### **PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY**

Meeting Date: Febru	iam 44 2025	r <sub>v</sub> 1	Concert	<b>*</b> *	BI	
meeting bate. Pebit	ialy 11, 2025	[x]	Consent	[ ]	Regular	
Department:		[ ]	Ordinance	[]	Public Hearing	
Submitted By: Submitted For:			Sheriff's Office Sheriff's Office			
		i.	EXECUTIVE	<u>BRIEF</u>		
Motion and Title: 9 Office of National 1 2025.	<b>Staff recomm</b> Drug Control F	e <b>nds m</b> Policy (0	otion to: A) red ONDCP) to exte	ceive & file: end the grai	Grant Modification #4 with nt period through February	the 28,
behalf of the Palm for the period of Japrovide overtime su 21, 2023, the BCC (R2023-1727). On in supplemental fur provided \$25,000 in agenda item will extend match requirement (CFDA) number is 9 Background and reduce drug available eliminating or reduce and coordination of	Beach County anuary 1, 2021 apport for the PC accepted Mc January 24, 20 and (R2024-00 a supplementated the grant associated 95.001 and the Justification: ability by creating domestic defined to the supplementate of the properties of the properti	Sheriff 3 through the second of the second o	s Office (PBSOgh December 3 ach County Narcon #1, which properties accepted a June 4, 2024, (R2024-0649). From December 3 is award. The trumber is G23 aught Intensity Drug ficking and its harmonic supporting ficking and its harmonic supporting and its harmonic supporting ficking and its harmonic supporting support	) from OND 1, 2024 (R2 cotics Task Frovided \$18 Modification the BCC a The total gra 31, 2024 to I Catalog of BMI0011A. Q g Trafficking intelligence- armful conse	CC) accepted a grant award CP, in the amount of \$105, 2023-0444). These grant full force (PBCNTF). On Noven 791.23 in supplemental full #2, which provided \$29,124 accepted Modification #3, want award is \$178,069.73. February 28, 2025. There is Federal Domestic Assistance (RS)  Areas (HIDTA) mission in driven task forces aimed quences through enhancen ate and local law enforcen	,154 unds nber unds 4.50 hich This s <b>no</b> ance is to d at nent
agencies.						
Attachments:						
1. Grant Exte 2. R-2023-04		′27; R-2	024-0091, R-20	24-0649		
=========	=======	===== 1	=========	=========	=======================================	
RECOMMENDED E		/h	-		1/22/25	
	DEPARTMI	ENT DIF	RECTOR		DATE	
APPROVED BY:	K.	(/A				
	COUNTY Á	<b>D</b> MINIS	TRATOR		DATE	

# A. Five Year Summary of Fiscal Impact:

Department Director

Fisca	al Years	2025	2026	2027	2028	2029
	tal Expenditures ating Costs	0 0				
Prog (Cou	rnal Revenues ram Income nty) nd Match (County)	0				
N	et Fiscal Impact	0				
P	Additional FTE ositions nulative)	0				
Is Ite	m Included in Current B	udget: YE	s <u>x</u>	NO		
Budge	et Account No.: Fund 11:	52 Agency		2439	Object _31	129
	Rep	orting Catego	ory			
Does Does	this item include the use this item include the use	e of federal fu e of state fund	ınds: Yes ds: Yes	X	NoX_	
B.	Recommended Source	es of Funds	/ Summary	of Fiscal Imp	oact:	
		No Fiscal I	mpact-Time E	extension On	ly	
		<u>III                                  </u>	REVIEW CO	<u>MMENTS</u>		
A. (	OFMB Fiscal and/or Control OFMB  OFMB  CS/75  VS 1/25  Legal Sufficiency:	Contract Adn		mur	de Mu et Administra	MV 1/23/25
C.	Assistant Count	,	<del>, ~ a , 63</del>			

# 6c. Extension Approval History

### South Florida FY 2023

НПРТА	Grant#	Balance	Bx1#		Grant End Date
South Florida	G23MI0011A	15,997.14	1	01/01/2023	12/31/2024

			HI	DTA	
Currently Extended	Requested Extension	Financial	Manager	Dire	ator
02/28/2025	02/28/2025	✓ 12/18/2024	Imeneses	✓ 12/18/2024	hbarrera

	ONDCP	
Program Review	National Director	Fiscal Review
✓ 12/19/2024 jdelano	✓ 12/19/2024 skelly •	12/20/2024 Inewton

Justification

The extension will provide the fiduciary ample time to receive delayed orders and close out purchase orders.

