

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2025	2026	2027	2028	2029
Capital Expenditures	0				
Operating Costs	\$64,338				
External Revenues	(\$64,338)				
Program Income (County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES _____ NO X

Budget Account No.: Fund 1152 Agency 160 Org 2471 Object 3129

Reporting Category _____

Does this item include the use of federal funds: Yes _____ No X

Does this item include the use of state funds: Yes _____ No X

B. Recommended Sources of Funds / Summary of Fiscal Impact:

The High Intensity Drug Trafficking Area (HIDTA) Grant Program is funded through the Office of National Drug Control Policy. There is no match requirement associated with this award.

FY24 HIDTA Grant Award	\$ 93,236
Grant Modification #1	\$ 33,348
Grant Modification #2	\$ 30,990
Total Program Budget	\$157,574

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

<p><u>[Signature]</u> OFMB 2/25</p>	<p><u>[Signature]</u> 2/26/2025 JA 2/20</p>	<p><u>[Signature]</u> 2/27/25 Contract Administration 16 2. 27. 25</p>
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B. Legal Sufficiency:

[Signature] 3/3/25
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.



January 7, 2025

Director Ric L. Bradshaw
Palm Beach County Sheriff's Office
3228 Gun Club RD
West Palm Beach, FL 33406-3001

Dear Mr. Bradshaw:

Grant number G24MI0011A has been increased and now totals \$126,584.00.

The original of Modification 1 is enclosed. If you accept this Modification, sign the Modification and return a copy to the Assistance Center in Miami. Keep the original Modification for your file.

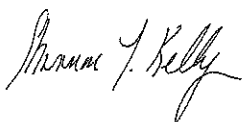

All terms and conditions of the original award apply to the Modification. If you have any questions pertaining to this grant award, please contact Jayme Delano at (202) 395 - 6794.

Sincerely,

A handwritten signature in cursive script that reads "Shannon J. Kelly".

Shannon Kelly
National HIDTA Director

Enclosures

Executive Office of the President Office of National Drug Control Policy		AWARD Grant	Page 1 of 1
1. Recipient Name and Address Director Ric L. Bradshaw Palm Beach County Sheriff's Office 3228 Gun Club RD West Palm Beach, FL 33406-3001		4. Award Number: G24MI0011A	
		5. Grant Period: From 01/01/2024 to 12/31/2025	
1A. Subrecipient IRS/Vendor No.	6. Date: 1/7/2025	7. Action	
Subrecipient Name and Address	8. Supplement Number 1	Initial	
		<input checked="" type="checkbox"/> Supplemental	
2A. Subrecipient IRS/Vendor No.:	9. Previous Award Amount:	\$93,236.00	
3. Project Title	10. Amount of This Award:	\$33,348.00	
CFDA Name and Number: High Intensity Drug Trafficking Areas Program - 95.001	11. Total Award:	\$126,584.00	
12. • The above grant is approved subject to such conditions or limitation as are set forth in the original Grant.			
13. Statutory Authority for Grant: Public Law 118-47			
AGENCY APPROVAL		RECIPIENT ACCEPTANCE	
14. Typed Name and Title of Approving Official Shannon Kelly National HIDTA Director		15. Typed Name and Title of Authorized Official Ric L. Bradshaw Director	
16. Signature of Approving ONDCP Official 		17. Signature of Authorized Recipient/Date  1/23/2024	
AGENCY USE ONLY			
18. Accounting Classification Code UEI: UZA2MELMDZZ1 DUNS: 182809921 EIN: 1596000789A2		19. HIDTA AWARD OND1070DB2425XX OND6113 OND2000000000 OC 410001 JID: 90844	

Initiative Cash by HIDTA

FY 2024

Current Budget (net of reprogrammed funds)

HIDTA	Agency Name	Initiative	Cash	Type	Grant
South Florida	Palm Beach County Sheriff's Office	Palm Beach Narcotics Task Force	93,236.00	Investigation	G24MI0011A
		Violent Crimes and Drug Trafficking Organization	33,348.00	Investigation	G24MI0011A
	Agency Total : Palm Beach County Sheriff's Office		126,584.00		
Total			126,584.00		

