



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2025	2026	2027	2028	2029
Capital Expenditures	\$54,000	-0-	-0-	-0-	-0-
Operating Costs	-0-	-0-	-0-	-0-	-0-
External Revenues	-0-	-0-	-0-	-0-	-0-
Program Income (County)	-0-	-0-	-0-	-0-	-0-
In-Kind Match (County)	-0-	-0-	-0-	-0-	-0-
<b>NET FISCAL IMPACT</b>	<b>\$54,000</b>	<b>-0-</b>	<b>-0-</b>	<b>-0-</b>	<b>-0-</b>
# ADDITIONAL FTE					
POSITIONS (Cumulative)	-0-	-0-	-0-	-0-	-0-

Is Item Included in Current Budget?

Yes  No

Is this item using Federal Funds?

Yes  No

Is this item using State Funds?

Yes  No

Budget Account No :

Fund Dept Unit Object  
3502 361 1871 6120

**Recommended Sources of Funds/Summary of Fiscal Impact:**

Road Impact Fee Zone 2/Okeechobee Blvd/Haverhill Rd. Intersection Imp.

DESCRIPTION	UNIT	QUANTITY	UNIT PRICE LOW	UNIT PRICE HIGH	TOTAL LOW	TOTAL HIGH	TOTAL AVERAGE
Tree Removal & Replacement	EA	8	\$ 1,050.00	\$ 2,000.00	\$ 8,400.00	\$ 24,000.00	\$ 16,200.00
Fence Removal & Replacement	LF	150	\$ 50.00	\$ 200.00	\$ 7,500.00	\$ 30,000.00	\$ 18,750.00
<b>Grand Total</b>					<b>\$ 15,900.00</b>	<b>\$54,000.00</b>	<b>\$ 34,950.00</b>

*C. D. Lewis, MGR,  
TAMU OFMB  
2/27/25*

*402486.00 sub left station  
108176.00 Improvements*

**Property Control Number: 00-42-43-26-00-000-1070**

**Impact Fee Note:** Adoption of the Resolution will designate the Property as road right-of-way for the project to add an exclusive right turn lane and extending the dual left turn lanes on the south approach of the Haverhill Road and Okeechobee Boulevard intersection. This project will also remove the southbound left turn lanes to Pineaire Lane and will provide southbound U-Turn at the Pine Cone Lane. These new lane configurations will improve the overall safety for motorists, provide additional roadway capacity needed to serve the communities within Impact Fee Zone 2 and improve the operation of the intersection. Use of Impact Fees is in accordance with Article 13, Chapter A, Section 9 and Chapter H, Section 4 of the ULDC.

**C. Departmental Fiscal Review:**

*Danny Runkel*

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Dev. and Control Comments:**