12/23/2024 12:58:42 PM

Analysts Comments

# Agenda Item No. 3DD-1

# PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

MGM/MS 7-0 R-2023-0444

					1000000
Meeting Date: April 4, 2023	[x]	Consent	Γ	]	Regular
• ———	[ ] Beach County		•	]	Public Hearing
Submitted For: Palm	Beach County	Sheriff's Office			

#### I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: A) Accept on behalf of the Palm Beach County Sheriff's Office, a High Intensity Drug Trafficking Area (HIDTA) Program grant in the amount of \$105,154 for the Palm Beach Narcotics Task Force, for the period of January 1, 2023 through December 31, 2024; B) Approve a budget amendment of \$105,154 in the Sheriff's Grant Fund.

Summary: On March 6, 2023, the Palm Beach County Sheriff's Office (PBSO) received a grant award from the Office of National Drug Control Policy (ONDCP) in the amount of \$105,154 for the period of January 1, 2023 through December 31, 2024. The funds will be used for overtime and other expenses to support the Palm Beach Narcotics Task Force investigations. There is no match requirement associated with this award. The Catalog of Federal Domestic Assistance (CFDA) number is 95.001 and the contract number is G23MI0011A. Countywide (RS)

Background and Justification: The HIDTA mission is to reduce drug availability by creating and supporting intelligence-driven task forces aimed at eliminating or reducing domestic drug trafficking and its harmful consequences through enhancement and coordination of drug trafficking control efforts among federal, state and local law enforcement agencies.

Attachments:

Budget Amendment     Grant Award Letter	
RECOMMENDED BY:	3/3/2023 DATE
APPROVED BY:COUNTY ADMINISTRATOR	DATE

A.	Five Year Summary	of Fiscal Imp	act:			•	
Fisca	l Years	2023	2024	2025	2026	2027	
	al Expenditures ating Costs	0 \$105,154					
Progr (Cour	am Income	(\$105,154)					
Ne	et Fiscal Impact	0					
Po	Additional FTE ositions oulative)	0		•			
Is Ite	m Included in Current	Budget: YE	ES	NO	X		
Budge	t Account No.: Fund	152 Agency	/ <u>160</u> O	rg <u>243</u> 9	Object _	3129	
	Re	eporting Categ	jory				
Does t	this item include the u	se of federal f	funds: Yes _	<u> </u>	No		
<b>B.</b>	Recommended Sou High Intensity Drug T National Drug Contro Palm Beach Narcotic Total Program Budge	rafficking Areal Policy. Theres Task Force	a (HIDTA) Pro re is no match	gram grar	nt is funded the ent associated \$10	rough the Office I with this awa 5,154 5,154	ce of rd.
		111	REVIEW CO	OMMENTS			
A. (	OFMB Fiscal and/or		Iministration		ts: tract Adminis	Jan 3	(17/2_
B.	Legal Sufficiency:  Assistant Cou	inty Attorney	3/17/23				
<b>c.</b>	Other Department I	Review:					

# Agenda Item No. 3CC-2

# PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

CWIMGM 7-0 2-202-7-1727

					12-20-5-114
Meeting Date: November 21, 2023		[x]	Consent	[ ]	Regular
Department:		[ ]	Ordinance	[]	Public Hearing
Submitted By: Submitted For:			Sheriff's Office Sheriff's Office		

### I. <u>EXECUTIVE BRIEF</u>

Motion and Title: Staff recommends motion to: A) Receive & File: Grant Modification #1 with the Office of National Drug Control Policy to provide supplemental funds in the amount of \$18,791.23 for the Palm Beach County Sheriff's Office, effective on October 2, 2023; B) Approve a budget amendment of \$18,792 in the Sheriff's Grant Fund.

Summary: On April 4, 2023, the Board of County Commissioners (BCC) accepted a grant award from the Office of National Drug Control Policy (ONDCP) in the amount of \$105,154 for the period of January 1, 2023 through December 31, 2024 (R-2023-0444), to support the Palm Beach County Narcotics Task Force (PBCNTF). This agenda item will provide an additional \$18,791.23 in grants funds for the PBCNTF, which brings the total grant award to \$123,945.23. There is no match requirement associated with this award. The Catalog of Federal Domestic Assistance (CFDA) number is 95.001 and the contract number is G23MI0011A. Countywide (RS)

Background and Justification: The HIDTA mission is to reduce drug availability by creating and supporting intelligence-driven task forces aimed at eliminating or reducing domestic drug trafficking and its harmful consequences through enhancement and coordination of drug trafficking control efforts among federal, state and local law enforcement agencies.

