Agenda Item No.

3CC-1

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date: Ma	rch 11, 2025	[x]	Consent		Γ	1	Regular
		[]	Ordinance		Г	1	Public Hearing
Department: Submitted By:	Dalm Basah Ca					•	· and rivaring
Submitted By:	Palm Beach Co	unty Sounty S	<u>neriff's Office</u> heriff's Office				
					*********		•
		I.	EXECUTIVE	BRIEF			
Motion and Title: S Enforcement Trust Fo	staff recommends und (LETF) to the F	motion Palm Bea	n to approve: ach County She	a Budget riff's Office	Tr ∋ (I	ans BS	sfer of \$800,000 from the Law SO).
programs, or for othe investigations, providing matching opurchase Homeland (BCC), upon request reduce the State LET	officer, crime pre er law enforcement ling additional equi grant funds. The I Security Software. of the PBSO. The 'F balance to \$2,79	evention, t purpos ipment of Departm Use of L current of 3,390. I	safe neighbor es, which include or expertise, pu ent of Strategio ETF requires a State LETF bala PBSO certifies t	rhood, drude defraying a chasing a chasing a chasing a chasing a chasing ance is \$3, hat the us	ng aut ons th ,59	abu the oma wi e B 3,39	cy shall use Forfeiture proceeds use education and prevention cost of protracted or complex ated external defibrillators, and ill use the requested funds to loard of County Commissioners 90. Approval of this request will ese funds is in accordance with ional County funds are required.
drug prevention progr with Section 932.705 than 25 % of the last treatment, drug abus	s a long-standing of ams within Palm Be 5(5), Florida Statut st fiscal year's revise education, drug SO certifies that the	commitmeach Coles, upor es, upor enues be prevente e use of	ent to the reduce unty. Use of LE or request of the or donated or e tion, crime prev	ction of cri TF require PBSO. T expended rention. sa	ime s a his for afe	e ar appr s St the nei	at and effective law enforcement and implementation of crime and roval by the BCC, in accordance atute also requires that no less a support or operation of drug ghborhood or school resource as listed above is in accordance
Attachments:	ī						
Budget Transf	er						
							•
	a//	7					
	I L						
RECOMMENDED E	BY:						2/13/25
	DEPARTMENT	DIREC	TOR				DATE
		1					
APPROVED BY:	14/	iA					
	COUNTY ADMI	NISTRA	TOR	***************************************			DATE

II. FISCAL IMPACT ANALYSIS

A.	Five Year Summary	of Fiscal Impa	ct:				
	iscal Years	2025	2026	2027	2028	2029	
	apital Expenditures perating Costs	\$800,000					
P	xternal Revenues rogram Income County)	(\$800,000)					
•	-Kind Match (County)	0					
	Net Fiscal Impact	0					
(C	# Additional FTE Positions Cumulative)	0					
ls	Item Included in Currer	it Budget: YE	s	_ NO <u>X</u>			
D	oes this item include the	use of federal f	unds: YES	S NO	X		
D	oes this item include the	use of state fur	nds: YES	S X NO			
Вι	udget Account No.: Fund	1151 Agency	160	Org <u>1690</u>	Object	9498	
		Reporting Category					
	`	Juliogol y		***			
B. The Fun	Recommended Sou funds are being reques ds are required.	ted from the Sta	te Law Enf	or Fiscai impa orcement Trust	et: Fund. No	additional Coun	ty
		<u>III </u>	REVIEW CO	<u>OMMENTS</u>			
A.	OFMB Fiscal and/or	Contract Adm	inistration	Comments:			
	Oliver aut OFMB	Polarice All 80	<u>*</u>			MaCN 3/2 ation 2.19.25	0/25
В.	Legal Sufficiency:	002118					
	Assistant Cou	T/z	20/25				
C.	Other Department R	Review:					
	 Department D	rector					

This summary is not to be used as a basis for payment.

PALM BEACH COUNTY, FLORIDA EXPENDITURE BUDGET TRANSFER

BGEX <u>C21825</u> 4 967

FUND 1151 LAW ENFORCEMENT TRUST FUND

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED as of 02/13/2025	REMAINING BALANCE
EXPENDITURES 160-1690-9498 160-9900-9902	Tr To PBSO Fd 1902 Operating Reserves	Transfers Reserves	0 4,647,450	1,054,060 3,593,390	800,000 0	0 800,000	1,854,060 2,793,390		1,307,000 2,793,390
	Total Expenditures	I Expenditures			800,000	800,000			

Initiating Department/Division

Administration/Budget Department Approval

OFMB Department - Posted

At Meeting of: March 11, 2025

Deputy Clerk to the Board of County Commissioners