*ASD* 2/25/25  
OFMB *JAM/HIB* *QA* 2/25  
MO 2/25

*Contract Dev. and Control* 2/26/25  
267 2.26.25

**B. Approved as to Form and Legal Sufficiency:**

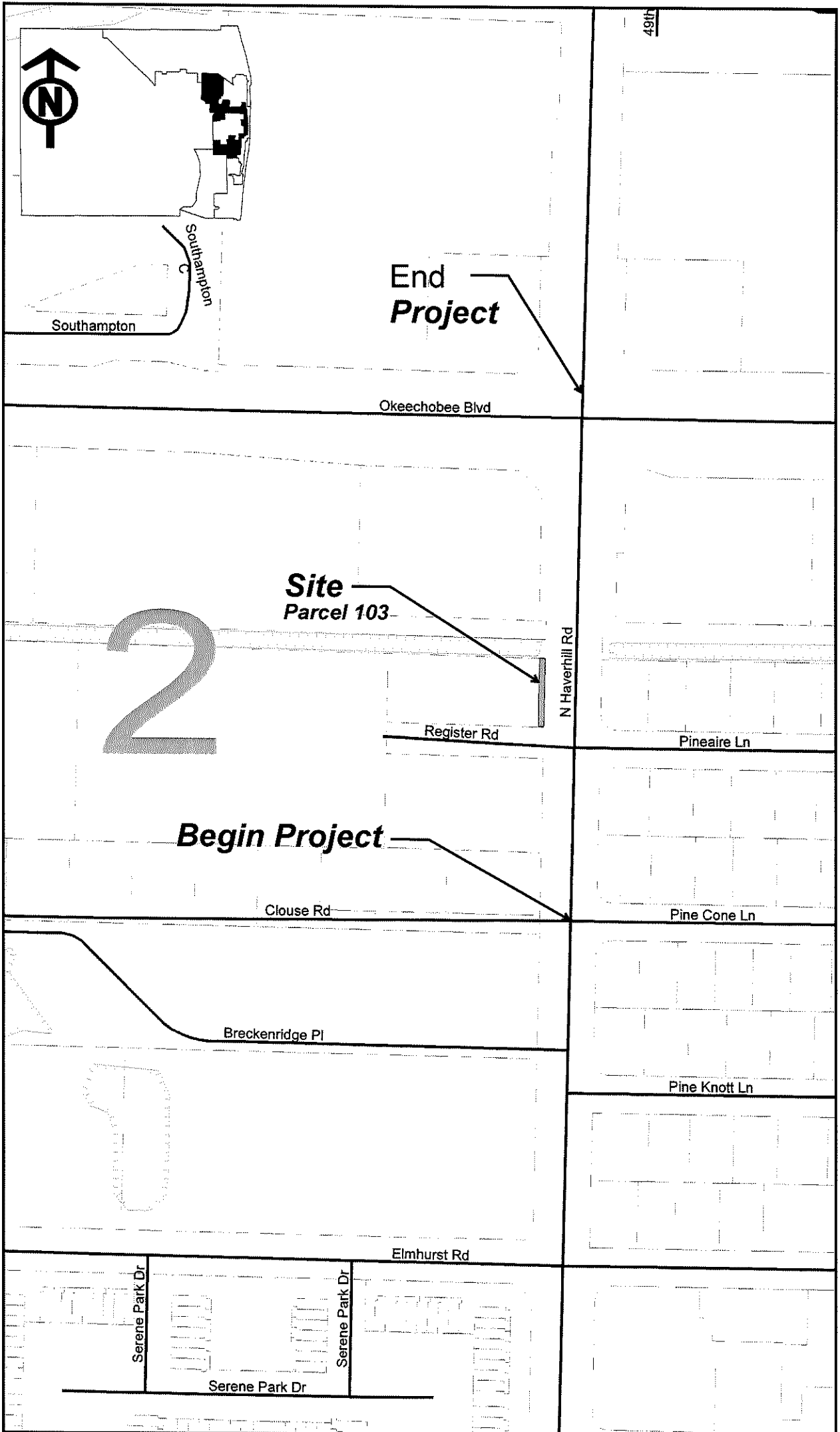
*[Signature]* 2/27/25  
Assistant County Attorney

**C. Other Department Review:**

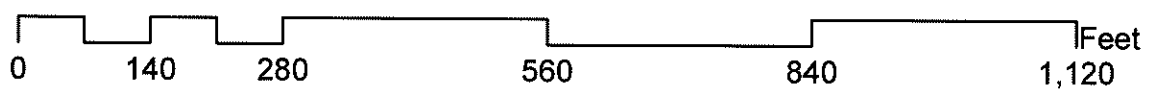
*Ali Bokat*  
Department Director

This summary is not to be used as a basis for payment.

Location Map



Document Path: N:\R\_O\_W\Darren Ross\TEMPLATE\LOCATION\_MAP\_2018104 okeechobee blvd & haverhill rd.mxd



**RESOLUTION NO. R-2025 - \_\_\_\_\_**

**RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, DESIGNATING PARCEL 103, A PALM BEACH COUNTY OWNED PROPERTY OF APPROXIMATELY 973 SQUARE FEET (0.022 ACRES) IN SECTION 26, TOWNSHIP 43 SOUTH, RANGE 42 EAST, AS ROAD RIGHT-OF-WAY FOR THE INTERSECTION IMPROVEMENTS AT OKEECHOBEE BOULEVARD AND HAVERHILL ROAD; AND PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, Palm Beach County (County) is the owner of a certain real property known as Parcel 103, also more particularly described in **Exhibit “A”**, attached hereto and incorporated herein (Property); and

**WHEREAS**, the Property is currently under the jurisdiction control of the County’s Water Utilities Department; and

**WHEREAS**, the County will construct intersection improvements at Okeechobee Boulevard and Haverhill Road (Project); and

**WHEREAS**, the Property is needed for the Project; and,

**WHEREAS**, County wishes to designate the Property as road right-of-way for the Project.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, THAT:**

- 1.** The foregoing recitals are true and correct and incorporated herein by reference.
- 2.** The Board of County Commissioners of Palm Beach County hereby designates the Property as road right-of-way for the Project.
- 3.** Any statutory or Charter provisions in conflict with this Resolution shall prevail.
- 4.** The provisions of this Resolution shall be effective immediately upon adoption.