<b>Attac</b>	hments:	

1.	Buc	lget	Am	end	lment
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- 2. Grant Award Letter
- 3. R-2023-0444

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	ll	
RECOMMENDED BY:	DEPARTMENT DIRECTOR	
	.'	
APPROVED BY:		
7.1.1.1.0.4.1.5.1.	COUNTY ADMINISTRATOR	DATE

A. Five Year Summar	y of Fiscal im	pact:		•	
Fiscal Years	2024	2025	2026	2027	2028
Capital Expenditures Operating Costs	0 \$18,792				
External Revenues Program Income (County)	(\$18,792)				
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				
Is Item Included in Curre	nt Budget: Y	ES	_ NO	X	
Budget Account No.: Fund	1152 Agend	y <u>160</u>	Org <u>2439</u>	Object _	3129
I	Reporting Cate	gory	<del>-</del>		
Does this item include the Does this item include the	use of federal use of state fu	funds: Yes inds: Yes _	X	NoX	
B. Recommended So High Intensity Drug National Drug Cont	Trafficking Are	ea (HIDTA) F	rogram gran	t is funded th	nrough the Office of d with this award.
Palm Beach Narco Supplemental Fund Total Program Bud	ds #1	FY2023		\$ 1	5,154.00 <u>8,791.23</u> 3,945.23
	<u>III</u>	REVIEW	COMMENTS		
A. OFMB Fiscal and/	or Contract A	dministratio	n Comment	<b>:</b>	0
Jun Mart	B OM 1011	Prola		tract Adminis	hedra 11/9/3
B. Legal Sufficiency	: Divid	3 1117	`		V
Assistant Co	ounty Attorney	19/23			
C. Other Departmen	t Review:				
Dena	artment Directo	<u> </u>			

Agenda Item No. 3CC-4

### PALM BEACH COUNTY **BOARD OF COUNTY COMMISSIONERS** AGENDA ITEM SUMMARY

MBIMW

					K-2024-0091
Meeting Date: Janu	ıary 23, 2024	[x]	Consent	[]	Regular
Department:		[ ]	Ordinance	[ ]	Public Hearing
Submitted By: Submitted For:	Palm Beach County Sheriff's Office Palm Beach County Sheriff's Office				

#### 1. **EXECUTIVE BRIEF**

Motion and Title: Staff recommends motion to: A) Receive & File: Grant Modification #2 with the Office of National Drug Control Policy to provide supplemental funds in the amount of \$29,124.50 for the Palm Beach County Sheriff's Office, effective on December 7, 2023; B) Approve a budget amendment of \$29,125 in the Sheriff's Grant Fund.

Summary: On April 4, 2023, the Board of County Commissioners (BCC) accepted a grant award on behalf of the Palm Beach County Sheriff's Office (PBSO) from the Office of National Drug Control Policy (ONDCP) in the amount of \$105,154 for the period of January 1, 2023 through December 31, 2024 (R-2023-0444), to provide overtime support for the Palm Beach County Narcotics Task Force (PBCNTF). On November 21, 2023, the BCC accepted supplemental funds in the amount of \$18,791.23 to continue to support the PBCNTF (R-2023-1727). This agenda item will provide an additional \$29,125 in grants funds for the PBCNTF, which brings the total grant award to \$153,069.73. There is no match requirement associated with this award. The Catalog of Federal Domestic Assistance (CFDA) number is 95.001 and the contract number is G23MI0011A. Countywide (RS)

Background and Justification: The HIDTA mission is to reduce drug availability by creating and supporting intelligence-driven task forces aimed at eliminating or reducing domestic drug trafficking and its harmful consequences through enhancement and coordination of drug trafficking control efforts among federal, state and local law enforcement agencies.

### Attachments:

1.	<b>Budget Amendment</b>
_	Contract to the contract to th

- Grant Award Letter
- 3. R-2023-0444

4. R-2023-1727		
RECOMMENDED BY:	DEPARTMENT DIRECTOR	12/20/23 DATE
	DEPARTMENT DIRECTOR	DATE
APPROVED BY:	COUNTY ADMINISTRATOR	DATE

