



**II. FISCAL IMPACT ANALYSIS**

**A. Five-Year Summary of Fiscal Impact:**

<u>Fiscal Years</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
<b>NET FISCAL IMPACT</b>	_____	_____	_____	_____	_____
Number of additional FTE positions (Cumulative)	_____	_____	_____	_____	_____
Is item included in Current Budget?				Yes_____ No_____	
Does this item include the use of Federal Funds?				Yes_____ No_____	
Does this item include the use of State funds?				Yes_____ No_____	
Budget Account No.:	Fund_____	Dept._____	Unit_____	Object_____	

**B. Recommended Sources of Funds/Summary of Fiscal Impact: No Fiscal Impact.**

**C. Departmental Fiscal Review:**

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Development and Control Comments:**

\_\_\_\_\_  
OFMB

\_\_\_\_\_  
Contract Dev. and Control

**B. Legal Sufficiency:**

\_\_\_\_\_  
Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
Department Director



**Office of  
Financial Management & Budget  
Contract Development & Control**

P.O. Box 1989  
West Palm Beach, FL 33402-1989  
(561) 355-4150  
FAX: (561) 355-3675  
www.pbc.gov



**Palm Beach County  
Board of County  
Commissioners**

Maria G. Marino, Mayor  
Sara Baxter, Vice Mayor  
Gregg K. Weiss  
Joel G. Flores  
Marci Woodward  
Maria Sachs  
Bobby Powell Jr.

**County Administrator**

Verdenia C. Baker

*"An Equal Opportunity  
Affirmative Action Employer"*

Official Electronic Letterhead

**TO:** Honorable Maria G. Marino, Mayor, and  
Members of the Board of County Commissioners

**FROM:** Brenda Znachko, Director   
Contract Development and Control Division,  
Office of Financial Management and Budget

**DATE:** February 14, 2025

**RE:** Contract Activity Report for January 2025

---

In accordance with Countywide PPM #CW-F-050, this report is submitted to Board Members and the Clerk's Finance Department for informational purposes.

The attached report summarizes all items in relation to construction and design/consulting work approved by the Contract Review Committee and by the applicable Lead Departments during the month of January 2025.

If you have any questions pertaining to this report, please feel free to contact me at 355-4151.

cc: Verdenia Baker, County Administrator  
Sherry Brown, Director, OFMB

**OFFICE OF FINANCIAL MANAGEMENT AND BUDGET  
Contract Development and Control**

**Contract Activity Report - January 2025**

PROJECT NO. / DEPARTMENT / DISTRICT NO.		CONTRACTOR / RESOLUTION NO.	DOCUMENT TYPE / NO.
1	16-017 Water Utilities District: 2 and 5	All Webbs Enterprises, Inc. R2018-1017	Change Order No. 9
2	20-056 Water Utilities District: 5	B&B Underground Construction Inc. R2023-0677	Final Contract Summary
3	2021023 Engineering Public Works District: 2 & 7	BCC Engineering LLC R2021-0883	Supp No. 1 to CSA No. 4
4	IAQ2024041 Facilities Development & Operations District: 7	Dean Mitchell Restoration, Inc. R2023-1091	Work Order No. 2024-039331 Supp No. 1
5	IAQ2024069 Facilities Development & Operations District: 2	Dean Mitchell Restoration, Inc. R2023-1091	Work Order No. 2025-013241
6	IAQ2024072 Facilities Development & Operations District: 7	Dean Mitchell Restoration, Inc. R2023-1091	Work Order No. 2025-017144
7	ASB2025001 Facilities Development & Operations District: 6	GFA International, Inc. R2020-0239	CSA No. 106
8	ASB2025002 Facilities Development & Operations District: 2	GFA International, Inc. R2020-0239	CSA No. 107
9	ASB2025003 Facilities Development & Operations District: 7	GFA International, Inc. R2020-0239	CSA No. 108
10	ASB2025004 Facilities Development & Operations District: 7	GFA International, Inc. R2020-0239	CSA No. 109
11	ASB2025005 Facilities Development & Operations District: 7	GFA International, Inc. R2020-0239	CSA No. 110
12	22-016 Water Utilities District: 6	Hinterland Group Inc. R2023-0676	Final Work Order Summary No. 1
13	2024511 Engineering & Public Works District: 5	HSQ Group, LLC R2023-0476	CSA No. 7
14	22-017 Water Utilities District: 2	JLA Geosciences, Inc. R2020-1893	Supp No. 1 to CSA No. 5
15	15-013 Water Utilities District: Countywide	Johnson-Davis Incorporated R2022-0561	Final Contract Summary
16	15-102 Water Utilities District: 3	Johnson-Davis Incorporated R2023-1616	Supp No. 1 to WO. No. 3