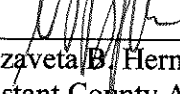
The foregoing Resolution was offered by Commissioner \_\_\_\_\_ who moved its adoption. The motion was seconded by Commissioner \_\_\_\_\_ and upon being put to a vote, the vote was as follows:

Commissioner Maria G. Marino, Mayor \_\_\_\_\_  
Commissioner Sara Baxter, Vice Mayor \_\_\_\_\_  
Commissioner Gregg K. Weiss \_\_\_\_\_  
Commissioner Joel G. Flores \_\_\_\_\_  
Commissioner Marci Woodward \_\_\_\_\_  
Commissioner Maria Sachs \_\_\_\_\_  
Commissioner Bobby Powell, Jr. \_\_\_\_\_

The Mayor thereupon declared the Resolution duly passed and adopted this \_\_\_\_\_ day of \_\_\_\_\_, 2025.

PALM BEACH COUNTY, A POLITICAL  
SUBDIVISION OF THE STATE OF  
FLORIDA, BY AND THROUGH ITS  
BOARD OF COUNTY COMMISSIONERS

APPROVED AS TO FORM  
AND LEGAL SUFFICIENCY

BY: ybh/tel   
Yelizaveta B. Herman  
Assistant County Attorney

JOSEPH ABRUZZO,  
CLERK OF THE CIRCUIT COURT  
& COMPTROLLER

BY: \_\_\_\_\_  
Deputy Clerk

APPROVED AS TO TERMS  
AND CONDITION

BY:   
K& Division Director

# EXHIBIT A

## RIGHT-OF-WAY PARCEL 103 OKEECHOBEE BLVD. AND HAVERHILL ROAD IN PARCEL NO. 00-42-43-26-00-000-1070

### LEGAL DESCRIPTION:

A PARCEL OF LAND LYING WITHIN THE NORTHEAST ONE-QUARTER OF SECTION 26, TOWNSHIP 43 SOUTH, RANGE 42 EAST, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCE AT THE EAST ONE-QUARTER CORNER OF SAID SECTION 26, THENCE NORTH 01°12'52" EAST, ALONG THE EAST LINE OF SAID NORTHEAST ONE-QUARTER, A DISTANCE OF 2190.43 FEET; THENCE NORTH 88°47'08" WEST, A DISTANCE OF 50.00 FEET TO THE POINT OF BEGINNING, SAID POINT BEING ON THE WEST RIGHT-OF-WAY LINE OF HAVERHILL ROAD; THENCE NORTH 01°12'52" EAST, ALONG THE WEST RIGHT-OF-WAY LINE OF HAVERHILL ROAD, A DISTANCE OF 110.00 FEET TO THE SOUTH RIGHT-OF-WAY LINE OF LAKE WORTH DRAINAGE DISTRICT CANAL L-1 AND NORTH LINE OF THE SUBJECT PARCEL; THENCE NORTH 88°26'20" WEST, ALONG THE SOUTH RIGHT-OF-WAY LINE OF LAKE WORTH DRAINAGE DISTRICT CANAL L-1 AND NORTH LINE OF THE SUBJECT PARCEL, A DISTANCE OF 9.00 FEET; THENCE SOUTH 01°12'52" WEST, A DISTANCE OF 65.28 FEET; THENCE SOUTH 00°12'52" WEST, A DISTANCE OF 44.73 FEET TO A POINT ON THE NORTH RIGHT-OF-WAY LINE OF REGISTER ROAD AND THE SOUTH LINE OF THE SUBJECT PARCEL; THENCE SOUTH 88°26'20" EAST, ALONG THE NORTH RIGHT-OF-WAY LINE OF REGISTER ROAD AND THE SOUTH LINE OF THE SUBJECT PARCEL, A DISTANCE OF 8.22 FEET TO THE POINT OF BEGINNING.

SAID LAND SITUATED IN PALM BEACH COUNTY, FLORIDA, AND CONTAINING 973 SQUARE FEET (0.022 ACRES), MORE OR LESS.

