



**II. FISCAL IMPACT ANALYSIS**

**A. Five-Year Summary of Fiscal Impact:**

<u>Fiscal Years</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
<b>NET FISCAL IMPACT</b>	_____	_____	_____	_____	_____
Number of additional FTE positions (Cumulative)	_____	_____	_____	_____	_____

Is Item Included In Current Budget? Yes\_\_\_\_\_ No\_\_\_\_\_

Budget Account No.: Fund\_\_\_\_\_ Dept.\_\_\_\_\_ Unit\_\_\_\_\_ Object\_\_\_\_\_

Reporting Category\_\_\_\_\_

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

**C. Departmental Fiscal Review:**

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Development and Control Comments:**

_____	_____
<b>OFMB</b>	<b>Contract Dev. and Control</b>

**B. Legal Sufficiency:**

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**Assistant County Attorney**

**C. Other Department Review:**

\_\_\_\_\_

**Department Director**

**PALM BEACH COUNTY/CONTRACTS AND AWARDS FOR APPROVAL**  
 BOARD OF COUNTY COMMISSIONERS MEETING DATE OF  
 02/04/2025

Contractor(s)	Project	Contract Amount Total Contract Authorized Amount S/M/WBE Dollar Amount/Percentage of Participation Original Contract Amount	Department(s) or Division(s) Accounting Line(s)	Executor	Minutes #
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**EXHIBIT A**

Red King Group, LLC  
 Increase of term contract for unified power service preventative maintenance and repair for the period of 02/17/2025 through 02/16/2026 per Master Agreement #555600B.  
 Increased Amount: \$35,000.00  
 Total Contract Authorized Amount: \$257,999.99  
 S/M/WBE: \$0  
 Original Contract Amount: \$41,000.00

Countywide  
 Accounting Lines:  
 Various  
 Lead Department:  
 Facilities Development and Operations  
 Theiwell

The County has encumbered \$46,916 (\$4,691.60/month) during the previous ten (10) months of the current twelve (12) month term contract. The Facilities Development and Operations Department requests an increase of \$35,000 over the previously authorized amount of \$82,000 for the remaining twelve (12) months of the current term contract to provide unified power service preventative maintenance and repair services. The contract amount for the: (i) initial twelve (12) month term was \$41,000, with \$34,563.73 expended; (ii) first twelve (12) month renewal term was \$49,000, which was increased to \$99,999.99, with \$46,316 expended; and (iii) second twelve (12) month renewal term was \$82,000, with \$0 expended. This term contract has two (2) twelve (12) month renewal options remaining. Awardee is located outside Palm Beach County, in the City of Oldsmar, Florida. The original contract was established by a competitive solicitation process.

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**EXHIBIT B**

Air Duct Aseptics, LLC; Hsb Solutions Usa LLC dba Aire/serv of Southeast Orlando; and Stanley Steemer of So.Fla. Inc.	Increase of term contract for the purchase of HVAC duct cleaning services, for the period of 03/15/2023 through 03/14/2028 per Master Agreement #23023.	Increased Amount: \$300,000.00 Total Contract Authorized Amount: \$675,000.00 S/M/WBE: \$0 Original Contract Amount: \$375,000.00	Countywide  Accounting lines: Various  Lead Department: Facilities Development and Operations	Thelwell	
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The County has encumbered \$52,646 (\$2,393/month) during the previous twenty-two (22) months of the current sixty (60) month term contract. The Fire Rescue Department requests \$300,000 over the previously authorized amount of \$375,000 for the remaining thirty-eight (38) months of the current term contract to provide HVAC duct cleaning services. This term contract has no renewal options available. The contract amount for the: (i) initial sixty (60) month term was \$375,000, with \$52,636 expended. One (1) awardee is located in Palm Beach County, and two (2) awardees are located outside Palm Beach County, in the Cities of Pompano and Orlando, Florida. The original solicitation was established by a competitive solicitation process.

