## PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date:	January 14, 2025	[X] Consent [ ] Ordinance	[ ] Regular [ ] Public Hearing
Department:	Engineering & Public	Works	
Submitted By:	Engineering & Public	Works	
<b>Submitted For:</b>	Traffic Division		

#### I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: the Fiscal Year 2025 sidewalk program.

**SUMMARY:** Approval of the program will allow for the scheduling and construction of the proposed projects that have been compiled in response to requests and input from the Palm Beach County (County) Office of Community Revitalization, Palm Tran, Municipalities, the Palm Beach County Sheriff's Office, the School District of Palm Beach County, and residents of the County. The proposed projects include nine (9) new construction projects and six (6) major maintenance projects. The total program cost is \$1,500,000 and is allocated among the following categories:

Major Maintenance	\$500,000
Non-School Related (New Construction)	\$837,340
School Related (New Construction)	\$30,400
Minor Maintenance & Support	\$132,260
Total	\$1,500,000

The sidewalk program supports areas without sidewalks that are not covered by our 5-Year Road Program, as some 5-Year Road Program major improvement projects do include sidewalk enhancements. The proposed list of projects for the program was previously sent to the Board of County Commissioners (BCC) for preliminary review by interoffice memorandum on November 21, 2024. Countywide (YBH)

**Background and Justification:** The purpose of the program is to provide a system of safe pedestrian sidewalks within the County. The Engineering and Public Works Department recommends BCC approval.

#### Attachments:

- 1. Location Maps
- 2. Proposed Project List

Recommended By:	Sand 2 til	18 DEC 2024
YBH/TEL	County Engineer	Date
Approved By:	Pao	1/2/25
• • • • • • • • • • • • • • • • • •	Deputy County Administrator	Date

#### II. FISCAL IMPACT ANALYSIS

#### A. Five Year Summary of Fiscal Impact:

Fiscal Years	2025	2026	2027	2028	2029
Capital Expenditures	\$1,500,000	-0-	-0-	-0-	-0-
Operating Costs	-0-	-0	-0-	-0-	-0-
External Revenues	-0-	-0-	-0-	-0-	-0-
Program Income (County)	-0-	-0-	-0-	-0-	-0-
In-Kind Match (County)	-0-	-0-	-0-	-0-	-0-
NET FISCAL IMPACT	\$1,500,000	-0-	-0-	-0-	-0-
# ADDITIONAL FTE POSITIONS (Cumulative)	-0-	-0-	-0-	-0-	-0-

Is	Item	Included in Current Budget?	Yes No
Is	this	item using Federal Funds?	
Is	this	item using State Funds?	Yes No 🗸

Budget Account No: Fund 3500 Dept 361 Unit 2151 Object 4612/6505/6551

#### Recommended Sources of Funds/Summary of Fiscal Impact:

Transportation Improvement Fund Sidewalk Program FY 2025

c.	Departmental Fiscal Review:		Deerre	<b>V</b>	Rankalsie	
		III.	REVIEW COM	VIEN	TS	
۸.	OFMB Fiscal and/or Contract 1	Dev.	and Control Com	menţ	sf.	

26 12.20.24

B. Approved as to Form and Legal Sufficiency:

C. Other Department Review:

**Department Director** 

## REQUEST FOR BUDGET AVAILABILITY STATEMENT TRAFFIC DIVISION COSTS IN SUPPORT OF A CONSTRUCTION CONTRACT AWARD

TO:

Kenny Rampersad

Director - Administrative Services

REQUEST DATE:

November 22, 2024

PROJECT TITLE:

PBC SIDEWALK PROGRAM

PROJECT LOCATION:

Countywide

**BOARD MEETING DATE:** January 14, 2025

**ESTIMATE OF COSTS:** 

\$1,500,000

**DESCRIPTION:** 

FY 2025 Sidewalk Program

Contractor:

Wynn and Sons Environmental Construction Co. Inc.

#### **BUDGET ACCOUNT NUMBER (IF KNOWN):**

FUND	DEPT.	UNIT	OBJECT
3500	361		4612/6505/6551

**BAS REQUESTED BY:** 

Motasem Al-Turk, Ph.D., P.E.

