



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

<b>Fiscal Years</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>
Capital Expenditures	0				
Operating Costs	0				
External Revenues					
Program Income (County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES  X  NO \_\_\_\_\_

Budget Account No.: Fund  1152  Agency  160  Org  2439  Object  3129

Reporting Category \_\_\_\_\_

Does this item include the use of federal funds: Yes \_\_\_\_\_ X \_\_\_\_\_ No \_\_\_\_\_

Does this item include the use of state funds: Yes \_\_\_\_\_ No  X

**B. Recommended Sources of Funds / Summary of Fiscal Impact:**

No Fiscal Impact-Time Extension Only

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Administration Comments:**

*Lisa Martin*  1/23/2025  
 OFMB  *QA*  1/22  
*CS/25*  
*VS 1/25*  
*MP 1/22*

*Brunde Brock*  1/23/25  
 Contract Administration  
*ZG 1.23.25*

**B. Legal Sufficiency:**

*[Signature]*  1/22/2025  
 Assistant County Attorney

**C. Other Department Review:**

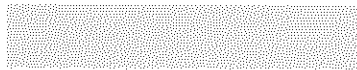
\_\_\_\_\_  
 Department Director

**This summary is not to be used as a basis for payment.**

## 6c. Extension Approval History

South Florida  
FY 2023

HIDTA	Grant #	Balance	Ext #	Grant Start Date	Grant End Date
South Florida	G23MI0011A	15,997.14	1	01/01/2023	12/31/2024



		HIDTA			
Currently Extended	Requested Extension	Financial Manager		Director	
02/28/2025	02/28/2025	✓	12/18/2024 Imeneses	✓	12/18/2024 hbarrera

12/23/2024 12:58:42 PM

ONDCP								
Program Review		National Director		Fiscal Review				
✓	12/19/2024	jdelano	✓	12/19/2024	skelly	✓	12/20/2024	inewton

12/23/2024 12:58:42 PM

**Justification**

The extension will provide the fiduciary ample time to receive delayed orders and close out purchase orders.

**Analysts Comments**

12/23/2024 12:58:42 PM

PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY

*MGM/MS 7-0*  
*R. 2023-0444*

Meeting Date: April 4, 2023       Consent       Regular  
  
 Ordinance       Public Hearing

Department:  
Submitted By: Palm Beach County Sheriff's Office  
Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

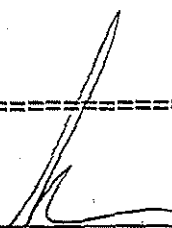
**Motion and Title:** Staff recommends motion to: **A) Accept** on behalf of the Palm Beach County Sheriff's Office, a High Intensity Drug Trafficking Area (HIDTA) Program grant in the amount of \$105,154 for the Palm Beach Narcotics Task Force, for the period of January 1, 2023 through December 31, 2024; **B) Approve** a budget amendment of \$105,154 in the Sheriff's Grant Fund.

**Summary:** On March 6, 2023, the Palm Beach County Sheriff's Office (PBSO) received a grant award from the Office of National Drug Control Policy (ONDCP) in the amount of \$105,154 for the period of January 1, 2023 through December 31, 2024. The funds will be used for overtime and other expenses to support the Palm Beach Narcotics Task Force investigations. There is **no match requirement** associated with this award. The Catalog of Federal Domestic Assistance (CFDA) number is 95.001 and the contract number is G23MI0011A. Countywide (RS)

**Background and Justification:** The HIDTA mission is to reduce drug availability by creating and supporting intelligence-driven task forces aimed at eliminating or reducing domestic drug trafficking and its harmful consequences through enhancement and coordination of drug trafficking control efforts among federal, state and local law enforcement agencies.

- Attachments:**
- 1. Budget Amendment
  - 2. Grant Award Letter

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RECOMMENDED BY:       3/13/2023  
DEPARTMENT DIRECTOR      DATE

APPROVED BY: \_\_\_\_\_  
COUNTY ADMINISTRATOR      DATE



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2023	2024	2025	2026	2027
Capital Expenditures	0				
Operating Costs	\$105,154				
External Revenues	(\$105,154)				
Program Income (County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES \_\_\_\_\_ NO X

Budget Account No: Fund 1152 Agency 160 Org 2439 Object 3129

Reporting Category \_\_\_\_\_

Does this item include the use of federal funds: Yes \_\_\_\_\_ X No \_\_\_\_\_

**B. Recommended Sources of Funds / Summary of Fiscal Impact:**

High Intensity Drug Trafficking Area (HIDTA) Program grant is funded through the Office of National Drug Control Policy. There is no match requirement associated with this award.

Palm Beach Narcotics Task Force FY2023	<u>\$105,154</u>
Total Program Budget	\$105,154

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Administration Comments:**

Lisa Mante 3/16/2023  
OFMB 3/15 LM  
OC 3/15 3/16

[Signature] 3/17/23  
Contract Administration  
3/17/23

**B. Legal Sufficiency:**

[Signature] 3/17/23  
Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
Department Director

This summary is not to be used as a basis for payment.

