Agenda Item No.

3CC-5

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date: Mar	rch 11, 2025	[x]	Consent	Ľ 1	Regular	
Department: Submitted By: Submitted For:			Ordinance <u>Sheriff's Office</u> Sheriff's Office	[]	Public Hearing	

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: A) receive and file a revised Grant award letter from the City of Miami, to extend the period of performance for the FY 2023 Urban Area Security Initiative (UASI) Grant from March 31, 2025 to June 15, 2025; and **B) approve** a Budget Amendment to reduce the Grant award amount from \$2,153,726 to \$1,303,726 in the Sheriff's Grant Fund.

Summary: On June 4, 2024, the Palm Beach County Sheriff's Office (PBSO) received notification of a Grant award in the amount of \$2,153,726 from the City of Miami for the FY 2023 UASI Grant Program, to support various domestic security initiatives and regional projects, including a Command Bus Vehicle project (R2024-0816).

On January 21, 2025, PBSO received a revised Grant award letter which extended the grant period through June 15, 2025 and de-obligated \$850,000 from PBSO's Grant award in order to transfer the Command Bus Vehicle project to the Florida Department of Law Enforcement (FDLE). There is no match requirement associated with this award. The Catalog of Federal Domestic Assistance (CFDA) number is 97.067 and the contract number is R0924. <u>Countywide</u> (RS).

Background and Justification: The UASI Grant Program enhances security and overall preparedness to prevent, respond to, and recover from acts of terrorism. In general, the UASI provides financial assistance to States to address the unique equipment, training, planning, and exercise needs of large urban areas, and to assist them in building an enhanced and sustainable capacity to prevent, respond to, and recover from threats or acts of terrorism.

Attachments:

- 1. City of Miami Revised Grant Award Letter
- 2. Budget Amendment
- 3. R2024-0816

RECOMMENDED BY:

DEPARTMENT DIRECTOR

2/19/25

APPROVED BY:

COUNTY ADMINISTRATOR

DATE

II. FISCAL IMPACT ANALYSIS

Fiscal Years Capital Expenditures Operating Costs	2025 (\$850,000)	2026	2027	2028	2029	
External Revenues Program Income (County) In-Kind Match (County)	\$850,000					
Net Fiscal Impact	\$0					
# Additional FTE Positions (Cumulative)						
Is Item Included in Curren Does this item include the u Does this item include the u Budget Account No.: Fund	use of federal fun use of state funds	ds: Yes : Yes	NO <u>X</u> No Drg 2472	X Object	_ 312	.9
I	Reporting Catego	ory				

B. Recommended Sources of Funds / Summary of Fiscal Impact:

The FY23 UASI grant award has been reduced from \$2,153,726 to \$1,303,726, in order to transfer a regional project from PBSO to FDLE. There is no match requirement associated with this award.

FY23 Miami UASI De-obligation Amount Total Program Budget

\$2,153,726 (\$850,000) **\$1,303,726**

III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

2/10/25 HEDRIC A 2120 OB 2/20 OFMB AME 2/21

Five Year Summary of Fiscal Impact:

Α.

Mund Mull 2/26/25 Contract Administration 267 2.26.25

B. Legal Sufficiency:

127K5 Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.



ARTHUR NORIEGA, V City Manager

January 21, 2025

Captain Michael Hans Palm Beach County Sheriff's Office 3228 Gun Club Road West Palm Beach, FL 33406

Re: Palm Beach County Sheriff's Office Extension/Revised Award Letter - UASI 2023 GY

Dear Captain Hans:

This letter serves as official notification that Palm Beach Sheriff's Office funding has been revised and an extension given for the following projects:

Discipline Line Item		Project	Allocation		
PBSO	2023-03J	PBSO SWAT Ballistic Blanket	\$	90,000.00	
PBSO	2023-04C	Community Business Partners Against Terrorism Program	\$	115,726.00	
		EOD Chemical & Explosive Analyzer/Detector to include Pendar X10,			
		Pendar Robot integration kit, Pendar Vial holder accessory, FLIR Fido X4			
PBSO	2023-03K	Trace Detector and accessories	\$	160,000.00	
Regional	2023-02G	Fusion Center Analysts	\$	345,500.00	
Regional	2023-05C	Regional Cybersecurity Analysts Project includes \$15,000 in training	\$	302,500.00	
		Fusion Center Operations to include computer hardware and peripherals,			
		software maintenance, DHS sponsored Training, alert system and TLO			
Regional	2023-021	program support and office supplies/equipment	\$	250,000.00	
Regional	2023-01H	Regional Maritime Radar Tower for Monroe	\$	40,000.00	

Please refer to the Funding Year of 2023 Miami UASI MOA (Agreement #R0924) between the City of Miami and Palm Beach Sheriff's Office for more information and stipulations.