Director - Traffic Division

MA/cmw

File: FY 2025 Sidewalk Program

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Sidewalk N&W Sides / 310' / Concrete & Tie-Ins \$51,100



Project Location:
Missing sidewalk
Missing tie-in

District 4 Atlas 130

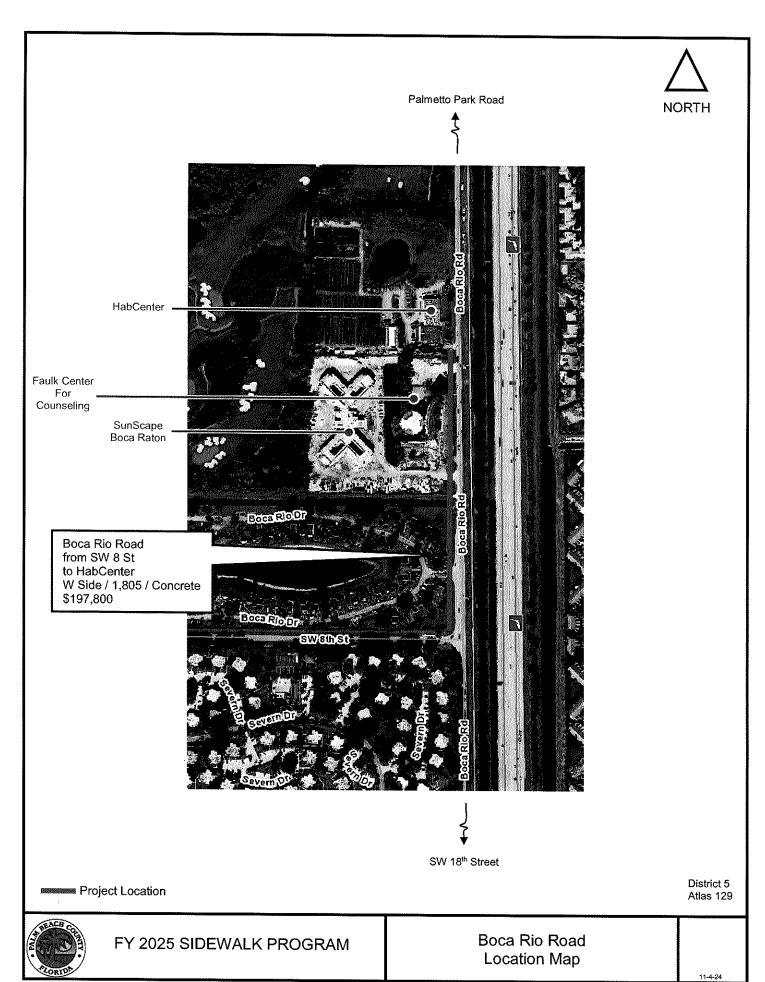


FY 2025 SIDEWALK PROGRAM

Boca Chica Lane Location Map

11-4-24

ATTACHMENT 1
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Project Location

District 2 Atlas 69



ATTACHMENT 1
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FY 2025 SIDEWALK PROGRAM

Brian Way Location Map

11-4-24





Project Location:

