

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2025	2026	2027	2028	2029
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	(\$29,069)	(\$29,069)	(\$29,069)	(\$29,069)	(\$29,069)
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	<u>(\$29,069)</u>	<u>(\$29,069)</u>	<u>(\$29,069)</u>	<u>(\$29,069)</u>	<u>(\$29,069)</u>
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included in Current Budget: Yes X No _____
Is this item using Federal Funds: Yes _____ No X _____
Is this item using State Funds: Yes _____ No X _____

Budget Account No:

Fund	<u>0001</u>	Dept	<u>410</u>	Unit	<u>4150</u>	Revenue Source	<u>4900</u>	<u>(\$8,272.21)</u>
Fund	<u>3801</u>	Dept	<u>411</u>	Unit	<u>B209</u>	Revenue Source	<u>3728</u>	<u>(\$20,796.12)</u>

B. Recommended Sources of Funds/Summary of Fiscal Impact:

The revenue is based on 61 units: maintenance fee \$135.61 per unit for a total of \$8,272.21; renewal/replacement fee \$340.92 per unit = \$20,796.12, resulting in a total of \$29,068.33

C. Departmental Fiscal Review: *[Signature]*

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development Comments:

[Signature] 2/19/25 OFMB
[Signature] 2/20/25 Contract Development and Control
 26 2.20.25

B. Legal Sufficiency:

[Signature] 2/24/25
 Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

FIRST AMENDMENT TO AMENDED AND RESTATED INTERLOCAL AGREEMENT

THIS FIRST AMENDMENT to the Amended and Restated Agreement R2020-0314 dated March 17, 2020 (“Agreement”), is made as of March 11, 2025, by and between Palm Beach County, a political subdivision of the State of Florida, (“County”) and The Village of Palm Springs, a municipal corporation of the State of Florida (“Participant”).

In consideration of the mutual promises contained herein, the County and Participant agree as follows:

1. The term of the Agreement, is renewed beginning on March 17, 2025 and continuing through March 16, 2030, pursuant to the exercise of the first renewal option for five (5) years.
2. The Agreement is hereby modified to add the following:

SECTION 24: E-VERIFY – EMPLOYMENT ELIGIBILITY

26.01 Participant warrants and represents that it is in compliance with section 448.095, Florida Statutes, as may be amended, , and that it: (1) is registered with the E-Verify System (E-Verify.gov), and uses the E-Verify System to electronically verify the employment eligibility of all newly hired workers; and (2) has verified that all of the Participant’s contractors and subcontractors performing any duties and obligations under this Agreement are registered with and use the E-Verify System to electronically verify the employment eligibility of all newly hired workers.

26.02 County shall terminate this Agreement if it has a good faith belief that Participant has knowingly violated Section 448.09(1), Florida Statutes as may be amended.

3. Except as modified by this First Amendment, the Agreement remains unmodified and in full force and effect in accordance with the terms thereof and is hereby ratified and confirmed by the Participant and County.

(Remainder of the page intentionally left blank)

IN WITNESS WHEREOF, the parties have caused this First Amendment to be executed as of the day and year first above written.

ATTEST:

**PALM BEACH COUNTY, a political
subdivision of the State of Florida**

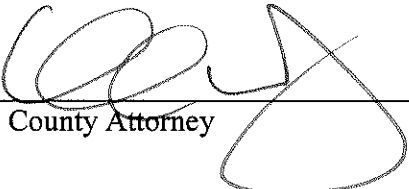
**JOSEPH ABRUZZO
CLERK OF THE CIRCUIT
COURT & COMPTROLLER**

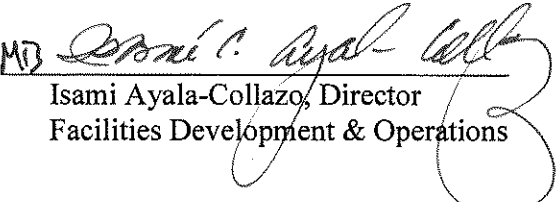
By: _____
Deputy Clerk

By: _____
Maria G. Marino, Mayor

**APPROVED AS TO FORM
AND LEGAL SUFFICIENCY**

**APPROVED AS TO TERMS AND
CONDITIONS**

By:  _____
County Attorney

By:  _____
Isami Ayala-Collazo, Director
Facilities Development & Operations

**Village of Palm Springs, municipal
corporation of the State of Florida**

**APPROVED AS TO LEGAL
SUFFICIENCY:**

By: *Christy Goddeau*
Christy Goddeau (Feb 18, 2025 13:38 EST)

By: *BS*
BEV SMITH (Feb 18, 2025 15:08 EST)
Bev Smith, Mayor

CHRISTY GODDEAU, VILLAGE ATTORNEY
Print Name and Title