

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2025	2026	2027	2028	2029
Capital Expenditures	(\$850,000)				
Operating Costs					
External Revenues	\$850,000				
Program Income (County)					
In-Kind Match (County)					
Net Fiscal Impact	\$0				

Additional FTE
Positions
(Cumulative)

Is Item Included in Current Budget: YES NO
 Does this item include the use of federal funds: Yes No
 Does this item include the use of state funds: Yes No
 Budget Account No.: Fund 1152 Agency 160 Org 2472 Object 3129
 Reporting Category _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

The FY23 UASI grant award has been reduced from \$2,153,726 to \$1,303,726, in order to transfer a regional project from PBSO to FDLE. There is no match requirement associated with this award.

FY23 Miami UASI	\$2,153,726
De-obligation Amount	(\$850,000)
Total Program Budget	\$1,303,726

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

<u>ASDelle</u> 2/16/25	<u>[Signature]</u> 2/26/25
OB 2120 OFMB	Contract Administration
AMF 2121	267 2.26.25

B. Legal Sufficiency:

[Signature] 2/27/25
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.



ARTHUR NORIEGA, V
City Manager

January 21, 2025

Captain Michael Hans
Palm Beach County Sheriff's Office
3228 Gun Club Road
West Palm Beach, FL 33406

Re: Palm Beach County Sheriff's Office Extension/Revised Award Letter – UASI 2023 GY

Dear Captain Hans:

This letter serves as official notification that Palm Beach Sheriff's Office funding has been revised and an extension given for the following projects:

Discipline	Line Item	Project	Allocation
PBSO	2023-03J	PBSO SWAT Ballistic Blanket	\$ 90,000.00
PBSO	2023-04C	Community Business Partners Against Terrorism Program	\$ 115,726.00
PBSO	2023-03K	EOD Chemical & Explosive Analyzer/Detector to include Pendar X10, Pendar Robot integration kit, Pendar Vial holder accessory, FLIR Fido X4 Trace Detector and accessories	\$ 160,000.00
Regional	2023-02G	Fusion Center Analysts	\$ 345,500.00
Regional	2023-05C	Regional Cybersecurity Analysts Project includes \$15,000 in training	\$ 302,500.00
Regional	2023-02I	Fusion Center Operations to include computer hardware and peripherals, software maintenance, DHS sponsored Training, alert system and TLO program support and office supplies/equipment	\$ 250,000.00
Regional	2023-01H	Regional Maritime Radar Tower for Monroe	\$ 40,000.00

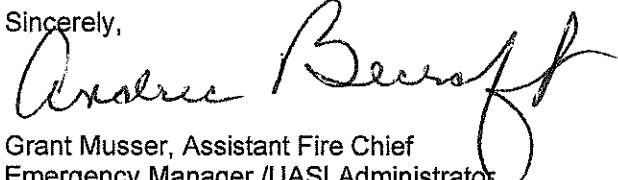
Please refer to the Funding Year of 2023 Miami UASI MOA (Agreement #R0924) between the City of Miami and Palm Beach Sheriff's Office for more information and stipulations.

The period of performance for the UASI 2023 projects expires on June 1, 2025, and the reimbursement package to be submitted no later than June 15, 2025.

Project timelines and benchmarks shall be clearly communicated to the administrating agency (City of Miami) upon request. Failure to comply with timelines and benchmarks will result in the de-obligation of funds for these projects.

If you have any questions, please do not hesitate to contact UASI Program Manager, Andrea Becraft at (305) 416-5454 or via email at abecraft@miamigov.com.