The period of performance for the UASI 2023 projects expires on June 1, 2025, and the reimbursement package to be submitted no later than June 15, 2025.

Project timelines and benchmarks shall be clearly communicated to the administrating agency (City of Miami) upon request. Failure to comply with timelines and benchmarks will result in the de-obligation of funds for these projects.

If you have any questions, please do not hesitate to contact UASI Program Manager, Andrea Becraft at (305) 416-5454 or via email at abecraft@miamigov.com.

Sincerely, nol,

Grant Musser, Assistant Fire Chief Emergency Manager /UASI Administrator Division of Emergency Management Department of Fire-Rescue

AP/ab

DEPARTMENT OF FIRE-RESCUE / OPERATIONS

444 SW Second Avenue / Miami, FL 33130 / (305) 416-5402 / Mailing Address: PO Box 330708 Miami, FL 33233-0708

25-0581

BOARD OF COUNTY COMMISSIONERS PALM BEACH COUNTY, FLORIDA BUDGET AMENDMENT

BGRV 022025*444 BGEX 022025*989

FUND 1152 - Sheriff's Grants								
ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED as of 2/11/2025	REMAINING BALANCE
							. ,	
Federal Grant - Other Public Safety	Urban Area Security Initiative FY23	0	2,153,726	0	850,000	1,303,726		1,303,726
Total Fund Revenues		11,660,539	14,397,222	0	850,000	13,547,222	_	
Transfer to Sheriff's Fund 1902	Urban Area Security Initiative FY23	0	2,120,043	0	850,000	1,270,043	0	1,270,043
Total Fund Expenditures		11,660,539	14,397,222	0	850,000	13,547,222		
T	ACCOUNT NAME Federal Grant - Other Public Safety Fotal Fund Revenues	ACCOUNT NAME UNIT NAME Federal Grant - Other Public Safety Urban Area Security Initiative FY23 Fotal Fund Revenues Urban Area Security Initiative FY23	ACCOUNT NAME UNIT NAME ORIGINAL BUDGET Federal Grant - Other Public Safety Urban Area Security Initiative FY23 0 Fotal Fund Revenues 11,660,539 transfer to Sheriff's Fund 1902 Urban Area Security Initiative FY23 0	ACCOUNT NAMEUNIT NAMEORIGINAL BUDGETCURRENT BUDGETFederal Grant - Other Public SafetyUrban Area Security Initiative FY2302,153,726Fotal Fund Revenues11,660,53914,397,222Transfer to Sheriff's Fund 1902Urban Area Security Initiative FY2302,120,043	ACCOUNT NAMEUNIT NAMEORIGINAL BUDGETCURRENT BUDGETINCREASEFederal Grant - Other Public SafetyUrban Area Security Initiative FY2302,153,7260Fotal Fund Revenues11,660,53914,397,2220ransfer to Sheriff's Fund 1902Urban Area Security Initiative FY2302,120,0430	ACCOUNT NAMEUNIT NAMEORIGINAL BUDGETCURRENT BUDGETINCREASEDECREASEFederal Grant - Other Public SafetyUrban Area Security Initiative FY2302,153,7260850,000Total Fund Revenues11,660,53914,397,2220850,000ransfer to Sheriff's Fund 1902Urban Area Security Initiative FY2302,120,0430850,000	ACCOUNT NAMEUNIT NAMEORIGINAL BUDGETCURRENT BUDGETINCREASEDECREASEADJUSTED BUDGETFederal Grant - Other Public SafetyUrban Area Security Initiative FY2302,153,7260850,0001,303,726Total Fund Revenues11,660,53914,397,2220850,00013,547,222ransfer to Sheriff's Fund 1902Urban Area Security Initiative FY2302,120,0430850,0001,270,043	ACCOUNT NAMEUNIT NAMEORIGINAL BUDGETCURRENT BUDGETINCREASEDECREASEADJUSTED BUDGETEXPENDED/ ENCUMBERED as of 2/11/2025Sederal Grant - Other Public SafetyUrban Area Security Initiative FY2302,153,7260850,0001,303,726Total Fund Revenues11,660,53914,397,2220850,00013,547,2220Transfer to Sheriff's Fund 1902Urban Area Security Initiative FY2302,120,0430850,0001,270,0430

