Bid Evaluation Summary
Bid Tabulation

DD:MS: YV

c: Melody Thelwell, Director, Purchasing Department
Liz Herman, Assistant County Attorney II, County Attorney's Office

**Palm Beach County
Department of Environmental Resources Management
Construction Contract Bid Evaluation Summary**

Project No.: 2024ERM02
Project Name: Palm Beach County South Lake Worth Inlet Maintenance Dredging
Bid Opening: September 9, 2024

I. **Lowest responsive, responsible bidder:** Atlantic & Gulf Dredging & Marine, LLC

II. **Bidders, ranked from lowest to highest:**

Bidder	Evaluated Bid Amount (Base Bid)	SBE or DBE Participation	Business Location
1. Atlantic & Gulf Dredging & Marine, LLC	\$1,765,750	N/E	N/E
2. Waterfront Property Services, LLC. dba Gator Dredging	\$2,352,535	N/E	N/E
3. Arbor Tree & Land, Inc.	\$2,419,300	N/E	N/E

N/E = Not Evaluated

III. **Disqualified bidders:**

Bidder	Reason
NONE	N/A

IV. **Alternate Bid Items used to determine Evaluated Bid Amount:**

Not applicable

V. **Will Contract Award Amount differ from Evaluated Bid Amount?**

No

VI. **Did SBE Participation affect bid ranking?**

Not applicable

VII. **Did Local Preference affect bid ranking?**

Not applicable

**Palm Beach County
Department of Environmental Resources Management
Construction Contract Bid Tabulation**

Project No.: 2024ERM02																			
Project Name: South Lake Worth Inlet Maintenance Dredging																			
Bid Opening: September 9, 2024																			
Contract Time: 120 Days																			
				ERM Estimate		Average of All Bids		Atlantic & Gulf Dredging & Marine, LLC				Arbor Tree & Land, Inc.				Waterfront Property Services, LLC dba Gator Dredging			
	BASE BID ITEMS	QUANTITY	UNIT	UNIT COST	TOTAL COST	UNIT COST	% of Estimate	UNIT COST	TOTAL COST	% of Avg	% of Estimate	UNIT COST	TOTAL COST	% of Avg	% of Estimate	UNIT COST	TOTAL COST	% of Avg	% of Estimate
1	MOBILIZATION/DEMOLITION	1	LS	\$ 424,000.00	\$ 424,000.00	\$ 788,311.67	185.93%	\$800,000.00	\$ 800,000.00	101.48%	124.68%	\$ 240,000.00	\$ 240,000.00	59.24%	56.60%	\$1,324,935.00	\$1,324,935.00	158.69%	152.40%
2	SAND TRAP (EXCAVATION AND NEARSHORE PLACEMENT)	21,500	CY	32.00	\$ 688,000.00	\$ 21.99	68.73%	\$ 13.00	\$ 279,500.00	59.11%	46.63%	\$ 35.00	\$ 752,500.00	152.14%	109.38%	\$ 17.98	\$ 386,570.00	81.75%	56.16%
3	ICW P-50 CUT & OYER BOAT PARK CHANNEL (EXCAVATION AND NEARSHORE PLACEMENT)	33,500	CY	32.00	\$ 1,072,000.00	\$ 23.83	74.46%	\$ 17.50	\$ 586,250.00	73.45%	54.60%	\$ 38.00	\$ 1,273,000.00	152.40%	115.75%	\$ 15.98	\$ 535,330.00	67.07%	49.94%
4	SURVEY	1	LS	25,000.00	\$ 25,000.00	\$ 66,233.33	264.93%	\$ 88,000.00	\$ 88,000.00	132.66%	352.90%	\$ 65,000.00	\$ 65,000.00	98.14%	251.90%	\$ 45,700.00	\$ 45,700.00	69.00%	182.90%
5	CHANNEL MARKER REMOVAL/INSTALLATION	12	EA	5,000.00	\$ 60,000.00	\$ 4,466.67	89.33%	\$ 1,000.00	\$ 12,000.00	22.22%	20.00%	\$ 7,400.00	\$ 88,800.00	144.67%	148.00%	\$ 5,000.00	\$ 60,000.00	111.94%	100.00%
				TOTAL	\$ 2,269,000.00	\$ 2,179,195.00	96.04%	\$ 1,765,750.00	\$ 1,765,750.00	81.03%	77.82%	\$ 2,419,300.00	\$ 2,419,300.00	111.02%	106.62%	\$2,352,535.00	\$2,352,535.00	107.95%	103.68%

This tabulation is not a recommendation for award. All bids are subject to compliance review and approval. Numbers in **bold italic** indicate a calculation correction.