Missing tie-in

District 5 Atlas 119

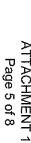


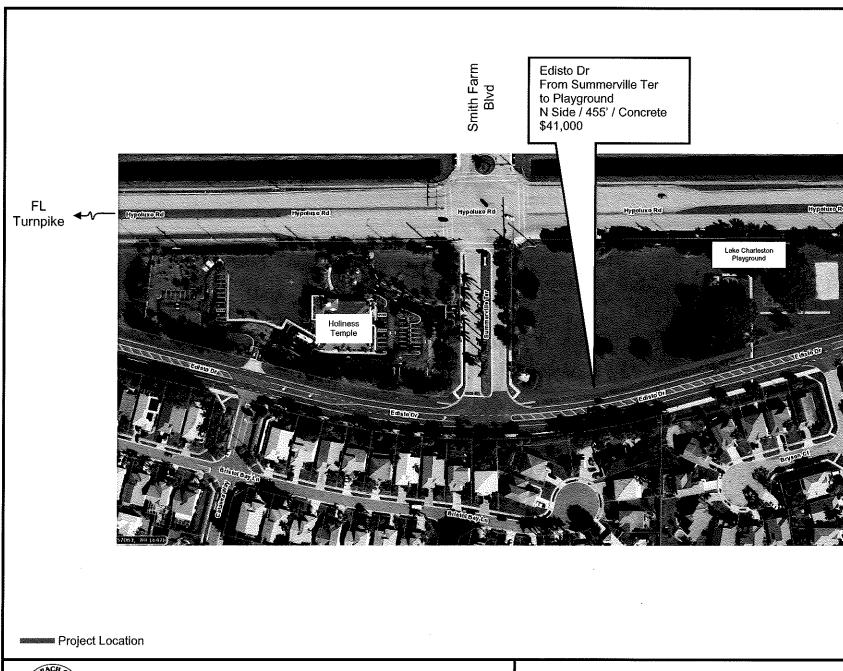
FY 2025 SIDEWALK PROGRAM

Country Landing Two Location Map

11-4-24

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FY 2025 SIDEWALK PROGRAM

Edisto Drive at Summerville Terrace Location Map

11-4-24

District 2

Atlas 96

NORTH



Project Location:
Missing sidewalk
Missing tle-in

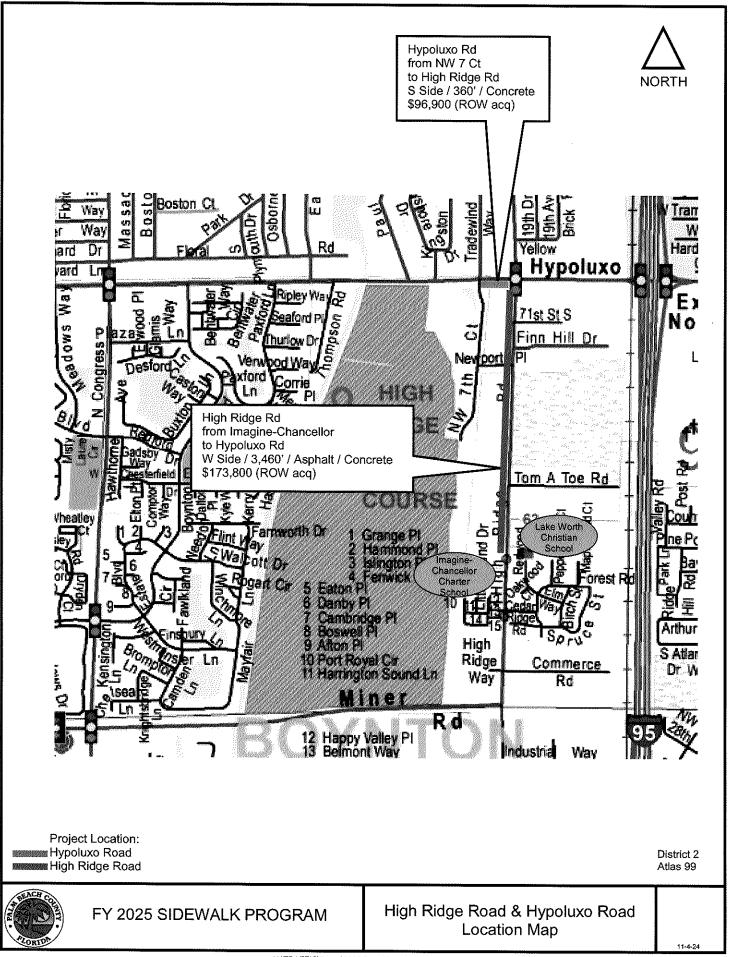
District 7 Atlas 46



FY 2025 SIDEWALK PROGRAM

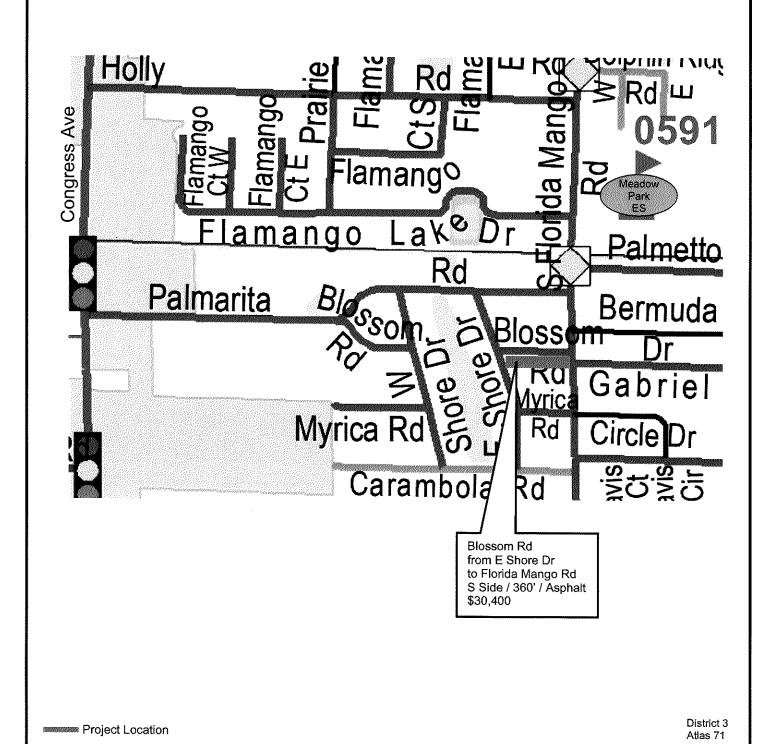
Gramercy Park East Location Map

11-4-2



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FY 2025 SIDEWALK PROGRAM

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Blossom Road

Location Map

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### FY 2025 SIDEWALK PROGRAM PROPOSED PROJECT LIST

ATTACHMENT 1			ROAD	COMM	ESTIMATED	LENGTH	SIDEWALK	WIDTH	ATLAS	REQUESTED
PAGE #	PROJECT LOCATION	FROM > TO	SIDE	DISTRICT	COST	(LF)	TYPE	(FT)	PAGE	BY
	MAJOR MAINTENANCE									···
NA	64 DRIVE N	DONALD ROSS RD TO 143 ST N	E	1	13,440		ASPHALT	6	14	ROAD & BRIDGE
NA	69 DRIVE N	DONALD ROSS RD TO 155 PL N	W	1	76,160	8,250	ASPHALT	6	14	ROAD & BRIDGE
NA	143 STREET N	69 DR N TO 64 DR N	N	1	22,400	2,400	ASPHALT	6	14	ROAD & BRIDGE