Budget Detail

2024 - South Florida

Initiative - Violent Crimes and Drug Trafficking Organization

Investigation

Award Recipient - Palm Beach County Sheriff's Office (G24MI0011A)

Resource Recipient - Shared

Indirect Cost: 0.0%

Current Budget (net of reprogrammed funds)			\$33,348.00
Overtime	Quantity	Amount	
Overtime			\$33,348.00
Total Overtime			\$33,348.00
Total Budget			\$33,348.00



January 7, 2025

Director Ric L. Bradshaw
Palm Beach County Sheriff's Office
3228 Gun Club RD
West Palm Beach, FL 33406-3001

Dear Mr. Bradshaw:

Grant number G24MI0011A has been increased and now totals \$157,574.00.

The original of Modification 2 is enclosed. If you accept this Modification, sign the Modification and return a copy to the Assistance Center in Miami. Keep the original Modification for your file.



All terms and conditions of the original award apply to the Modification. If you have any questions pertaining to this grant award, please contact Jayme Delano at (202) 395 - 6794.

Sincerely,

A handwritten signature in cursive script that reads "Shannon J. Kelly".

Shannon Kelly
National HIDTA Director

Enclosures

Executive Office of the President Office of National Drug Control Policy		AWARD Grant	Page 1 of 1
1. Recipient Name and Address Director Ric L. Bradshaw Palm Beach County Sheriff's Office 3228 Gun Club RD West Palm Beach, FL 33406-3001		4. Award Number: G24MI0011A	
		5. Grant Period: From 01/01/2024 to 12/31/2025	
1A. Subrecipient IRS/Vendor No.	6. Date: 1/7/2025	7. Action Initial <input checked="" type="checkbox"/> Supplemental	
Subrecipient Name and Address	8. Supplement Number 2		
2A. Subrecipient IRS/Vendor No.:	9. Previous Award Amount:	\$126,584.00	
3. Project Title CFDA Name and Number: High Intensity Drug Trafficking Areas Program - 95.001	10. Amount of This Award:	\$30,990.00	
	11. Total Award:	\$157,574.00	
12. • The above grant is approved subject to such conditions or limitation as are set forth in the original Grant.			
13. Statutory Authority for Grant: Public Law 118-47			
AGENCY APPROVAL		RECIPIENT ACCEPTANCE	
14. Typed Name and Title of Approving Official Shannon Kelly National HIDTA Director		15. Typed Name and Title of Authorized Official Ric L. Bradshaw Director	
16. Signature of Approving ONDCP Official 		17. Signature of Authorized Recipient/Date  1/23/25	
AGENCY USE ONLY			
18. Accounting Classification Code UEI: UZA2MELMDZZ1 DUNS: 182809921 EIN: 1596000789A2		19. HIDTA AWARD OND1070DB2425XX OND6113 OND2000000000 OC 410001 JID: 90876	

Initiative Cash by HIDTA

FY 2024

Current Budget (net of reprogrammed funds)

HIDTA	Agency Name	Initiative	Cash	Type	Grant
South Florida	Palm Beach County Sheriff's Office	Palm Beach Narcotics Task Force	124,226.00	Investigation	G24MI0011A
		Violent Crimes and Drug Trafficking Organization	33,348.00	Investigation	G24MI0011A
	Agency Total : Palm Beach County Sheriff's Office		157,574.00		
Total			157,574.00		

Budget Detail

2024 - South Florida

Initiative - Palm Beach Narcotics Task Force

Investigation

Award Recipient - Palm Beach County Sheriff's Office (G24MI0011A)

Resource Recipient - Palm Beach County Sheriff's Office

Indirect Cost: 0.0%

Current Budget (net of reprogrammed funds)		\$30,990.00
Equipment	Quantity	Amount
Equipment		\$15,630.00
Total Equipment		\$15,630.00
Supplies	Quantity	Amount
Supplies		\$15,360.00
Total Supplies		\$15,360.00
Total Budget		\$30,990.00