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**EXHIBIT C**

Gray Matter  
Systems, LLC

Increase of term contract for GE intelligent platforms, software maintenance for the period of 08/20/2024 through 08/19/2025 per Master Agreement #SS750870.  
 Increased Amount: \$500,000.00  
 Total Contract Authorized Amount: \$705,106.00  
 S/M/WBE: \$0  
 Original Contract Amount: \$205,106.00

Water Utilities Department  
 Accounting Lines:  
 4001-720-32IT-4615

TheIwell

The County has encumbered \$0 (\$0/month) during the previous five (5) months of the current twelve (12) month term contract. The Water Utilities Department requests an increase of \$500,000 over the previously authorized amount of \$205,106, for the remaining seven (7) months of the current term contract, for GE intelligent platforms professional services. This term contract has four (4) twelve (12) month renewal options. Awardee is located out of State. This is a sole source provider who is not a certified S/M/WBE. This sole source contract is exempt from the EBO Ordinance.

**PALM BEACH COUNTY/CONTRACTS AND AWARDS FOR APPROVAL**  
 BOARD OF COUNTY COMMISSIONERS MEETING DATE OF  
 02/04/2025

Contractor(s)	Project	Contract Amount Total Contract Authorized Amount S/M/WBE Dollar Amount/Percentage of Participation Original Contract Amount	Department(s) or Division(s) Accounting Line(s)	Executor	Minutes #
<p><u>EXHIBIT D</u>                      Americare                      Appliance Repair                      Inc</p>	<p>Increase of term contract for appliance repairs and preventive maintenance services, period of 02/04/2025 through 06/13/2025 per Master Agreement #800162.</p>	<p>Increased Amount: \$15,000.00                      Total Contract Authorized Amount: \$50,000.00                      S/M/WBE: \$0                      Original Contract Amount: \$35,000.00</p>	<p>Public Safety, and Facilities                      Development and Operations                      Department                      Accounting Lines:                      0001-410-5290-4610                      0001-410-5220-4610</p>	<p>TheWell</p>	

The County has encumbered \$13,614.09 (\$1,944.87/month) during the previous seven (7) months of the current twelve (12) month term contract. The Public Safety Department, as lead department, requests an increase of \$15,000 over the previously authorized amount of \$35,000 for the remaining four (4) months of the current term contract. The contract amount for the: (i) initial twelve (12) month term was \$35,000, with \$13,844.12 expended. This term contract has four (4) twelve (12) month renewal options remaining. Awardee is located outside Palm Beach County, in the City of Cutler Bay, Florida. The original solicitation was established by a competitive solicitation process.

**PALM BEACH COUNTY/CONTRACTS AND AWARDS FOR APPROVAL**  
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<p><u>EXHIBIT E</u>  Bobs Auto Glass  Inc.</p> <p>The County has encumbered \$27,748 (\$1,982/month) during the previous fourteen (14) months of the current eighteen (18) month term contract, which includes a six (6) month extension pursuant to the Purchasing Director's authority. The Facilities Development and Operations Department, as lead department, requests an increase of \$25,000 over the previously authorized amount of \$43,000, for the remaining four (4) months of the current term contract, due to increased demand for the purchase, installation and repair of auto glass. The contract amount for the: (i) initial twelve (12) month term was \$19,500, which was increased to \$25,500, with \$22,754 expended; (ii) first twelve (12) month renewal term was \$21,500, which was increased to \$24,500, with \$21,124 expended; (iii) second twelve (12) month renewal term was \$32,500, with \$19,127 expended; (iv) third twelve (12) month renewal term was \$25,400, which was increased to \$35,400, with \$31,243 expended; and (v) fourth twelve (12) month renewal term was \$38,000, which was increased to \$43,000, with \$26,854.35 expended. This term contract has no renewal options. Awardee is located in Palm Beach County. The original contract was established by a competitive solicitation process.</p>	<p>Increase of term contract for auto glass purchase, installation &amp; repair of for the period of 11/10/2023 through 05/09/2025 per Master Agreement #650459RD.</p>	<p>Increased Amount: \$25,000.00  Total Contract Authorized Amount: \$185,900.00  S/M/WBE: Amount dependent upon usage  Original Contract Amount: \$25,500.00</p>	<p>Countywide  Accounting Lines:  Various  Lead Department:  Facilities Development and Operations</p>	<p>TheIwell</p>	

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**EXHIBIT F**

All Florida Tree and  
 Landscape Inc.

Increase of term contract for tree pruning  
 services for the period 11/01/2023 through  
 04/30/2025 per Master Agreement  
 #250726.