**OFFICE OF FINANCIAL MANAGEMENT AND BUDGET  
Contract Development and Control**

**Contract Activity Report - January 2025**

<b>PROJECT NO. / DEPARTMENT / DISTRICT NO.</b>	<b>CONTRACTOR / RESOLUTION NO.</b>	<b>DOCUMENT TYPE / NO.</b>
17 2020809 Engineering & Public Works District: 5	M&M Asphalt Maintenance, Inc. dba All County Paving R2024-0746	Work Order No. 2024050-26
18 2024514 Engineering & Public Works District: 2	Masse Consulting Services, LLC R2022-0463	CSA No. 16
19 ASB204017.01 Facilities Development & Operations District: 3	Partner Assessment Corporation d/b/a Partner Engineering and Science, Inc. R2020-0240	Supp. No 1 to CSA No. 90
20 2012506 Engineering & Public Works District: 1	R&D Paving LLC R2021-1196	Change Order No. 11
21 2012506 Engineering & Public Works District: 1	R&D Paving LLC R2021-1196	Change Order No. 12
22 2017106 Engineering & Public Works District: 6	R&D Paving LLC R2022-1178	Change Order No.5
23 2017106 Engineering & Public Works District: 6	R&D Paving LLC R2022-1178	Change Order No.6
24 1997511D & 1997512A3 Engineering & Public Works District: 6	Ranger Construction Industries Inc. R2021-1465	Change Order No. 12
25 2013526A Engineering & Public Works District: 5	Rosso Site Development, Inc. R2022-1082	Change Order No. 7
26 2015509 Engineering & Public Works District: 2 and 6	Rosso Site Development, Inc. R2022-1487	Change Order No.13
27 2015509 Engineering & Public Works District: 2 and 6	Rosso Site Development, Inc. R2022-1487	Change Order No.14
28 2019601 Engineering & Public Works District: 7	Rosso Site Development, Inc. R2023-1272	Change Order No. 3
29 III-25-PBI-R-055 Engineering & Public Works District: Countywide	RS&H, Inc. R2019-0612	Supp to CSA No. I-20-PBI-R-013 Date May 5, 2020
30 2021-050444 Facilities Development & Operations District: 6	Song & Associates, Inc. R2020-1900	Supp No. 1 to CSA No. 19
31 2003503B Engineering and Public Works District: 1 & 6	Stantec Consulting Services, Inc. R2018-0630	Supplement No. 7
32 DOA 18-3 Airports District: Countywide	The Morganti Group, Inc. R2019-0042	Change Order No. 3

**OFFICE OF FINANCIAL MANAGEMENT AND BUDGET  
Contract Development and Control**

**Contract Activity Report - January 2025**

<b>PROJECT NO. / DEPARTMENT / DISTRICT NO.</b>	<b>CONTRACTOR / RESOLUTION NO.</b>	<b>DOCUMENT TYPE / NO.</b>
<b>33</b> 2023-036695 Facilities Development & Operations District: 7	Thomas Geotechnical Services, LLC R2023-1429	CSA No.1
<b>34</b> 2022-020957 Facilities Development & Operations District: 7	Verdex Construction LLC R2023-1020	Task Order No. 3
<b>35</b> 2022211 Engineering & Public Works District: 4 & 7	WGI, Inc. R2020-0550	Supp. No. 4 to CSA
<b>36</b> 2013607 Engineering & Public Works District: 4	WGI, Inc. R2020-0550	Supp No. 1 to CSA
<b>37</b> Not Provided Parks & Recreations District: 7	Wynn & Sons Environmental Construction Co. LLC R2023-0255	Work Order No. 2024002
<b>38</b> Not Provided Parks & Recreations District: 1	Wynn & Sons Environmental Construction Co. LLC R2023-0255	Work Order No. 2024003
<b>39</b> Not Provided Parks & Recreations District: 1	Wynn & Sons Environmental Construction Co. LLC R2023-0255	Work Order No. 2024004
<b>40</b> Not Provided Parks & Recreations District: 5	Wynn & Sons Environmental Construction Co. LLC R2023-0255	Final Work Order Summary No. 2024009
<b>41</b> Not Provided Parks & Recreations District: 2	Wynn & Sons Environmental Construction Co. LLC R2023-0255	Final Work Order Summary No. 2024011
<b>42</b> Not Provided Parks & Recreations District: 2	Wynn & Sons Environmental Construction Co. LLC R2023-0255	Final Work Order Summary No. 2024012
<b>43</b> 2022063 Environmental Resources Management District: Countywide	Wynn & Sons Environmental Construction Co. LLC R2023-0255	Work Order Supplement No. 24C-05C
<b>44</b> 2022063 Environmental Resources Management District: Countywide	Wynn & Sons Environmental Construction Co. LLC R2023-0255	Work Order Supplement No. 24C-05D
<b>45</b> 18-066R Water Utilities District: 3	Youngquist Brothers, LLC R2022-0119	Final Contract Summary