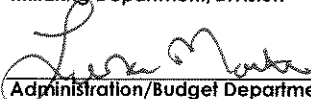
25-0580

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

**BGRV 022025*443
BGEX 022025*987**

FUND 1152 - Sheriff's Grants

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED as of 2/11/2025	REMAINING BALANCE
REVENUES									
160-2471-3129	Federal Grant - Other Public Safety	Palm Beach County Narcotics Task Force FY24	0	55,625	64,338	0	119,963		119,963
Total Fund Revenues			11,660,539	13,547,222	64,338	0	13,611,560		
EXPENDITURES									
160-2471-9498	Transfer to Sheriff's Fund 1902	Palm Beach County Narcotics Task Force FY24	0	55,625	64,338	0	119,963	0	119,963
Total Fund Expenditures			11,660,539	13,547,222	64,338	0	13,611,560		

SIGNATURES	DATES
	2-25-2025
Initiating Department/Division	
	2/26/2025
Administration/Budget Department Approval	
OFMB Department - Posted	

BY BOARD OF COUNTY COMMISSIONERS	
At Meeting of:	3/11/2025
Deputy Clerk to the Board of County Commissioners	

GW/MBM 7-0
R2024-0652

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Meeting Date: June 4, 2024 Consent Regular
 Ordinance Public Hearing

Department:
Submitted By: Palm Beach County Sheriff's Office
Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: A) Accept on behalf of the Palm Beach County Sheriff's Office, a High Intensity Drug Trafficking Area (HIDTA) grant agreement in the amount of \$93,236 for the Palm Beach Narcotics Task Force, for the period of January 1, 2024 through December 31, 2025; B) Approve a budget amendment of \$93,236 in the Sheriff's Grant Fund.

Summary: On May 1, 2024, the Palm Beach County Sheriff's Office (PBSO) received a grant award from the Office of National Drug Control Policy (ONDCP) in the amount of \$93,236 for the period of January 1, 2024 through December 31, 2025. The funds will be used for overtime and other expenses to support the Palm Beach Narcotics Task Force investigations. There is **no match requirement** associated with this award. The Catalog of Federal Domestic Assistance (CFDA) number is 95.001 and the contract number is G24MI0011A. Countywide (RS)

Background and Justification: The HIDTA mission is to reduce drug availability by creating and supporting intelligence-driven task forces aimed at eliminating or reducing domestic drug trafficking and its harmful consequences through enhancement and coordination of drug trafficking control efforts among federal, state and local law enforcement agencies.

Attachments:

- 1. Budget Amendment
- 2. Grant Award Letter

RECOMMENDED BY: _____ DATE: 5/21/24
DEPARTMENT DIRECTOR DATE

APPROVED BY: N/A _____ DATE _____
COUNTY ADMINISTRATOR DATE

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2024	2025	2026	2027	2028
Capital Expenditures	0				
Operating Costs	\$93,236				
External Revenues	(\$93,236)				
Program Income (County)					
In-Kind Match (County)	0				
 Net Fiscal Impact	 0				
 # Additional FTE Positions (Cumulative)	 0				

Is Item Included in Current Budget: YES _____ NO X

Budget Account No.: Fund 1152 Agency 160 Org 2471 Object 3129

Reporting Category _____

Does this item include the use of federal funds: Yes _____ X _____ No _____

Does this item include the use of state funds: Yes _____ No X

B. Recommended Sources of Funds / Summary of Fiscal Impact:

High Intensity Drug Trafficking Area (HIDTA) Program grant is funded through the Office of National Drug Control Policy. There is no match requirement associated with this award.

Palm Beach Narcotics Task Force FY2024	<u>\$93,236</u>
Total Program Budget	<u>\$93,236</u>

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

<p><u>ASD/AL 5/30/24</u> <u>CB 5/30 OFMB</u> <u>QA 5/29</u> <u>V.S 5/30</u></p>	<p><u>Fanny M. Arreola</u> <u>Contract Administration</u> <u>5/30/24</u></p>
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B. Legal Sufficiency:

[Signature] 5/31/24
 Assistant County Attorney

C. Other Department Review:

 Department Director