Agenda Item No. 3CC-2

PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY

GWIMG 7-0

R-2023-1727

Meeting Date: November 21, 2023     Consent     Regular  
 Ordinance     Public Hearing

Department:  
Submitted By: Palm Beach County Sheriff's Office  
Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

**Motion and Title:** Staff recommends motion to: A) Receive & File: Grant Modification #1 with the Office of National Drug Control Policy to provide supplemental funds in the amount of \$18,791.23 for the Palm Beach County Sheriff's Office, effective on October 2, 2023; B) Approve a budget amendment of \$18,792 in the Sheriff's Grant Fund.

**Summary:** On April 4, 2023, the Board of County Commissioners (BCC) accepted a grant award from the Office of National Drug Control Policy (ONDCP) in the amount of \$105,154 for the period of January 1, 2023 through December 31, 2024 (R-2023-0444), to support the Palm Beach County Narcotics Task Force (PBCNTF). This agenda item will provide an additional \$18,791.23 in grants funds for the PBCNTF, which brings the total grant award to \$123,945.23. There is no match requirement associated with this award. The Catalog of Federal Domestic Assistance (CFDA) number is 95.001 and the contract number is G23MI0011A. Countywide (RS)

**Background and Justification:** The HIDTA mission is to reduce drug availability by creating and supporting intelligence-driven task forces aimed at eliminating or reducing domestic drug trafficking and its harmful consequences through enhancement and coordination of drug trafficking control efforts among federal, state and local law enforcement agencies.

**Attachments:**

- 1. Budget Amendment
- 2. Grant Award Letter
- 3. R-2023-0444

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RECOMMENDED BY: \_\_\_\_\_ 11-1-2023  
DEPARTMENT DIRECTOR DATE

APPROVED BY: \_\_\_\_\_  
COUNTY ADMINISTRATOR DATE

**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2024	2025	2026	2027	2028
Capital Expenditures	0				
Operating Costs	\$18,792				
External Revenues	(\$18,792)				
Program Income (County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES \_\_\_\_\_ NO X

Budget Account No.: Fund 1152 Agency 160 Org 2439 Object 3129

Reporting Category \_\_\_\_\_

Does this item include the use of federal funds: Yes \_\_\_\_\_ X \_\_\_\_\_ No \_\_\_\_\_

Does this item include the use of state funds: Yes \_\_\_\_\_ No X

**B. Recommended Sources of Funds / Summary of Fiscal Impact:**

High Intensity Drug Trafficking Area (HIDTA) Program grant is funded through the Office of National Drug Control Policy. There is no match requirement associated with this award.

Palm Beach Narcotics Task Force FY2023	\$105,154.00
Supplemental Funds #1	<u>\$ 18,791.23</u>
Total Program Budget	\$123,945.23

**III REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Administration Comments:**

Luzi Mante 11/7/2023  
OFMB QA 10/19 PR 10/23  
PR 11/7 10/23  
11/7

A. J. [Signature] 11/9/23  
Contract Administration  
11/9/23

**B. Legal Sufficiency:**

[Signature] 11/9/23  
Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
Department Director

**This summary is not to be used as a basis for payment.**

PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY

MB/MW 6-0  
GW abs  
R-2024-0091

Meeting Date: January 23, 2024     Consent     Regular  
 Ordinance     Public Hearing

Department:  
Submitted By: Palm Beach County Sheriff's Office  
Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

**Motion and Title:** Staff recommends motion to: **A) Receive & File:** Grant Modification #2 with the Office of National Drug Control Policy to provide supplemental funds in the amount of \$29,124.50 for the Palm Beach County Sheriff's Office, effective on December 7, 2023; **B) Approve** a budget amendment of \$29,125 in the Sheriff's Grant Fund.

**Summary:** On April 4, 2023, the Board of County Commissioners (BCC) accepted a grant award on behalf of the Palm Beach County Sheriff's Office (PBSO) from the Office of National Drug Control Policy (ONDCP) in the amount of \$105,154 for the period of January 1, 2023 through December 31, 2024 (R-2023-0444), to provide overtime support for the Palm Beach County Narcotics Task Force (PBCNTF). On November 21, 2023, the BCC accepted supplemental funds in the amount of \$18,791.23 to continue to support the PBCNTF (R-2023-1727). This agenda item will provide an additional \$29,125 in grants funds for the PBCNTF, which brings the total grant award to \$153,069.73. There is **no match requirement** associated with this award. The Catalog of Federal Domestic Assistance (CFDA) number is 95.001 and the contract number is G23MI0011A. Countywide (RS)

**Background and Justification:** The HIDTA mission is to reduce drug availability by creating and supporting intelligence-driven task forces aimed at eliminating or reducing domestic drug trafficking and its harmful consequences through enhancement and coordination of drug trafficking control efforts among federal, state and local law enforcement agencies.