Α.	Five Year Summa	ry of Fiscal Imp	oact:			
Fisca	al Years	2024	2025	2026	2027	2028
	al Expenditures ating Costs	0 \$29,125				
	nal Revenues ram Income	(\$29,125)				
	nd Match (County)	0				
Ne	et Fiscal Impact	0				
Po	Additional FTE ositions nulative)	0				
Is Ite	m Included in Curre	ent Budget: YE	ES	NO	<u>x</u>	
Budge	et Account No.: Fund	1152 Agency	160	Org <u>2439</u>	Object _	3129
		Reporting Categ	jory			
Does 1 Does 1	this item include the this item include the	e use of federal f e use of state fur	iunds: Yes nds: Ye	xx	NoX	
В.	Recommended S High Intensity Drug National Drug Con	g Trafficking Area	a (HIDTA)	Program grant i	s funded th	rough the Office of
	Palm Beach Narco Supplemental Fun Supplemental Fun Total Program Buc	ds #1 ds #2	FY2023		\$ 18 <u>\$ 2</u> 9	5,154.00 3,791.23 9,124.50 3,069.73
		<u>III</u>	REVIEW	COMMENTS		
A.	OFMB Fiscal and	or Contract Ad	ministrati	on Comments:		
	PRODUC	L 1/5/24 IB GA 13427		Sanne	of Anix	i 1/11/54
	OFM	1B 9A 12427	2 CB 1/2.		A Administ	ration
В.	Legal Sufficiency	<i>r</i> :				
			/24			
	Assistant C	ounty Attorney				
C.	Other Departmen	t Review:				
	Departmen	t Director				
	Debarringii	, DII ((())				

DATE

### PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS **AGENDA ITEM SUMMARY**

Agenda Item No. 3CC-1

Y GW M 6M 7-0

SIONERS

RY K224-0649

Meeting Date: June	4, 2024	[x]	Consent	[ ]	Regular	
	ŕ	[]	Ordinance	[ ]	Public Hearing	
Department: Submitted By: Submitted For:	,		Sheriff's Office Sheriff's Office		,	
		l.	EXECUTIVE	BRIEF	•	
Office of National I	Drug Control Po ty Sheriff's Offic	licy to poster, effective	provide supplem	ental funds i	: Grant Modification in the amount of \$25 pprove a budget am	,000 for the
behalf of the Palm Policy (ONDCP) in 2024 (R. 2023-044 (PBCNTF). On N \$18,791.23 to con accepted \$29,124 agenda item will p total grant award	n Beach County of the amount of (4), to provide of ovember 21, 2 ontinue to suppo (50 in supplementations) (50 in supplementations) (50 in supplementations) (50 in supplementations) (50 in supplementations)	/ Shering \$105,15 (2023, total furt the intal furtional \$2 (2024).	ff's Office (PBS) 154 for the perion be support for the he BCC accep PBCNTF (R-20 ands to continue to 25,000.00 in grate is no match re	O) from the d of January Palm Beach Supplem (23-1727). Co support the nts funds for equirement	OCC) accepted a grant Office of National Down 1, 2023 through Description of the County Narcotics nental funds in the Down January 24, 2024 or the PBCNTF, which associated with this D1 and the contract	rug Control cember 31, Task Force amount of 4, the BCC 0091). This brings the award. The
supporting intellige	ence-driven tas onsequences t	k force hrough	s aimed at elim enhancement	inating or re and coordin	drug availability by o ducing domestic dru ation of drug traffic	g trafficking
Attachments:					,	
1. Budget A 2. Grant Av 3. R-2023-0 4. R-2023-0 5. R-2024-0	0444 1727					,
						yen dirak masa daka ginka ngga dirak dawa masa masa
RECOMMENDED	) BY: DEPARTI	MENT C	DIRECTOR		5 21 24 DATE	

A.	Five Year Summary	of Fiscal Imp	pact:				
Fisca	ıl Years	2024	2025	2	026	2027	2028
	al Expenditures ating Costs	0 \$25,000	·				
Progr	nal Revenues am Income	(\$25,000)					
(Cour In-Kir	nd Match (County)	.0					
Ne	et Fiscal Impact	0					
Po	Additional FTE ositions oulative)	0					
Is Ite	m Included in Current	Budget: Y	ES	<u>.</u>	NO <u>X</u>		
Budge	t Account No.: Fund	1152 Agenc	y <u>160</u>	_ Org	2439	Object 3	129
	Re	eporting Cate	gory				
Does Does	this item include the u	se of federal se of state fu	funds: Ye nds: Ye	s	X	NoX_	
В.	Recommended Sou The High Intensity De National Drug Contro	rug Trafficking	g Area (HII	OTA) Pr	ogram is fi	unded thro	ugh the Office of with this award.
	FY23 ONDCP HIDTA Modification #1 Modification #2 Modification #3 Total Program Budge					\$ 18, \$ 29, <u>\$ 25</u>	154.00 791.23 124.50 <u>000.00</u> 069.73
		111	REVIEW	COMM	<u>IENTS</u>		
A.	OFMB Fiscal and/or  B 5/29 OFMB	Contract Ac 51361; A 55 4.3.513	2024 29	ion Cor	nments: Contract  130/3	u/G t Administra	Welkes by ation
B,	Legal Sufficiency:  Assistant Cou	Z 5	/30/24		·	,	
C.	Other Department F	Review:					
	Department D	irector					