Increased Amount: \$385,000.00  
 Total Contract Authorized Amount: \$3,630,204.00  
 S/M/WBE: \$0  
 Original Contract Amount: \$3,245,204.00

Countywide  
 Accounting Lines:  
 Various  
 Lead Department:  
 Water Utilities

TheIwell

The County has encumbered \$2,969,757 (\$208,404/month) during the previous fourteen and a quarter (14.25) months of the current eighteen (18) month emergency term contract, which includes a six (6) month extension pursuant to the Purchasing Director's authority. The Water Utilities Department, as lead department, requests an increase of \$385,000 over the previously authorized amount of \$3,245,204, inclusive of the Purchasing Director's ten percent (10%) authority, for the remaining three and three quarter (3.75) months of the current emergency term contract for tree pruning services. The contract amount for the: (i) initial eighteen (18) month term was \$1,797,000, which was increased to \$3,245,204, with \$2,250,360 expended. This term contract has no renewal options available. Awardee is located in Palm Beach County. This emergency contract is exempt from the EBO ordinance.



**PALM BEACH COUNTY/CONTRACTS AND AWARDS FOR APPROVAL**  
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**EXHIBIT G**

SHI International Corp.

Increase and extension of term contract for information technology solutions and services for the period of 03/01/2023 through 09/28/2025 per Master Agreement #151049.

Increased Amount: \$7,000,000.00  
 Total Contract Authorized Amount: \$22,000,000.00  
 S/M/WBE: \$0  
 Original Contract Amount: \$15,000,000.00

Countywide  
 Accounting Lines:  
 various

TheIwell

Lead Department:  
 Information System Services

The County has encumbered \$14,902,253.90 (\$669,764.22/month) during the previous twenty-two and one-quarter (22.25) months of the current twenty-four (24) month term contract. The Information Systems Services Department, as lead department, requests a seven (7) month extension to the current term contract for information technology solutions and services. In addition, an increase of \$7,000,000 over the previously authorized amount of \$15,000,000 is requested due to the contract extension, and increased need for maintenance and support countywide. The contract amount for the: (i) initial twenty-four (24) month term was \$10,000,000, which was increased to \$15,000,000, with \$14,032,357.42 expended. Additionally, approval is requested to add vendors and items as approved by the originating entity. This purchase is a piggyback contract from OMNIA Partners, City of Mesa, Arizona No. 2018011-02, which expires on 09/28/2025. This term contract has no renewal options. Awardee is located out of State. The piggyback contract was reviewed and approved by OEBO.

**PALM BEACH COUNTY/CONTRACTS AND AWARDS FOR APPROVAL**  
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**EXHIBIT H**

CDW Government LLC	<p>A. Increase and extension of term contract for information technology solutions and services for the period of 03/01/2023 through 09/28/2025 per Master Agreement #151046.</p> <p>B. Increase and extension of term contract for information technology solutions and services (Microsoft only) for the period of 03/01/2023 through 09/28/2025 per Master Agreement #151046-1.</p>	<p>A. Increased Amount: \$7,000,000.00 Total Contract Authorized Amount: \$22,500,000.00 S/M/WBE: \$0 Original Contract Amount: \$15,500,000.00</p> <p>B. Increased Amount: \$4,000,000.00 Total Contract Authorized Amount: \$9,500,000.00 S/M/WBE: \$0 Original Contract Amount: \$5,500,000.00</p>	<p>Countywide Accounting Lines: Various Lead Department: Information System Services</p>	Thelwell	
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A. The County has encumbered \$12,492,205.09 (\$561,447.42/month) during the previous twenty-two and one-quarter (22.25) months of the current twenty-four (24) month term contract. The Information Systems Services Department, as lead department, requests a seven (7) month extension to the current term contract for information technology solutions and services. In addition, an increase of \$7,000,000 over the previously authorized amount of \$15,500,000 is requested due to the contract extension and increased need for maintenance and support countywide. The contract amount for the: (i) initial twenty-four (24) month term was \$10,000,000, which was increased to \$15,500,000, with \$9,894,748.15 expended. Additionally, approval is requested to add vendors and items as approved by the originating entity. This purchase is a piggyback contract from OMNIA Partners, City of Mesa, Arizona No. 2018011-01, which expires on 09/28/2025. This term contract has no renewal options. Awardee is located out of State. The piggyback contract was reviewed and approved by OEBO.