### SURVEYOR'S CERTIFICATION:

I HEREBY CERTIFY THAT THE DESCRIPTION AND SKETCH SHOWN HEREON MEETS THE STANDARDS OF PRACTICE CONTAINED IN RULE 5J-17 OF THE FLORIDA ADMINISTRATIVE CODE PURSUANT TO CHAPTER 472.027, FLORIDA STATUTES.

Noriette J Alvarez

Digitally signed by Noriette J Alvarez  
DN: cn=US, o=Unaffiliated,  
dnQualifier=A01A78C000014E394633CC004C2B00  
c=US, email=Noriette.J.Alvarez  
Date: 2024.07.11 15:12:43 -0400

NORIETTE J. ALVAREZ, PSM OF THE FIRM  
PROFESSIONAL SURVEYOR AND MAPPER  
FLORIDA REGISTRATION NO. LS7273

PBCO PROJECT 2018104



**HSQ GROUP, INC.**

Engineers · Planners · Surveyors

1001 Yamato Road, Suite 105  
Boca Raton, Florida 33431 · 561.392.0221  
C26258 · LB7924

PROJECT: HAVERHILL RD & OKEECHOBEE BLVD

PROJECT No.: 180972D

DATE: 6-07-24

SHEET 1 OF 4

**RIGHT-OF-WAY PARCEL 103  
OKEECHOBEE BLVD. AND HAVERHILL ROAD  
IN PARCEL NO. 00-42-43-26-00-000-1070**

**NOTES:**

1. THIS DRAWING IS NOT VALID WITHOUT THE ORIGINAL SIGNATURE AND SEAL OF A FLORIDA LICENSED SURVEYOR AND MAPPER.
2. THIS IS NOT A SURVEY. IT IS GRAPHIC DEPICTION OF THE DESCRIPTION SHOWN HEREON.
3. BEARINGS SHOWN HEREON ARE BASED ON THE LINE BETWEEN PALM BEACH COUNTY CONTROL POINTS "OKEE FIRE" AND "PINE GROVE", HAVING A GRID BEARING OF SOUTH 43°56'05" EAST, ACCORDING TO PALM BEACH COUNTY ENGINEERING PUBLISHED COORDINATES.
4. DISTANCES ARE GROUND, COORDINATES ARE GRID, SCALE FACTOR = 1.00003594.
5. THE RIGHT-OF-WAY INFORMATION PROVIDED BY PALM BEACH COUNTY APRIL 8, 2019 HAS BEEN REVIEWED BY THIS OFFICE AND INCORPORATED THIS OFFICE HAS FOUND NO GAPS, GORES, OVERLAPS, OR MISSING SEGMENTS IN THE RIGHT-OF-WAY CORRIDOR, EXCEPT AS SHOWN HEREON. NO SEARCH OF THE PUBLIC RECORDS HAS BEEN PERFORMED BY THIS OFFICE.
6. IT IS POSSIBLE THAT THERE ARE DEEDS OF RECORD, UNRECORDED DEEDS, EASEMENTS, RESTRICTIONS OR OTHER INSTRUMENTS WHICH COULD AFFECT THE SUBJECT PROPERTY WHICH ARE UNKNOWN TO THE SIGNING SURVEYOR AND ARE NOT SHOWN ON THIS SKETCH.
7. INTERIOR IMPROVEMENTS NOT SHOWN. REFERENCE THIS SKETCH TO THE TOPOGRAPHIC SURVEY OF THIS PROJECT 180972D, AND PREPARED JUNE 6, 2024 BY HSQ GROUP, INC. FOR PALM BEACH COUNTY.

**ABBREVIATIONS:**

- |          |                                |         |                                |
|----------|--------------------------------|---------|--------------------------------|
| A        | = ARC LENGTH                   | R/W     | = RIGHT OF WAY                 |
| BDIC     | = BRASS DISC IN CONCRETE       | R       | = RADIUS                       |
| D        | = DELTA (CENTRAL ANGLE)        | RGE.    | = RANGE                        |
| FND.     | = FOUND                        | S.&D.E. | = DRAINAGE & SIDEWALK EASEMENT |
| L.W.D.D. | = LAKE WORTH DRAINAGE DISTRICT | SEC.    | = SECTION                      |
| O.R.B.   | = OFFICIAL RECORDS BOOK        | SQ. FT. | = SQUARE FEET                  |
| P.B.     | = PLAT BOOK                    | STA.    | = STATION                      |
| PBCO     | = PALM BEACH COUNTY            | TWP.    | = TOWNSHIP                     |
| PCN      | = PARCEL CONTROL NUMBER        | U.E.    | = UTILITY EASEMENT             |
| PG.      | = PAGE                         |         |                                |
| PI       | = POINT OF INTERSECTION        |         |                                |
| P.O.B.   | = POINT OF BEGINNING           |         |                                |
| P.O.C.   | = POINT OF COMMENCEMENT        |         |                                |

