

II. FISCAL IMPACT ANALYSIS

A. Five-Year Summary of Fiscal Impact:

<u>Fiscal Years</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	_____	_____	_____	_____	_____
Number of additional FTE positions (Cumulative)	_____	_____	_____	_____	_____
Is item included in Current Budget?				Yes _____	No _____

Budget Account No.: Fund _____ Agency _____ Org. _____ Object _____
 Reporting Category _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

C. Departmental Fiscal Review:

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

_____ OFMB _____ Contract Dev. and Control

B. Legal Sufficiency:

_____ Assistant County Attorney

C. Other Department Review:

_____ Department Director

and prayers.

3.

Vice Mayor Baxter wished everyone happy holidays.

4.

Mayor Marino wished everyone happy holidays and to be safe.

ADJOURNMENT

At 2:50 p.m., the mayor declared the meeting adjourned.

ATTESTED:

APPROVED: 02/04/2025

Clerk

Mayor

2.

Commissioner Sachs acknowledged the passing of her staff member’s mother-in-law.

3.

Commissioner Sachs thanked County Administrator Baker for her work on housing within the county.

District 6 - COMMISSIONER SARA BAXTER

1.

Vice Mayor Baxter inquired about the status of the ParkMobile contract, and Assistant County Administrator Isami Ayala-Collazo provided an update.

2.

BOARD DIRECTION:

Vice Mayor Baxter directed staff to include the organizational structure review binder on the agenda for the first BCC meeting in January.

3.

Vice Mayor Baxter wished everyone happy holidays and thanked staff for their work.

District 7 – COMMISSIONER BOBBY POWELL JR.

Commissioner Powell acknowledged the passing of Marian Dozier and recognized her work as a senior writer for the *South Florida Sun-Sentinel* as well as her role in the community.

10. ADJOURNMENT

At 3:55 p.m., the mayor declared the meeting adjourned.

"If a person decides to appeal any decision made by this Commission with respect to any matter considered at this meeting or hearing, he will need a record of the proceedings, and that, for such purpose, he may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based."

ATTESTED:

APPROVED: 02/04/2025

Clerk

Mayor