Sincerely,


Grant Musser, Assistant Fire Chief
Emergency Manager /UASI Administrator
Division of Emergency Management
Department of Fire-Rescue

AP/ab



25-0581

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

**BGRV 022025*444
BGEX 022025*989**

FUND 1152 - Sheriff's Grants

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED as of 2/11/2025	REMAINING BALANCE
REVENUES									
160-2472-3129	Federal Grant - Other Public Safety	Urban Area Security Initiative FY23	0	2,153,726	0	850,000	1,303,726		1,303,726
	Total Fund Revenues		11,660,539	14,397,222	0	850,000	13,547,222		
EXPENDITURES									
160-2472-9498	Transfer to Sheriff's Fund 1902	Urban Area Security Initiative FY23	0	2,120,043	0	850,000	1,270,043	0	1,270,043
	Total Fund Expenditures		11,660,539	14,397,222	0	850,000	13,547,222		

SIGNATURES	DATES
	2-25-2025
Initiating Department/Division	
	2/26/2025
Administration/Budget Department Approval	
OFMB Department - Posted	

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: 3/11/2025

Deputy Clerk to the
Board of County Commissioners

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

Meeting Date: July 2, 2024 Consent Regular
 Ordinance Public Hearing

Department:
Submitted By: Palm Beach County Sheriff's Office
Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

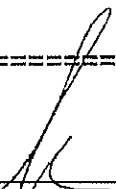
Motion and Title: Staff recommends motion to: **A) Accept** on behalf of the Palm Beach County Sheriff's Office a Memorandum of Agreement (MOA) with the City of Miami for a FY23 Urban Area Security Initiative (UASI) Grant in the amount of \$2,153,726 for the period of June 3, 2024 through March 30, 2025; and **B) Approve** a budget amendment of \$2,153,726 in the Sheriff's Grant Fund.

Summary: On May 2, 2024, the Palm Beach County Sheriff's Office (PBSO) received notification of a grant award in the amount of \$2,153,726 for the FY23 Urban Area Security Initiative (UASI) Grant Program. The UASI is a federally-funded homeland security grant program, pass-through the State of Florida to the City of Miami, as the UASI's fiscal agent. The funds will be used for various domestic security initiatives within the County and the Southeast Florida Region 7, including intelligence operations, cyber security training, and equipment for our specialty teams. **There is no match requirement associated with this award.** The Catalog of Federal Domestic Assistance (CFDA) number is 97.067 and the contract number is R0924. Countywide (RS).

Background and Justification: The Urban Areas Security Initiative (UASI) is intended to create a sustainable national model program to enhance security and overall preparedness to prevent, respond to, and recover from acts of terrorism. In general, the UASI provides financial assistance to States to address the unique equipment, training, planning, and exercise needs of large urban areas, and to assist them in building an enhanced and sustainable capacity to prevent, respond to, and recover from threats or acts of terrorism.

- Attachments:**
- 1. Budget Amendment
 - 2. Memorandum of Agreement Urban Area Security Initiative FY2023
 - 3. FY23 UASI Award Letter

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RECOMMENDED BY:  6/11/24
DEPARTMENT DIRECTOR DATE

APPROVED BY: N/A
COUNTY ADMINISTRATOR DATE

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2024	2025	2026	2027	2028
Capital Expenditures	\$1,390,000				
Operating Costs	\$763,726				
External Revenues	(2,153,726)				
Program Income (County)					
In-Kind Match (County)					
Net Fiscal Impact	\$0				

Additional FTE Positions
(Cumulative)

Is Item Included in Current Budget: YES _____ NO X
 Does this item include the use of federal funds: Yes X No _____
 Does this item include the use of state funds: Yes _____ No X
 Budget Account No.: Fund 1152 Agency 160 Org 2472 Object 3129
 Reporting Category _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

PBSO has been awarded funds through the City of Miami as the UASI's fiscal agent. The award of \$2,153,726 will be used for various domestic security initiatives. There is no match requirement associated with this award.

FY23 Miami UASI	<u>\$2,153,726</u>
Total Program Budget	<u>\$2,153,726</u>

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

<p><u>ADDA 6/20/24</u> OB 6/18 V.S. 6/20</p>	<p>OFMB GA 6/18</p>	<p><u>Mundo Machado 6/21/24</u> Contract Administration X 6/20/24</p>
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B. Legal Sufficiency:

[Signature] 6/24/24
 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.