PBCO PROJECT 2018104



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Engineers · Planners · Surveyors

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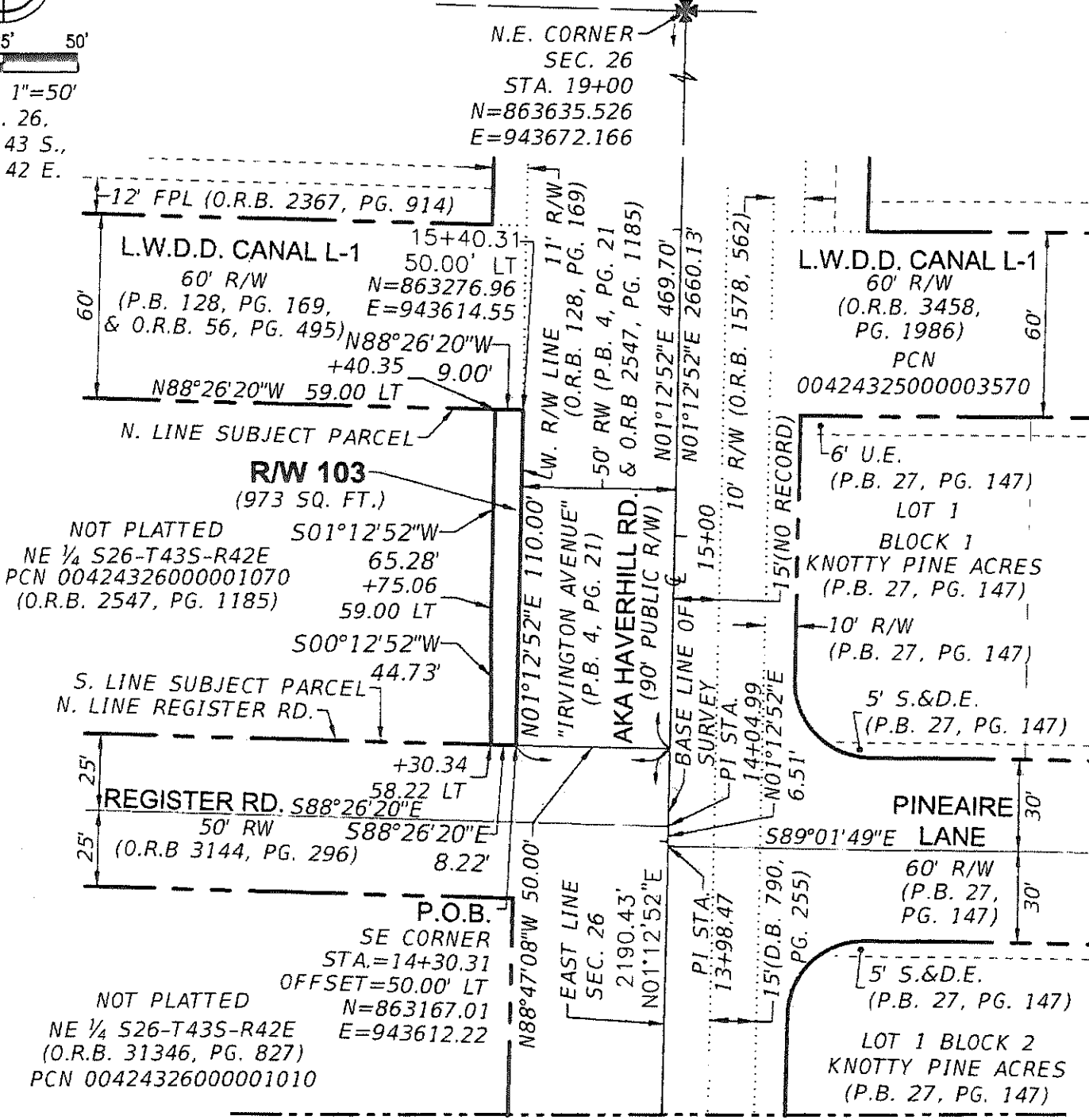
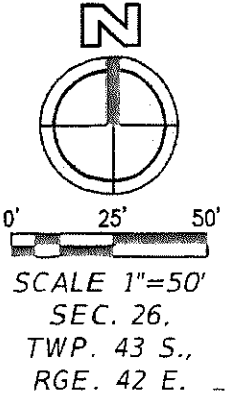
PROJECT: HAVERHILL RD & OKEECHOBEE BLVD