SIGNATURES	DATES 2-25-2025	BY BOARD OF COUNTY COMMISSIONERS
Initiating Department/Division ASDUAL Administration/Budget Department Approval	2/26/2025	At Meeting of:3/11/2025
OFMB Department - Posted		Deputy Clerk to the Board of County Commissioners

Updated by OFMB 06/18/2024

				Age	enda	la Item No. 3CC-5
	BC	ARD OF	.M BEACH CO COUNTY COM NDA ITEM SUM	MISSIO	NEF	RS GW/SB 7-0 R2094-0816
Meeting Date: July 2	, 2024	[×]	Consent]	1	Regular
Department:		[]	Ordinance	[]	Public Hearing
Submitted By:			Sheriff's Office Sheriff's Office			

I. <u>EXECUTIVE BRIEF</u>

Motion and Title: Staff recommends motion to: A) Accept on behalf of the Palm Beach County Sheriff's Office a Memorandum of Agreement (MOA) with the City of Miami for a FY23 Urban Area Security Initiative (UASI) Grant in the amount of \$2,153,726 for the period of June 3, 2024 through March 30, 2025; and **B) Approve** a budget amendment of \$2,153,726 in the Sheriff's Grant Fund.

Summary: On May 2, 2024, the Palm Beach County Sheriff's Office (PBSO) received notification of a grant award in the amount of \$2,153,726 for the FY23 Urban Area Security Initiative (UASI) Grant Program. The UASI is a federally-funded homeland security grant program, pass-through the State of Florida to the City of Miami, as the UASI's fiscal agent. The funds will be used for various domestic security initiatives within the County and the Southeast Florida Region 7, including intelligence operations, cyber security training, and equipment for our specialty teams. There is no match requirement associated with this award. The Catalog of Federal Domestic Assistance (CFDA) number is 97.067 and the contract number is R0924. <u>Countywide</u> (RS).

Background and Justification: The Urban Areas Security Initiative (UASI) is intended to create a sustainable national model program to enhance security and overall preparedness to prevent, respond to, and recover from acts of terrorism. In general, the UASI provides financial assistance to States to address the unique equipment, training, planning, and exercise needs of large urban areas, and to assist them in building an enhanced and sustainable capacity to prevent, respond to, and recover from threats or acts of terrorism.

Attachments:

- 1. Budget Amendment
- 2. Memorandum of Agreement Urban Area Security Initiative FY2023
- 3. FY23 UASI Award Letter

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RECOMMENDED BY:	DEPARTMENT DIRECTOR	6 / 11 / 24 DATE
APPROVED BY:	NA COUNTY ADMINISTRATOR	DATE
	F 	

1	A. Five Year Summa	ry of Fiscal Impa	act:			
	Fiscal Years Capital Expenditures Operating Costs	2024 \$1,390,000 \$763,726	2025	2026	2027	2028
	External Revenues Program Income (County) In-Kind Match (County)	(2,153,726)				
	Net Fiscal Impact	\$0				
	# Additional FTE Positions (Cumulative)	• •				
	Is Item Included in Curre Does this item include the Does this item include the Budget Account No.: Fund	use of federal fu use of state fund	nds: Yes_ ls: Yes		X	_3129
		Reporting Catego	ory			
Ĭ	B. Recommended S PBSO has been a award of \$2,153,7 requirement assoc	warded funds the 26 will be used for	rough the or various	Čity of Miam	i as the UAS	l's fiscal agent. The es. There is no match
	FY23 Miami UASI Total Program Buc	lget			<u>\$2,153,726</u> \$2,153,726	
		111	REVIEW C	OMMENTS		
	A. OFMB Fiscal and	/or Contract Adn	ninistratio	n Comment	s:	
	086(18 OFM N.S.6120	- 6/20/21 в 94 612	f	Muna Mine Good	ract Administr 74	115 4/21/24 ration
	B. Legal Sufficiency	:				
	Assistant C	ounty Attorney	<u>u/u</u>			·
	C. Other Departmen	t Review:				
			<u>,,</u>			
	Deba	artment Director				

This summary is not to be used as a basis for payment.