NA	EL CLAIR RANCH RD	L-29 CANAL TO L-28 CANAL (N&S OF PIPERS GLEN BLVD)	E	5	34,400	2,700	ASPHALT	9	103	ROAD & BRIDGE
NA	NICKELS BLVD	OLD BOYNTON RD TO GENEVRA AVE	W	2	52,600	2,500	ASPHALT	6	98	ROAD & BRIDGE
NA	SHOREWIND DR	CORNER LN EAST TO PALMETTO PARK RD	E/N/W	5	301,000	5,280	ASPHALT	9	127	ROAD & BRIDGE
		SUBTOTA	-		500,000					
	<b>NON-SCHOOL RELATED - NEW</b>	CONSTRUCTION								
1	BOCA CHICA LN	MISSING SIDEWALK & TIE-INS	N&W	4	51,100	310	CONCRETE	6	130	RESIDENT
2	BOCA RIO RD	SW 8 ST TO HABCENTER	W	5	197,800	1,805	CONCRETE	6	129	PALM TRAN
3	BRIAN WAY	BELVEDERE RD NORTH TO EXISTING	W	2	91,900	730	CONCRETE	6	69	OCR / RES
4	COUNTRY LANDING TWO	COMMUNITYWIDE TIE-INS (34)		5	86,650		CONCRETE	6	119	RESIDENT
5	EDISTO DR	SUMMERVILLE TER TO PLAYGROUND	N	2	41,000	455	CONCRETE	6	96	RESIDENT
6	GRAMERCY PARK EAST	MISSING SIDEWALK & TIE-INS (56)	N&S	7	98,190	165	CONCRETE	6	46	OCR / RES
7	HIGH RIDGE RD	IMAGINE-CHANCELLOR TO HYPOLUXO RD	W	2	173,800	3,460	CON/ASPH	6/5	99	CITY
7	HYPOLUXO RD	NW 7 CT TO HIGH RIDGE RD	S	2	96,900	360	CONCRETE	6	99	RESIDENT
		SUBTOTAL			837,340					
	<b>SCHOOL RELATED - NEW CON</b>	STRUCTION								
8	BLOSSOM RD	E SHORE DR TO FLORIDA MANGO RD	S	3	30,400	360	ASPHALT	6	71	RESIDENT
	·	SUBTOTAL			30,400					
	MINOR MAINTENANCE AND SU	PPORT			132,260					
		TOTAL			\$ 1.500.000					

OCR = OFFICE OF COMMUNITY REVITALIZATION CITY = CITY OF BOYNTON BEACH