

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

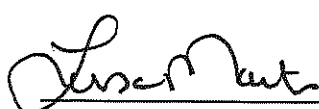
Fiscal Years	2025	2026	2027	2028	2029
Capital Expenditures					
Operating Costs	\$800,000				
External Revenues	(\$800,000)				
Program Income (County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				
Is Item Included in Current Budget:	YES _____	NO	X _____		
Does this item include the use of federal funds:	YES _____	NO	X _____		
Does this item include the use of state funds:	YES	X _____	NO _____		
Budget Account No.:	Fund <u>1151</u>	Agency <u>160</u>	Org <u>1690</u>	Object <u>9498</u>	
Reporting Category	_____				


B. Recommended Sources of Funds / Summary of Fiscal Impact:

The funds are being requested from the State Law Enforcement Trust Fund. No additional County Funds are required.

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:


 OFMB 2/18/2025
 QA 2/18
 dB 2/18


 Contract Administration
 2/19/25

B. Legal Sufficiency:


 Assistant County Attorney 2/20/25

C. Other Department Review:

 Department Director


25-0572

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
EXPENDITURE BUDGET TRANSFER


BGEX 021825*907

FUND 1151 LAW ENFORCEMENT TRUST FUND

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED as of 02/13/2025	REMAINING BALANCE
EXPENDITURES									
160-1690-9498	Tr To PBSO Fd 1902	Transfers	0	1,054,060	800,000	0	1,854,060	547,060	1,307,000
160-9900-9902	Operating Reserves	Reserves	4,647,450	3,593,390	0	800,000	2,793,390		2,793,390
	Total Expenditures				800,000	800,000			

SIGNATURES  DATES 2/13/2002

Initiating Department/Division

 2/18/2025

Administration/Budget Department Approval

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 11, 2025

Deputy Clerk to the
Board of County Commissioners