B. The County has encumbered \$5,275,773.82 (\$237,113.43/month) during the previous twenty-two and one-quarter (22.25) months of the current twenty-four (24) month term contract. The Information Systems Services Department, as lead department, requests a seven (7) month extension to the current term contract for information technology solutions and services, Microsoft services only. In addition, an increase of \$4,000,000 over the previously authorized amount of \$5,500,000, inclusive of the Purchasing Director's ten percent (10%) authority, is requested due to the contract extension, the County seeks to migrate from MS Office to MS 365 countywide. The contract amount for the: (i) initial twenty-four (24) month term was \$5,000,000, which was increased to \$5,500,000, with \$5,274,885.32 expended. Additionally, approval is requested to add vendors and items as approved by the originating entity. This purchase is a piggyback contract from OMNIA Partners, City of Mesa, Arizona No. 2018011-01, which expires on 09/28/2025. This term contract has no renewal options. Awardee is located out of State. The piggyback contract was reviewed and approved by OEBO.

**PALM BEACH COUNTY/CONTRACTS AND AWARDS FOR APPROVAL**  
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EXHIBIT I

Tropic Fence, Inc.	Renewal of term contract for gate, mechanically operated services for the period of 03/14/2025 through 03/13/2026 per Master Agreement #22043C.	Contract Amount: \$382,500.00 Total Contract Authorized Amount: \$1,130,929.00 S/M/WBE: \$0 Original Contract Amount: \$199,999.00	Countywide  Accounting Lines: Various  Lead Department: Facilities Development and Operations	Thelwell	
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The County has encumbered \$179,800 (\$17,980/month) during the previous ten (10) months of the current twelve (12) month term contract. The Facilities Development and Operations Department, as lead department, requests \$382,500 to meet the County's requirements through the expiration of this new twelve (12) month renewal term contract to provide maintenance and repair services for mechanically operated gate systems throughout County properties. The contract amount for the: (i) initial twelve (12) month term was \$160,000, which was increased to \$199,999, with \$193,526.88 expended; and (ii) first (1) twelve (12) month renewal term was \$165,800, which was increased to \$328,580, with \$321,534.75 expended; and (iii) second (2) twelve (12) month renewal term was \$163,500, which was increased to \$219,850, with \$131,286.97 expended. This term contract has one (1) twelve (12) month renewal options remaining. Awardee is located outside Palm Beach County, in the City of Pompano Beach, Florida. The item was reviewed and approved for renewal by OEBO.

**PALM BEACH COUNTY/CONTRACTS AND AWARDS FOR APPROVAL**  
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<u>EXHIBIT J</u> Kemira Water Solutions Inc.	Renewal of term contract for liquid ferrous and ferric sulfate blend to include dosing equipment and service for the period of 02/08/2025 through 02/07/2026 per Master Agreement #22018C.	Contract Amount: \$1,950,000.00 Total Contract Authorized Amount: \$7,386,000.00 S/M/WBE: \$0 Original Contract Amount: \$1,812,000.00	Water Utilities Department Accounting Lines: 4001-720-4GUA-4615 4001-720-5GUA-4615 4001-720-2581-4615 4001-720-2582-4615 4001-720-2583-4615 4001-720-2554-4615	Thelwell	

The County has encumbered \$1,527,196 (\$138,836/month) during the previous eleven (11) months of the current twelve (12) month term contract. The Water Utilities Department requests \$1,950,000 to meet the County's requirements through the expiration of this new twelve (12) month renewal term contract to provide liquid ferrous and ferric sulfate blend to include dosing equipment and service. The contract amount for the: (i) initial twelve (12) month term was \$1,812,000, with \$1,596,399 expended; (ii) first twelve (12) month renewal term was \$1,812,000, with \$1,568,714 expended; and (iii) second twelve (12) month renewal term was \$1,812,000, with \$1,048,875 expended. This term contract has one (1) twelve (12) month renewal options remaining. Awardee is located out of State. This item was reviewed and approved for renewal by OEBO.