PROJECT No.: 180972D

DATE: 6-07-24

SHEET 2 OF 4

**RIGHT-OF-WAY PARCEL 103  
OKEECHOBEE BLVD. AND HAVERHILL ROAD  
IN PARCEL NO. 00-42-43-26-00-000-1070**



MATCH LINE "A" SEE SHEET 4

PBCO PROJECT NO. 2018104

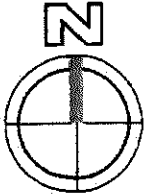
LEGEND:

- ✚ SECTION CORNER
- ⊗ SECTION QUARTER CORNER
- Ⓢ CENTERLINE

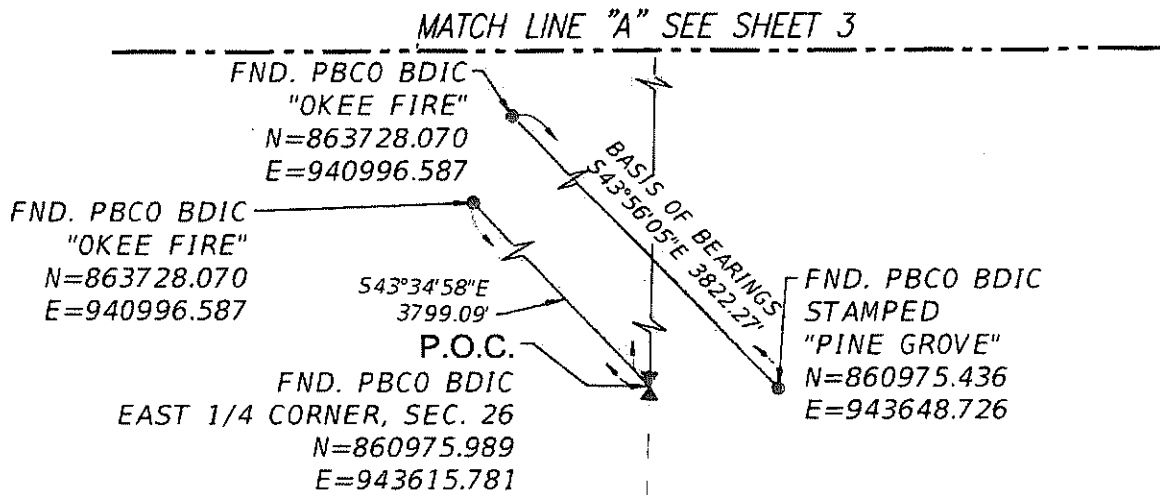
REVISED SKETCH AND LEGAL	06/07/24	RH	NJA	N/A
REVISED SKETCH AND LEGAL	4/24/24	RH	NJA	N/A
ADDRESS COUNTY COMMENTS	9/30/21	JDV	DCL	N/A
REVISIONS	DATE	BY	CK'D	FIELD BK.
PROJECT: <b>HAVERHILL &amp; OKEECHOBEE</b>	SCALE: 1" = 50'			
PROJECT NO.: 180972D	SHEET 3 OF 4			



**RIGHT-OF-WAY PARCEL 103  
OKEECHOBEE BLVD. AND HAVERHILL ROAD  
IN PARCEL NO. 00-42-43-26-00-000-1070**



SCALE 1"=50'  
SEC. 26,  
TWP. 43 S.,  
RGE. 42 E.



PBCO PROJECT NO. 2018104

LEGEND:

- ✚ SECTION CORNER
- ⌵ SECTION QUARTER CORNER
- Ⓢ CENTERLINE

REVISED SKETCH AND LEGAL	6/07/24	RH	NJA	N/A
REVISED SKETCH AND LEGAL	4/24/24	RH	NJA	N/A
ADDRESS COUNTY COMMENTS	9/30/21	JDV	DCL	N/A
REVISIONS	DATE	BY	CK'D	FIELD BK.
PROJECT: <b>HAVERHILL &amp; OKEECHOBEE</b>	SCALE: 1" = 50'			
PROJECT NO.: 180972D	SHEET 4 OF 4			