**Attachments:**

- 1. Budget Amendment
- 2. Grant Award Letter
- 3. R-2023-0444
- 4. R-2023-1727

RECOMMENDED BY: \_\_\_\_\_  
DEPARTMENT DIRECTOR

12/20/23  
DATE

APPROVED BY: N/A  
COUNTY ADMINISTRATOR

DATE

**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2024	2025	2026	2027	2028
Capital Expenditures	0				
Operating Costs	\$29,125				
External Revenues	(\$29,125)				
Program Income (County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES \_\_\_\_\_ NO X

Budget Account No.: Fund 1152 Agency 160 Org 2439 Object 3129

Reporting Category \_\_\_\_\_

Does this item include the use of federal funds: Yes \_\_\_\_\_ No X

Does this item include the use of state funds: Yes \_\_\_\_\_ No X

**B. Recommended Sources of Funds / Summary of Fiscal Impact:**

High Intensity Drug Trafficking Area (HIDTA) Program grant is funded through the Office of National Drug Control Policy. There is no match requirement associated with this award.

Palm Beach Narcotics Task Force FY2023	\$105,154.00
Supplemental Funds #1	\$ 18,791.23
Supplemental Funds #2	<u>\$ 29,124.50</u>
Total Program Budget	\$153,069.73

**III REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Administration Comments:**

<u>ASDUAL</u> 1/5/24	<u>Kenneth Amiri</u> 1/11/24
OFMB <u>GA 12127</u>	Contract Administration
<u>CB 11/2/24</u>	
<u>V.S. 1/2</u>	

**B. Legal Sufficiency:**

[Signature] 1/11/24  
Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
Department Director

**This summary is not to be used as a basis for payment.**

PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY

GW/M&M 7-0  
R2024-0649

Meeting Date: June 4, 2024       Consent       Regular  
  
 Ordinance       Public Hearing

Department:  
Submitted By: Palm Beach County Sheriff's Office  
Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

**Motion and Title:** Staff recommends motion to: A) Receive & File: Grant Modification #3 with the Office of National Drug Control Policy to provide supplemental funds in the amount of \$25,000 for the Palm Beach County Sheriff's Office, effective on April 24, 2024; B) Approve a budget amendment of \$25,000 in the Sheriff's Grant Fund.

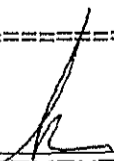
**Summary:** On April 4, 2023, the Board of County Commissioners (BCC) accepted a grant award on behalf of the Palm Beach County Sheriff's Office (PBSO) from the Office of National Drug Control Policy (ONDCP) in the amount of \$105,154 for the period of January 1, 2023 through December 31, 2024 (R-2023-0444), to provide overtime support for the Palm Beach County Narcotics Task Force (PBCNTF). On November 21, 2023, the BCC accepted supplemental funds in the amount of \$18,791.23 to continue to support the PBCNTF (R-2023-1727). On January 24, 2024, the BCC accepted \$29,124.50 in supplemental funds to continue to support the PBCNTF (R-2024-0091). This agenda item will provide an additional \$25,000.00 in grants funds for the PBCNTF, which brings the total grant award to \$178,069.73. There is **no match requirement** associated with this award. The Catalog of Federal Domestic Assistance (CFDA) number is 95.001 and the contract number is G23MI0011A. Countywide (RS)

**Background and Justification:** The HIDTA mission is to reduce drug availability by creating and supporting intelligence-driven task forces aimed at eliminating or reducing domestic drug trafficking and its harmful consequences through enhancement and coordination of drug trafficking control efforts among federal, state and local law enforcement agencies.

**Attachments:**

- 1. Budget Amendment
- 2. Grant Award Letter
- 3. R-2023-0444
- 4. R-2023-1727
- 5. R-2024-0091

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RECOMMENDED BY:       5/21/24  
DEPARTMENT DIRECTOR      DATE

APPROVED BY: N/A      \_\_\_\_\_  
COUNTY ADMINISTRATOR      DATE

**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2024	2025	2026	2027	2028
Capital Expenditures	0				
Operating Costs	\$25,000				
External Revenues	(\$25,000)				
Program Income (County)					
In-Kind Match (County)	0				
 Net Fiscal Impact	 0				
 # Additional FTE Positions (Cumulative)	 0				

Is Item Included in Current Budget: YES \_\_\_\_\_ NO  X

Budget Account No.: Fund  1152  Agency  160  Org  2439  Object  3129

Reporting Category \_\_\_\_\_

Does this item include the use of federal funds: Yes \_\_\_\_\_  X  No \_\_\_\_\_

Does this item include the use of state funds: Yes \_\_\_\_\_ No  X

**B. Recommended Sources of Funds / Summary of Fiscal Impact:**

The High Intensity Drug Trafficking Area (HIDTA) Program is funded through the Office of National Drug Control Policy. There is no match requirement associated with this award.

FY23 ONDCP HIDTA Award	\$105,154.00
Modification #1	\$ 18,791.23
Modification #2	\$ 29,124.50
Modification #3	<u>\$ 25,000.00</u>
Total Program Budget	\$178,069.73

**III REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Administration Comments:**

Lupe Mante 5/30/2024  
 OB 5/29 OFMB JA 5/29  
 V.S. 5/30

Brenda Mack 5/30/24  
 Contract Administration  
 IM 5/30/24

**B. Legal Sufficiency:**

[Signature] 5/30/24  
 Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
 Department Director

This summary is not to be used as a basis for payment.