**PALM BEACH COUNTY/CONTRACTS AND AWARDS FOR APPROVAL**  
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**EXHIBIT K**

Jericho Palm, Inc.	New term contract for dual bench seat, purchase and delivery for the period of 02/04/2025 through 02/03/2030 per Master Agreement #F24055.	Contract Amount: \$318,966.25 S/M/WBE: \$0	Palm Tran Department  Accounting Lines: 1341-542-5565-4603 1340-540-5190-4603	Thelwell	
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The County has encumbered \$289,394 (\$4,823.23/month) during the previous sixty (60) month term contract. The Palm Tran Department requests \$318,966.25 to meet the County's requirements through the expiration of this new sixty (60) month term contract for the purchase and delivery of dual bench seats, on an as needed basis. This term contract has no renewal options available. Awardee is located out of State. The original contract was established by a competitive solicitation process. This federally funded contract is exempt from the EBO Ordinance.

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EXHIBIT L

Core and Main LP; New term contract for pre-qualification of Contract Amount: \$400,000.00  
 and vendors for clamps, tapping saddles and S/M/WBE: \$0  
 Fortiline, Inc. dba repair for the period of 02/06/2025 through  
 Fortiline 02/05/2030 per Master Agreement #25007.  
 Waterworks

Water Utilities Department Thelwell  
 Accounting Lines:  
 4001-720-2330-4615

The County has encumbered \$240,465 (\$3,910/month) during the previous sixty-one and a half months (61.5) months of the current sixty-three (63) month term contract. The Water Utilities Department requests \$400,000 to meet the County's requirements through the expiration of this new sixty (60) month term contract to provide for the pre-qualification of vendors for clamps, tapping saddles goods and repair services. This term contract has no renewal options. Awardees are located in Palm Beach County. Additionally, approval is requested to add vendors that may become pre-qualified during the term of the contract. Pre-qualification contracts allow for the addition of new vendors during the full term of the term contract. The original contract was established by a competitive solicitation process. The Goal Setting Committee recommended an SBE Price Preference for this solicitation.

**PALM BEACH COUNTY/CONTRACTS AND AWARDS FOR APPROVAL**  
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EXHIBIT M

<p>W.W. Grainger, Inc. New term contract for facilities maintenance, repair and operations and industrial supplies for the period of 01/01/2025 through 08/31/2026 per Master Agreement #650567.</p>	<p>Contract Amount: \$14,000,000.00 S/M/WBE: \$0</p>	<p>Countywide Accounting Lines: Various Lead Department: Water Utilities</p>	<p>TheLwell</p>
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The County has encumbered \$10,123,724 (\$194,687/month) during the previous fifty-two (52) months of the current fifty-two (52) month term contract. The Water Utilities Department requests \$14,000,000 to meet the County's requirements through the expiration of this new twenty (20) month term contract, with a retroactive start date of 01/01/2025, to provide facilities maintenance, repair and operations services, and industrial supplies. This term contract has four (4) twelve (12) month renewal options remaining. Awardee is located in Palm Beach County. This purchase is a piggyback contract from the State of Kentucky, MA No. 758 2500000413, which expires on 08/31/2026. This piggyback contract was reviewed and approved by the OEBO.

**PALM BEACH COUNTY/CONTRACTS AND AWARDS FOR APPROVAL**  
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**EXHIBIT N**

MSZ, Inc. dba  
 Zimmerman Tree  
 Service; and All  
 Florida Tree and  
 Landscape Inc.

New term contract for tree pruning services  
 for the period of 02/04/2025 through  
 02/03/2026 per Master Agreement #24094.

Contract Amount: \$2,089,000.00

Countywide  
 Accounting Lines:  
 Various  
 Lead Department:  
 Water Utilities

TheIwell

The County has encumbered \$2,969,764 (\$212,126/month) during the previous fourteen (14) months of the current eighteen (18) month term contract. The Water Utilities Department requests \$2,089,000 to meet the County's requirements through the expiration of this new twelve (12) month term contract to provide tree pruning services. This term contract has four (4) twelve (12) month renewal options remaining. Awardees are located in Palm Beach County. The original contract was established by a competitive solicitation process. The Goal Setting Committee recommended an SBE Price Preference for this solicitation.

**TOTAL AMOUNT OF ALL AWARDS: \$38,400,466.25**